

ORDINANCE NO. JO-092-2022

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET
AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH
CONSOLIDATED GOVERNMENT TO PROVIDE FUNDING FOR A SALARY
ADJUSTMENT WITHIN THE OFFICE OF FINANCE & MANAGEMENT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 operating budget and manning tables of the Lafayette City-Parish Consolidated Government are hereby amended by adjusting the appropriations of the Office of Finance & Management.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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FM-CHIEF FINANCIAL OFFICER CONTROLLER - PAY ADJUSTMENT																	
EFFECTIVE DATE: 12/1/22																	
DIV	CLASS	QTY	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	GROSS ANNUAL RECURRING COST(SAVINGS)				SALARIES NEEDED FOR REMAINING 23.07 PAYROLLS					
								SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKER'S COMP	SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKER'S COMP
				58.0000	55.7337	2,2663	4.07%	4,713.90	1,458.95	0.00	26.89	25.46	4,182.68	1,294.54	0.00	0.00	5,477.22
		0	TOTAL	58.0000	55.7337	2,2663	4.07%	4,713.90	1,458.95	0.00	26.89	25.46	4,182.68	1,294.54	0.00	0.00	5,477.22



RECEIVED
OCT 31 2022
Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Cydra Wingerter

DATE: October 31, 2022

FROM: Lorrie R. Toups

SUBJECT: Joint Council Agenda Item – Amended FY 22/23 Budget

Attached is an ordinance & supporting documents pertaining to amending the FY 22/23 budget in the Office of Finance & Management. The amendment is an adjustment of operations and maintenance appropriations to reflect a new projection of expenditures through the remainder of the fiscal year.

Civil Service's recommendation is based on the ratings in experience and system knowledge for the Controller's pay rate reconciliation as per Civil Service Rule IV Section 1.9.

This appropriation is funded through the use of prior year fund balance in the City General Fund (101) which will be increased by \$5,478 as a result of this amendment.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, November 15, 2022 with final adoption on Tuesday, December 6, 2022.

Please let me know if you should have any questions or need additional information.

Sincerely,

Lorrie R. Toups, CPA
Chief Financial Officer

LRT/erb

Attachments

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: Provide funding for a salary adjustment in the
Office of Finance & Management

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): N/A

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: November 15, 2022

B) FINAL ADOPTION: December 6, 2022

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Memo (1 page)

B) Budget Revision (1 page)

C) Ordinance (1 page)

D) Salary Spreadsheet (1 page)

6) FISCAL IMPACT:

X Fiscal Impact (Explain)

- Increase in the use of fund balance in the City General Fund (101) by \$5,478

No Fiscal Impact

RECOMMENDED BY:



LORRIE R. TOUPS
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:



CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER