

**CITY RESOLUTION NO. CR-044-2022**

**A RESOLUTION OF THE LAFAYETTE CITY COUNCIL APPROVING THE  
DISBURSEMENT OF FUNDS TO THE CAJUNDOME**

**BE IT RESOLVED** by the Lafayette City Council, that:

**WHEREAS**, the Cajundome was budgeted an amount of \$500,000 for the operating subsidy and said amount was approved by the Council in the Fiscal Year 2022-2023 budget; and

**WHEREAS**, JO-054-2022 adopted on September 8, 2022 also provided that the Cajundome appropriation shall only be disbursed upon the approval of the Lafayette City Council, via resolution passed by the favorable vote of at least a majority of the authorized membership of the Lafayette City Council; and

**WHEREAS**, the Cajundome has submitted a request for the first half amount of \$250,000; and

**WHEREAS**, the Cajundome requests approval of the funding amount for the first half so Lafayette Consolidated Government could release the funds.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** by the Lafayette City Council, that:

**SECTION 1:** All of the aforescribed “Whereas” clauses are adopted as part of this resolution.

**SECTION 2:** The Lafayette City Council, in accordance with JO-054-2022, Section 3 (K), approves this disbursement to the Cajundome.

**SECTION 3:** All resolutions, or parts thereof, in conflict herewith are hereby repealed.

This resolution having been submitted to a vote, the vote on behalf of the Lafayette City Council thereon was as follows:

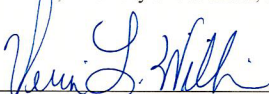
YEAS: Lewis, Naquin, Hebert, Cook, Lazard

