ORDINANCE NO. JO-092-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT TO PROVIDE FUNDING FOR A SALARY ADJUSTMENT WITHIN THE OFFICE OF FINANCE & MANAGEMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 operating budget and manning tables of the Lafayette City-Parish Consolidated Government are hereby amended by adjusting the appropriations of the Office of Finance & Management.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

* * * * :

This page intentionally left blank

AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year:	2023		Budget Adjustment Codes: Supplemental-Fund Balance	Fund: D 101 o	Fund: Description: 101 GENERAL FUND - CITY	Justification: Per CS Rule IV recommended I	, Section 1.9, to adjus	Justification: Per CS Rule IV, Section 1.9, to adjust the Operating Budget & Manning Tables, to the Civit Service recommended rate, for a pay adjustment for the Controller. Effective date 12/11/22. Annual recurring cost =	dget & Manning Tal Iler. Effective date 1	bles, to the Civil Ser (2/11/22, Annual rec	rice unting cost =	
Ordinance #:						\$6,225.20						
								GL		AC		
ACCOUNTING	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
1011101	77000		NET INCOME-INCREASE IN FD BAL				(5,478.00)	439,612.00	434,134.00			
1010100	00005		PERSONNEL SALARIES			,	4,183.00	429,755.00	433,938.00			
1010100	20500		RETIREMENT/MEDICARE TAX				1,295.00	125,090.00	126,385,00			
-					**************************************							
												_
ļ Ļ												
												_
												_
												_
												_
												_
												_
Total Adjustments	s						00.00					
Note: Revenue Is	s a credit acco	unt therefore an 3	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).	(plus). Expense is a debit	account therefore an increase is a debit (plus)	and a decrease	is a credit (minus).					

16ups 10/31/22 Reserve
Acount Use of P.Y. Fund Balance
Transfer No.
Balance After This Transfer Capital Funds Reserve Balances (Budget Use Only)

Operating Funds
Reserve
Transfer No...
Balance After This Transfer

OATE

DIVISION HEAD

MAYOR-PRESIDENT

FM-CHIEF FINANCIAL OFFICER	CIAL OFF	PICER															-	
CONTROLLER - PAY ADJUSTMENT	AY ADJU	ISTMENT															-	
FY 22/23			!												-	+	-	
EFFECTIVE DATE: 12/11/22	12/11/2	72													!			
												_			-			
	_							GROSS AN	GROSS ANNUAL RECURRING COST/(SAVINGS)	ING COST/(S	AVINGS)			SALARIES NEEDED FOR REMAINING 23.07 PAYROLLS	DED FOR RE	MAINING 23.0	7 PAYROLLS	
			NEW	ano l	Difference	ance		RETIREMENT	GROUP	GROUP WORKER'S	WORKER'S			RETIREMENT! GROUP	GROUP	GROUP I WORKER'S	VORKER'S	
DIV CLASS	ďΩ	POSITION TITLE	RATE	RATE	Amount Percent	Percent	SALARIES MEDICARE	MEDICARE	HEALTH	UFE	COMP	TOTAL	SALARIES	SALARIES MEDICARE HEALTH	-	LIFE	COMP	TOTAL
					-			-					-	-				
DEPARTMENT/DIVISION	VISION			l	-							-					+	
0100 1345-1		CONTROLLER	58.0000	58.0000 55.7337	2.2663	4.07%	4,713.90	1,458.95	0.00	26.89	25.46	6,225,20	4.182.68	1.294.54	00.0	00.0	00.0	5.477.22
	0	TOTAL	TOTAL 58.0000 55.7337	55.7337	2,2663	4.07%	4,713.90	1,458.95	00.00	26.89	25.46	6,225.20	4,182.68	1,294.54	0.00	0.00	0.00	5,477.22
	Ц																	





Internal Memorandum

Finance & Management Chief Financial Officer (0100)

TO: Cydra Wingerter

DATE:

October 31, 2022

FROM:

Lorrie R. Toups

SUBJECT:

Joint Council Agenda Item - Amended FY 22/23 Budget

Attached is an ordinance & supporting documents pertaining to amending the FY 22/23 budget in the Office of Finance & Management. The amendment is an adjustment of operations and maintenance appropriations to reflect a new projection of expenditures through the remainder of the fiscal year.

Civil Service's recommendation is based on the ratings in experience and system knowledge for the Controller's pay rate reconciliation as per Civil Service Rule IV Section 1.9.

This appropriation is funded through the use of prior year fund balance in the City General Fund (101) which will be increased by \$5,478 as a result of this amendment.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, November 15, 2022 with final adoption on Tuesday, December 6, 2022.

Please let me know if you should have any questions or need additional information.

Sincerely,

Lorrie R. Toups, CPA Chief Financial Officer

LRT/erb

Attachments

t: 337.291.8202 / ltoups@lafayettela.gov / f: 337.291.8310

LAFAYETTE JOINT COUNCIL MEETING AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: Provide funding for a salary adjustment in the
	Office of Finance & Management
2)	ACTION REQUESTED: Adoption of ordinance
3)	COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):N/A
4)	REQUESTED ACTION OF COUNCIL:
	A) INTRODUCTION: November 15, 2022
	B) FINAL ADOPTION: December 6, 2022
	B) FINAL ADOI HON. December 6, 2022
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:
	A) Memo (1 page)
	B) Budget Revision (1 page)
	C) Ordinance (1 page)
	D) <u>Salary Spreadsheet (1 page)</u>
6)	FISCAL IMPACT:
	X Fiscal Impact (Explain)
	Language in the control of the City Constraint (101) by \$5,479
•	Increase in the use of fund balance in the City General Fund (101) by \$5,478
	No Fiscal Impact
	RECOMMENDED BY:
	LORDER TOLDS
	LORRIE R. TOUPS CHIEF FINANCIAL OFFICER
	APPROVED FOR AGENDA:
	andra Wingerter
	CYDRA WINGERTER CHIEF ADMINISTRATIVE OFFICER