

**CITY ORDINANCE NO. CO-159-2022**

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$163,248.00 RECEIVED FROM LOUISIANA HIGHWAY SAFETY COMMISSION AND APPROPRIATING WITHIN THE LAFAYETTE POLICE DEPARTMENT**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 21/22 operating budget of the Lafayette City Consolidated Government is hereby amended by increasing revenues in the amount of \$163,248.00 received from Louisiana Highway Safety Commission and appropriating within the Lafayette Police Department.

**SECTION 2:** The purpose of this grant is to provide local law enforcement agencies with critical funding necessary to reduce the number of fatal and injury crashes in Louisiana through Seat Belt Checks and OWI Checkpoints manned by Lafayette Police Officers.

**SECTION 3:** There is no matching requirement for this grant.

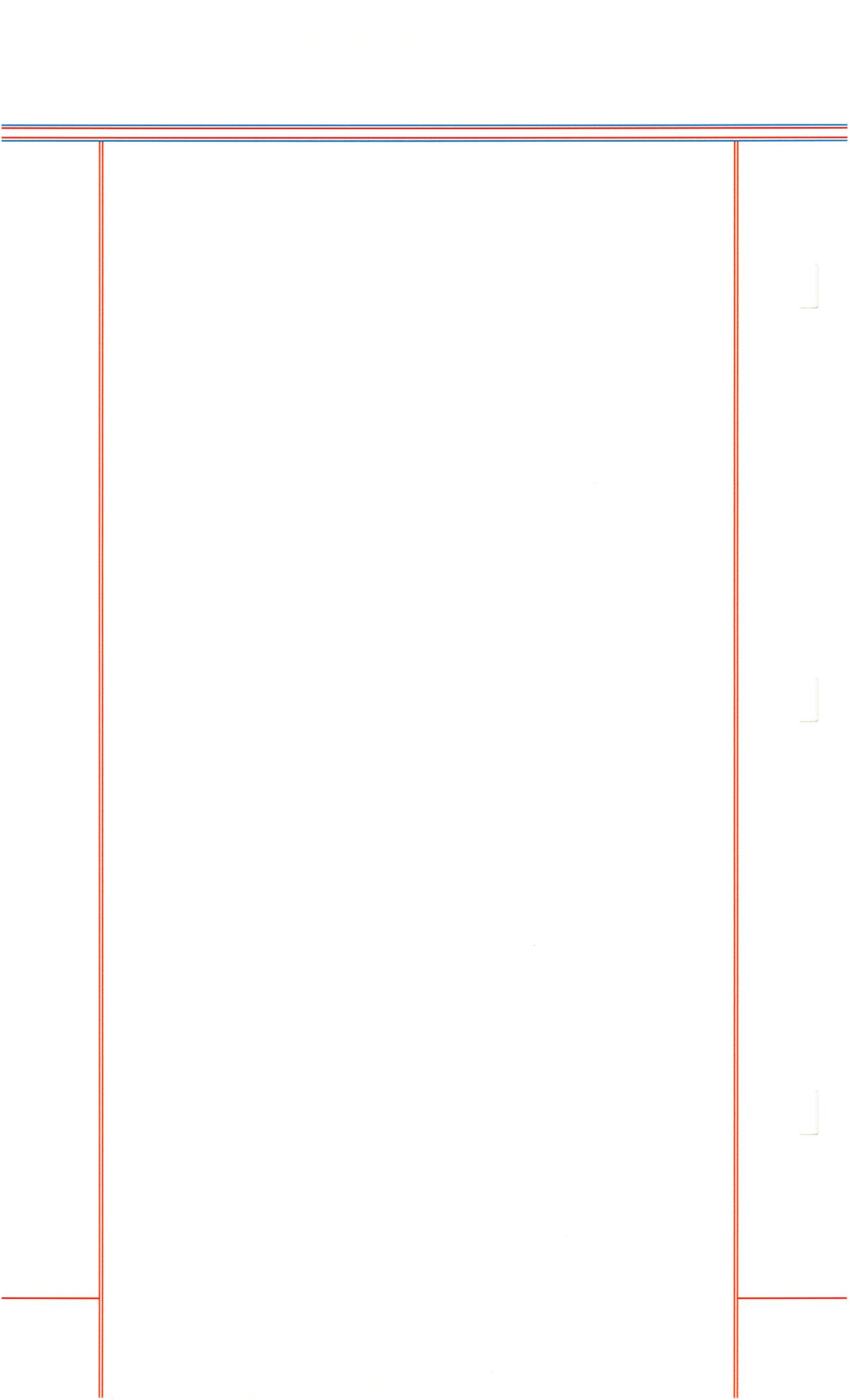
**SECTION 4:** The Lafayette City Council hereby authorizes the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 5:** This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 7:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*