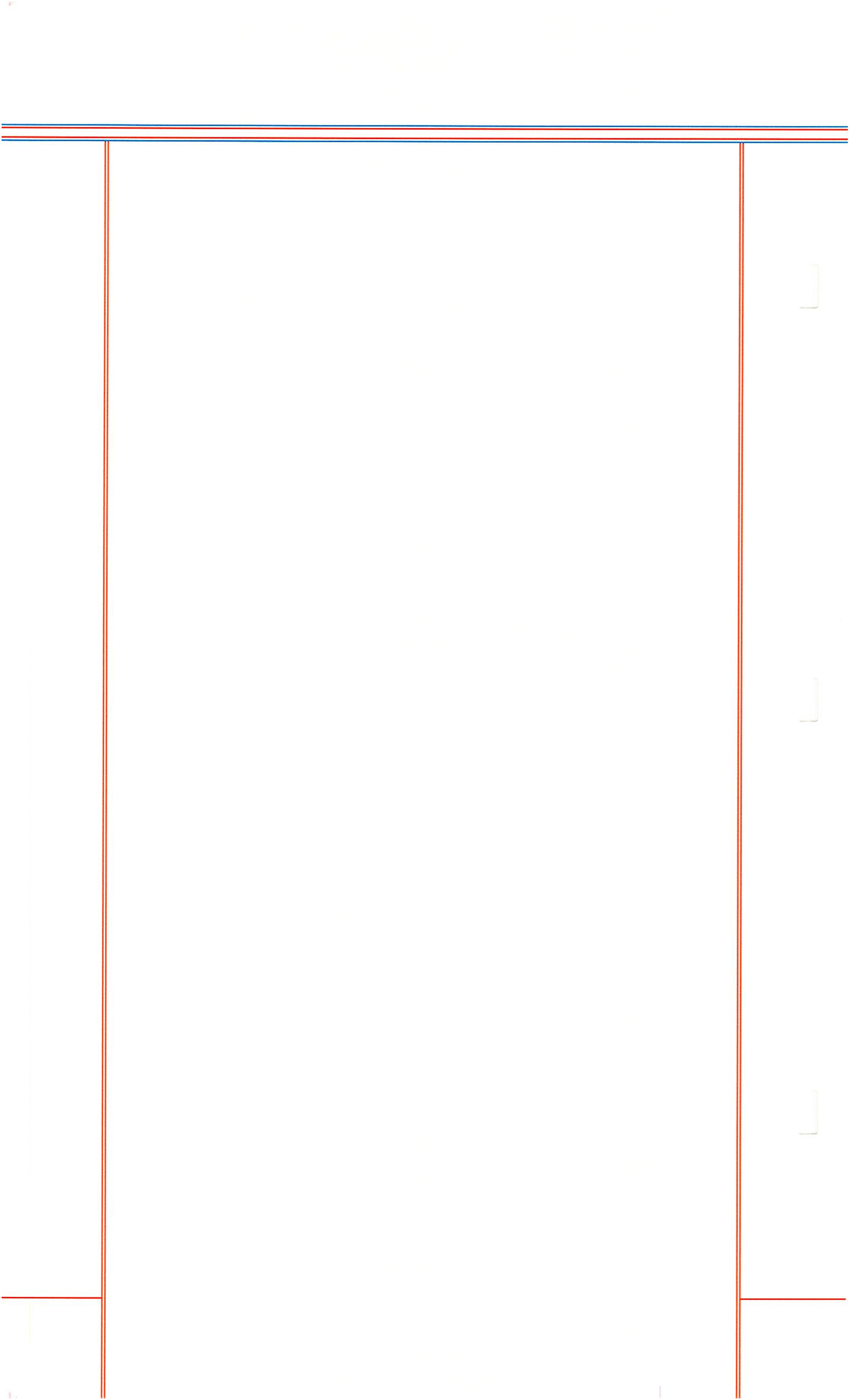
NAYS: None

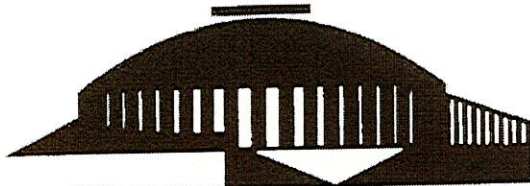
ABSENT: None

ABSTAIN: None

AND the resolution was declared adopted on this, the 6<sup>th</sup> day of December, 2022.

  
\_\_\_\_\_  
VERONICA L. WILLIAMS  
LAFAYETTE CLERK OF THE COUNCIL





CAJUNDOME™

November 14, 2022

Lorrie Toups  
Lafayette City/Parish Consolidated Government  
P.O. Box 4017-C  
Lafayette, LA 70502

Dear Lorrie,

Listed below is our request for half of the operating subsidies due for Fiscal Year 2023.

OPERATING SUBSIDY request for FY 2023:                   \$250,000.00

We are now setup with ACH for the City. Please advise when payment has been made.

If you need any further information, please call me at 265-2255.

As always thank you for your support of the CAJUNDOME.

Thank you,

Pam DeVille  
Director

cc: Monica Landry

**ORDINANCE NO. JO-054-2022**

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL ADOPTING AN OPERATING & FIVE-YEAR CAPITAL IMPROVEMENT BUDGET OF REVENUES AND EXPENDITURES FOR THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT FOR THE FISCAL YEAR BEGINNING NOVEMBER 1, 2022 AND ENDING OCTOBER 31, 2023**

**BE IT ORDAINED** by the Lafayette City Council and the Lafayette Parish Council, that:

**WHEREAS**, in accordance with all applicable provisions of the Home Rule Charter of the Lafayette City-Parish Consolidated Government, the Lafayette Mayor-President has submitted to the Lafayette City Council and the Lafayette Parish Council the Proposed FY 2022-2023 Operating and Five-Year Capital Improvement Budget; and

**WHEREAS**, the Lafayette City Council and the Lafayette Parish Council have taken under consideration the study of said Proposed Operating and Five-Year Capital Improvement Budget.

**NOW, THEREFORE, BE IT FURTHER ORDAINED** by the Lafayette City Council and the Lafayette Parish Council, that:

**SECTION 1:** All of the aforescribed “Whereas” clauses are adopted as part of this ordinance.

**SECTION 2:** In accordance with the applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, including but not limited to Sections 5-01 through 5-03, inclusive, and in accordance with Sections 2-11 through 2-13, inclusive, of said Lafayette City-Parish Consolidated Government Home Rule Charter, the Lafayette City Council and the Lafayette Parish Council do hereby approve the said Proposed Operating and Five-Year Capital Improvement Budget as amended in the attachments hereto and which are made a part hereof and which will be identified in said final document under the title “Adopted Operating & Five-Year Capital Improvement Budget FY 2022-2023.”

**SECTION 3:** The following qualifications shall apply to the implementation and administration of the adopted budget:

- A. State law requires that certain firemen be given a 2% longevity salary increase. With the adoption of Ordinance No. JO-038-2022 on 06/21/22, the Lafayette City Council and the Lafayette Parish Council implemented the two (2%) statutory pay raise for certain eligible Municipal Fire & Police Civil Service employees of the Lafayette Fire Department during FY 21/22 in lieu of implementing it at the beginning of FY 22/23.
- B. No Departmental Director or agency of Lafayette City-Parish Consolidated Government shall be with authority to exceed appropriation levels which are identified departmentally within the budget adopted for the fiscal year without approval of the Lafayette City Council, the Lafayette Parish Council, or both by ordinance.



- C. Inasmuch as the limited wording of any budget ordinance cannot cover all mathematical computation, narrative circumstances resulting from salary and other appropriation adjustments, the Chief Financial Officer, through the Lafayette Mayor-President, is authorized and directed to comply with the dictates and intent of the adopted budget through whatever means he or she deems to be prudent and necessary and in order to ensure that a balanced budget is adopted. Upon completion of budget finalization work each year, the Chief Financial Officer, through the Lafayette Mayor-President, shall prepare a written report to the Lafayette City Council and the Lafayette Parish Council detailing the amount and nature of any adjustments required to implement the adopted budget.
- D. Lafayette City-Parish Consolidated Government's budget and accounting practices assign to each department an amount designated as "Uninsured Losses" representing amounts to be transferred from each of the departments to the City-Parish Risk Management Program for uninsured losses incurred by the department. Such appropriations labeled "Uninsured Losses" shall not be transferred to any other line item in any department having such an appropriation.
- E. Salary appropriations for filled positions adopted in the annual budget shall be considered encumbered upon the implementation of the adopted budget.
- F. Salaries-Promotion Costs Line Items: Certain promotion costs have been funded in a special salary account entitled "promotion costs" and assigned the account code "50300" within each department. Whenever an intra-departmental promotion occurs, an administrative budget revision may be affected to move the salary and benefit costs to the appropriate line items for that division and to amend the Manning Table for the personnel position changes effective with the date of the promotion. No promotion date shall be before the first full pay period of the new fiscal year. Such changes to the budget shall be affected by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- G. Overtime Line Items: Where additional overtime by existing employees is required to fulfill the duties of vacant positions, funds necessary to pay salaries for the same may be moved from the salary account allocated for the vacant position to an overtime line item for that division, provided, however, that the funds moved to the overtime line item shall not reduce funds available for the vacant position to less than the amount that would be required to fill the vacant position for the remainder of the fiscal year. Such changes in the salary account and the overtime line item shall be accomplished by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- H. The general amendments may include changes to existing work orders in the FY 2021-2022 budget. Those changes are reflected in a separate column, if applicable, on amended schedules and this ordinance serves to approve and amend in the current FY 2021-2022 budget the changes so reflected and the Chief Financial Officer is authorized to affect the required budget changes.
- I. The amounts allocated herein for External Agencies (Arts & Culture, Social Services and ACA Grant) shall only be disbursed upon the approval of the Lafayette City Council based on recommendations submitted to the Lafayette City Council. The Lafayette Mayor-President is directed to develop and present to the Lafayette City Council an appropriate ordinance to amend the existing ordinance relative to the funding of external agencies in order to incorporate the spirit of this section.
- J. Whereby changes to existing work orders in the Five-Year Capital plans may be required to fulfill the adopted FY 2022-2023 Five-Year Capital Improvement Budget, such changes are reflected in the capital outlay budget column titled "Existing Work Order Changes." This ordinance will serve to approve and amend in the current FY 2021-2022 budget the changes reflected in that column and the Chief Financial Officer is authorized to affect the required budget revision if applicable.
- K. The amounts allocated in Account Number 1010170 76730-0 titled EXP APP-CAJUNDOME shall only be disbursed upon the approval of the Lafayette City Council, via Resolution passed by the favorable vote of at least a majority of the authorized membership of the Lafayette City Council.
- L. Account number 1010170 76802-0 titled EXP APP-LAF CONV & VISITOR COM will fund amounts up to the approved budget to support expenditures approved by the Lafayette



Convention and Visitors Commission (LCVC) and the Lafayette Mayor-President. Unspent balances will lapse at year-end and remain in the general fund of the City and Parish.