Fiscal Year: 2022  
 Budget Adjustment Codes:  
 Disposition of new revenues

Fund: Description:  
 126 GRANTS - FEDERAL

Ordinance #: \_\_\_\_\_

Justification:  
 AN ORDINANCE OF THE LAFAYETTE CITY-PARISH COUNCIL AMENDING THE FY 21/22 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF THE \$163,248.00 RECEIVED FROM THE LOUISIANA HIGHWAY SAFETY COMMISSION AND APPROPRIATING WITHIN THE LAFAYETTE POLICE DEPARTMENT. GRANT PERIOD 10/1/2022-09/30/2023.

CO-157-2020

| ACCOUNTING UNIT   | ACCOUNT | SUB ACCOUNT | ACCOUNT DESCRIPTION          | ACTIVITY        | ACTIVITY DESCRIPTION | ACCOUNT CATEGORY | ADJUSTMENT AMOUNT | CURRENT GL BUDGET | ADJUSTED BUDGET | CURRENT AC BUDGET | ADJUSTED BUDGET |
|-------------------|---------|-------------|------------------------------|-----------------|----------------------|------------------|-------------------|-------------------|-----------------|-------------------|-----------------|
| 1260999           | 42000   |             | Public Safety Federal Grants | 126182309990001 | LHSC 2023-30-33      | 42000            | (163,248.00)      | (15,816,996.50)   | (15,980,244.50) | 0.00              | (163,248.00)    |
| 1263120           | 50200   |             | Overtime                     | 126182331200001 | LHSC 2023-30-33      | 50200            | 163,248.00        | 292,589.75        | 455,837.75      | 0.00              | 163,248.00      |
| Total Adjustments |         |             |                              |                 |                      |                  |                   | 0.00              |                 |                   |                 |

RECEIVED  
 AUG 31 2022  
 BUDGET MGMT.

RECEIVED  
 SEP 02 2022  
 Lafayette Consolidated Government  
 Finance & Management  
 Department CFO

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Reserve Accum Use of P. Y. Fund Balance  
 Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

Capital Funds

Reserve Accum Use of P. Y. Fund Balance  
 Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

8/9 8/31/22  
 David J. ...  
 9/12/22

DIVISION HEAD: [Signature] DATE: 8/31/22  
 DEPARTMENT HEAD: [Signature] DATE: 8/31/22  
 BUDGET MANAGEMENT OFFICER: [Signature] DATE: 9/12/22  
 MAYOR-PRESIDENT: \_\_\_\_\_ DATE: \_\_\_\_\_



JOHN BEL EDWARDS  
GOVERNOR

LISA FREEMAN  
EXECUTIVE DIRECTOR

**State of Louisiana**  
*Department of Public Safety and Corrections*  
*Louisiana Highway Safety Commission*

June 16, 2022  
Lt Jace Quebedeaux  
900 E University Ave  
Lafayette, La 70506

**Project Number and Title: 2023-30-33 LHSC Traffic Safety Enforcement**  
**Proposed Award Amount: \$163,248.00**

Dear Project Director:

Congratulations. The Louisiana Highway Safety Commission (LHSC) has tentatively approved the above referenced project for funding up to the amount noted above in Federal Fiscal Year 2023. Federal regulations require the LHSC to conduct a risk assessment before awarding funds to any subgrantee. The next step in the award process for your agency is to complete our online Pre-Award Risk Assessment Form at the following link: [https://LHSCTILL.formstack.com/forms/ra\\_form\\_2023\\_copy](https://LHSCTILL.formstack.com/forms/ra_form_2023_copy).

This risk assessment form must be received in order for the LHSC to complete your award offer. We are asking that you submit the completed form as soon as possible but no later than 7 days after receipt of this letter. Failure to complete this risk assessment could impact the LHSC's ability to finalize your subgrant agreement.

Your Program Coordinator will prepare a draft subgrant agreement which will be emailed for your initial review. After all reviews and revisions are made to the draft subgrant agreement, a final version along with an instruction letter will be emailed. Your agency will then return the subgrant agreement with all of the necessary approvals and required documentation. Once our office has received appropriate state approval(s) as required by the State Office of Procurement you will receive a signed agreement and authorization to begin work.

We want your agreement to be processed within a reasonable time frame. In order to accomplish this, please let us know of any problems or questions you may have as soon as you are aware.