- M. Account number 1010170 76421-0 titled EXP APP-LEDA will fund amounts up to the approved budget to support expenditures approved by the Lafayette Economic Development Authority and the Lafayette Mayor-President. Unspent balances will lapse at year-end and remain in the general fund of the City and Parish.
- N. Whereby Resolution No. R-94-96 allowing for the transfer of budgeted funds among existing utility capital appropriations provided the transfers total \$100,000 or less in the aggregate has not been updated to reflect cost increases over the past 26 years; and recent supply chain constraints and the current inflationary economy have created disparities between budgeted project estimates and actual bid costs returned, restricting the government's ability to proceed with approved critical infrastructure and capital improvement projects. The Lafayette Mayor-President shall have the authority to transfer utility capital appropriations among existing capital appropriations provided (1) capital appropriations remain in the fund previously approved by council ordinance and (2) the transfer of appropriations does not exceed the greater of 20% of the original capital appropriation or \$100,000 in the aggregate.
- O. Whereby Resolution No. R-94-96 allowing for the transfer of budgeted funds among existing non-utility capital appropriations provided the transfers total \$5,000 or less in the aggregate has not been updated to reflect cost increases over the past 26 years; and recent supply chain constraints and the current inflationary economy have created disparities between budgeted project estimates and actual bid costs returned, restricting the government's ability to proceed with approved critical infrastructure and capital improvement projects. The Lafayette Mayor-President shall have the authority to transfer non-utility capital appropriations among existing capital appropriations provided (1) capital appropriations remain in the fund previously approved by council ordinance and (2) the transfer of appropriations does not exceed the greater of 20% of the original capital appropriation or \$100,000 in the aggregate.
- P. Whereby a new fund for City Streets, Roads & Alleys has been created and identified as Fund 259 City Street, Road & Alley Fund. The CFO shall also have the authority to affect any needed administrative budget revisions to move other budgeted reserve funds to the appropriate accounts within the fund for FY 2022-2023. The CFO shall provide the City Council with the details of the budget revisions authorized by this section.
- Q. Whereby a new fund for Buchanan Parking Garage has been created and identified as Fund 296 Buchanan Garage Fund. The CFO shall also have the authority to affect any needed administrative budget revisions to move other budgeted reserve funds to the appropriate accounts within the fund for FY 2022-2023. The CFO shall provide the Parish Council with the details of the budget revisions authorized by this section.
- R. The reorganization plan submitted to move the Mosquito Control Section from Elected Officials-Executive Chief Administrator Officer to the Public Works Department, Environmental Quality Division is hereby approved as submitted and identified herein as Exhibit 1 attached.
- S. The plan submitted to rename the Administration Section to the External Grants Section and rename the Program Administration Section to the Grants Administration Section under the Administration Division in the Community Development and Planning Department is hereby approved as submitted and identified herein as Exhibit 1 attached.
- T. The plan submitted to create a new division named Office of Communities in the Community Development and Planning Department is hereby approved as submitted and identified herein as Exhibit 1 attached.
- U. The plan submitted to rename the Information Services & Technology Department to the Innovation & Technology Department is hereby approved as submitted and identified herein as Exhibit 1 attached.
- V. Additions of positions, deletions of positions, title changes, and/or other personnel changes are hereby approved as submitted and identified in the Manning Table.
- W. Projects funded in Fund 650 American Rescue Plan/21-City Fund and in Fund 651 American Rescue Plan/21-Parish Fund shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all



regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

**SECTION 4:** Certain activities and services are jointly provided and funded in the Adopted Operating & Five-Year Capital Improvement Budget with City of Lafayette funds and/or with Parish of Lafayette funds, and it is intended that the cost of such services and activities be shared equitably as set forth in the Allocation Schedule included in the "Budget Overview" section of the Adopted Operating & Five-Year Capital Improvement Budget. The Allocation Schedule reflects the financial obligations of the City and Parish funds for such services and activities, and the Chief Financial Officer, through the Lafayette Mayor-President, is authorized and directed to make monthly transfers as necessary to comply with such schedule based on actual expenditures. It is agreed and understood that such transfers will be made by applying the percentages set forth in said Allocation Schedule to the final adopted budget amounts.