Thank you for partnering with us to reduce the number of fatal and injury crashes in Louisiana. We look forward to working with you.

Please feel free to contact me if you need further assistance. Thank you.

Sincerely,

*Cedina Benton*

Cedina Benton  
PTS Coordinator  
La Highway Safety Commission

"BUCKLE UP LOUISIANA. EVERY TRIP. EVERY TIME."  
LOUISIANA HIGHWAY SAFETY COMMISSION  
P.O. BOX 66336, BATON ROUGE, LA 70896 (225) 925-6991  
[www.lahighwaysafety.org](http://www.lahighwaysafety.org)



LOUISIANA HIGHWAY SAFETY COMMISSION  
FFY 2022 BUDGET

| Contractor: Lafayette Police Department      |                      |                                    |                            |                          | 2023-30-33                        |                     |
|--|----------------------|------------------------------------|----------------------------|--------------------------|-----------------------------------|---------------------|
| 1. PERSONAL SERVICES (Salaries and Benefits) |                      |                                    |                            | AMOUNTS                  |                                   | TOTAL               |
| Salaries/Wages:<br>Title or Activity         | Fund<br>Select Below | Select One↓<br>Hourly Rate         | Select One↓<br>Total Hours | LHSC<br>Federal Funds    | Matching Funds/<br>Program Income | PROJECT<br>COSTS    |
|  |                      | Occupant Protection Enforcement OT | 402                        | 48.00                    | 1,209.00                          | \$58,032.00         |
| Impaired Driving Enforcement OT              | 402                  | 48.00                              | 1,917.00                   | \$92,016.00              |                                   | \$92,016.00         |
| JUDE OT                                      | 402                  | 48.00                              | 275.00                     | \$13,200.00              |                                   | \$13,200.00         |
|  |                      |                                    |                            | \$0.00                   |                                   | \$0.00              |
|  |                      |                                    |                            | \$0.00                   |                                   | \$0.00              |
|  |                      |                                    |                            | \$0.00                   |                                   | \$0.00              |
|  |                      |                                    |                            | \$0.00                   |                                   | \$0.00              |
|  |                      |                                    |                            | \$0.00                   |                                   | \$0.00              |
|  |                      |                                    |                            | \$0.00                   |                                   | \$0.00              |
| Subtotal Salaries                            |                      |                                    |                            | \$163,248.00             | \$0.00                            | \$163,248.00        |
| Related Benefits Fund (Select Below)         |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
| Subtotal Related Benefits                    |                      |                                    |                            | \$0.00                   | \$0.00                            | \$0.00              |
| <b>TOTAL SALARIES AND RELATED BENEFITS</b>   |                      |                                    |                            | <b>\$163,248.00</b>      | <b>\$0.00</b>                     | <b>\$163,248.00</b> |
| 2. TRAVEL (SELECT BELOW)                     |                      | Fund (Select Below)                |                            | Description              |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
| Subtotal Travel                              |                      |                                    |                            | \$0.00                   | \$0.00                            | \$0.00              |
| <b>TOTAL PERSONAL SERVICES</b>               |                      |                                    |                            | <b>\$163,248.00</b>      | <b>\$0.00</b>                     | <b>\$163,248.00</b> |
| 3. CONTRACTUAL SERVICES                      |                      | Fund (Select Below)                |                            | Description              |                                   | \$0.00              |
| Provider Name                                |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
| <b>TOTAL CONTRACTUAL SERVICES</b>            |                      |                                    |                            | <b>\$0.00</b>            | <b>\$0.00</b>                     | <b>\$0.00</b>       |
| 4. OPERATING SERVICES LIST                   |                      | Fund (Select Below)                |                            | Description              |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
| <b>TOTAL OPERATING SERVICES</b>              |                      |                                    |                            | <b>\$0.00</b>            | <b>\$0.00</b>                     | <b>\$0.00</b>       |
| 5. SUPPLIES                                  |                      | Fund (Select Below)                |                            | # Items Price Per        |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
| <b>TOTAL SUPPLIES</b>                        |                      |                                    |                            | <b>\$0.00</b>            | <b>\$0.00</b>                     | <b>\$0.00</b>       |
| 6. EQUIPMENT                                 |                      | Fund (Select Below)                |                            | Number Per Unit \$\$     |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
|  |                      |                                    |                            |                          |                                   | \$0.00              |
| <b>TOTAL EQUIPMENT</b>                       |                      |                                    |                            | <b>\$0.00</b>            | <b>\$0.00</b>                     | <b>\$0.00</b>       |
| 7. INDIRECT COSTS                            |                      | Type Rate:<br>(Select)-->          | Select Here                | Rate:<br>(Enter Here)--> | 10%                               |                     |
|  |                      | Fund (Select Below)                | Total Funds                |                          |                                   | \$0.00              |
|  |                      |                                    | -                          |                          |                                   | \$0.00              |
|  |                      |                                    | -                          |                          |                                   | \$0.00              |
|  |                      |                                    | -                          |                          |                                   | \$0.00              |
|  |                      |                                    | -                          |                          |                                   | \$0.00              |
| <b>TOTAL INDIRECT COSTS</b>                  |                      |                                    |                            | <b>\$0.00</b>            | <b>\$0.00</b>                     | <b>\$0.00</b>       |
| <b>GRAND TOTAL</b>                           |                      |                                    |                            | <b>\$163,248.00</b>      | <b>\$0.00</b>                     | <b>\$163,248.00</b> |

END OF BUDGET



# Internal Memorandum

Administration Division (3100)  
Office of the Chief of Police

**TO:** Cydra Wingerter, CAO

**DATE:** August 31, 2022

**FROM:** Interim Chief Monte Potier


**SUBJECT:** Council Agenda

It is hereby requested that the attached ordinance be placed on the next available City Council agenda for consideration by the Council.

This ordinance amends the FY 21/22 operating budget of the Lafayette City-Parish Consolidated Government by increasing the revenues in the amount of \$163,248.00 received from the Louisiana Highway Safety Commission.

\*\*\*\*\*The Louisiana Highway Safety Commission requires the contract be signed via DocuSign. An email containing the contract was forwarded to the mayor's email

If approved, please sign the pages indicated. If you have any questions, please call Elizabeth Taylor at 337-291-7010 or via email at [etaylor@lafayettela.gov](mailto:etaylor@lafayettela.gov)

  
MONTE POTIER  
INTERIM CHIEF OF POLICE

MP/et

**RECEIVED**

SEP 02 2022

Lafayette Consolidated Government  
Chief Administrative Officer

**RECEIVED**  
SEP 02 2022  
Lafayette Consolidated Government  
Finance & Management/CFO  




LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 21/22 operating budget of the Lafayette City Consolidated Government by increasing revenues in the amount of \$163,248.00 received from the Louisiana Highway Safety Commission and appropriating within the Lafayette Police Department

2) ACTION REQUESTED: Adoption of Ordinance

3) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: 10/4/2022

B) FINAL ADOPTION: 10/18/2022

4) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Award Letter (1 page)

E) LHSC Contract Budget – (1 page)

F) Budget Revision (1 page)

5) FISCAL IMPACT:

X Fiscal Impact  
Increases revenues in the amount of \$163,248.00 and appropriate within the Lafayette Police Department

           No Fiscal Impact

RECOMMENDED BY:

Monte Potier  
MONTE POTIER  
INTERIM CHIEF OF POLICE

APPROVED FOR AGENDA:

Cydra Wingarter  
CYDRA WINGERTER  
CHIEF ADMINISTRATIVE OFFICER





**DISPOSITION OF ORDINANCE NO. CO-159-2022**

1. This ordinance was introduced: October 4, 2022  
YEAS: Lewis, Naquin,  
Hebert, Cook, Lazard  
NAYS: None  
ABSENT: None  
ABSTAIN: None
- Final disposition by Council:  
October 18, 2022  
YEAS: Lewis, Naquin,  
Hebert, Cook, Lazard  
NAYS: None  
ABSENT: None  
ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on October 7, 2022.

3. This ordinance was presented to the Mayor-President for approval on October 19, 2022, at 11:00 o'clock a.m.

[Signature]  
ASST. CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the 24 day of OCTOBER, 2022, at 10:50 o'clock a.m.
- B. Veto this ordinance, the \_\_\_\_\_ day of \_\_\_\_\_, 2022, at \_\_\_\_\_ o'clock \_\_\_\_\_.m., veto message is attached.
- C. Line item veto certain items this \_\_\_\_\_ day of \_\_\_\_\_, 2022, at \_\_\_\_\_ o'clock \_\_\_\_\_.m., veto message is attached.

[Signature]  
MAYOR-PRESIDENT

5. Returned to Council Office with without veto message on October 24, 2022, at 3:21 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On \_\_\_\_\_, 2022, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on \_\_\_\_\_, 2022, at \_\_\_\_\_ o'clock \_\_\_\_\_.m.

*If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*

[Signature]  
CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on October 21, 2022.