**SECTION 5:** If any one of the provisions of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such invalidity or unconstitutionality shall not affect other provisions or application of this ordinance which can be given without the invalid provision or application, and, to this end, the provisions of this ordinance are declared severable.

**SECTION 6:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

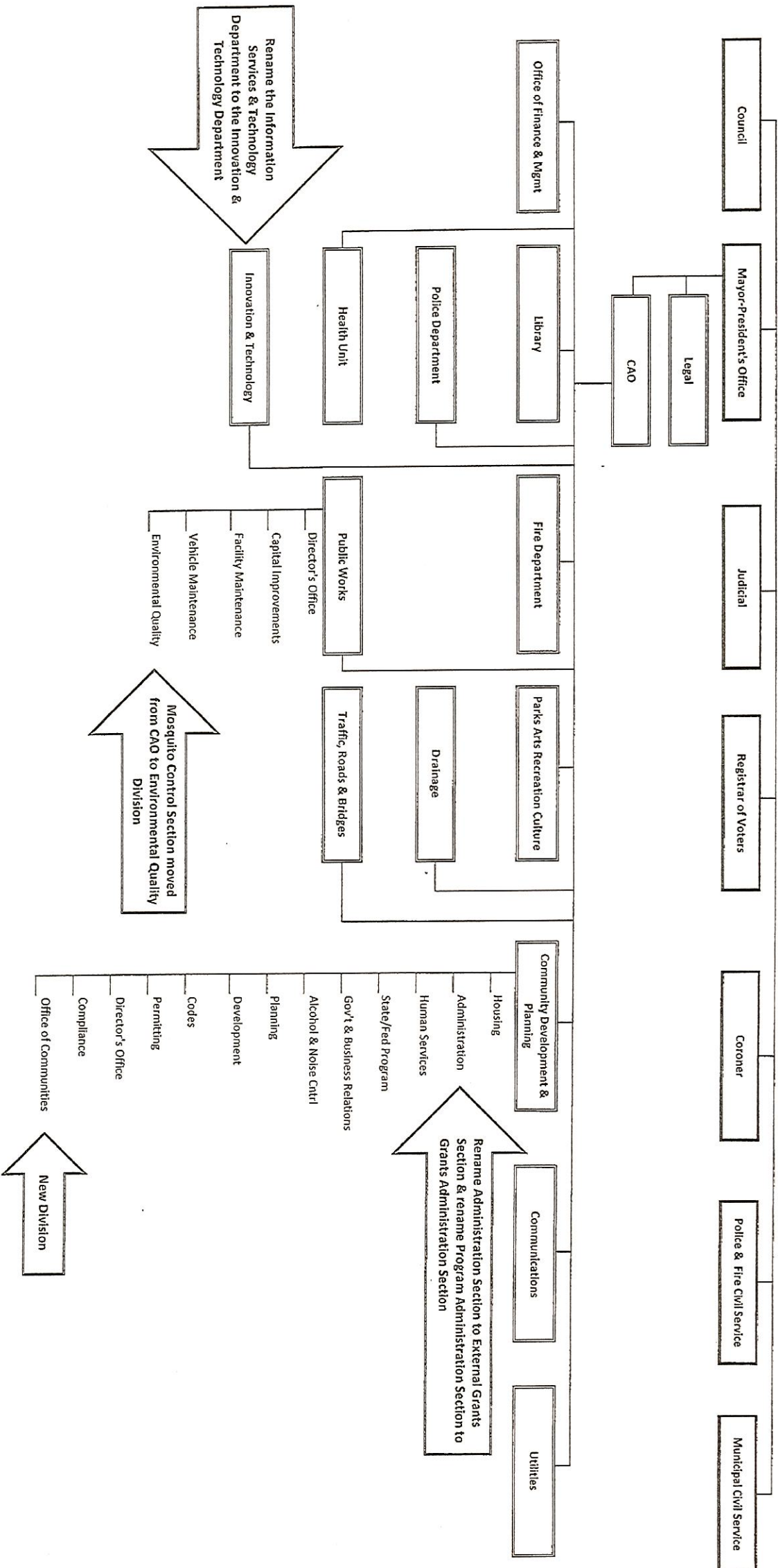
**SECTION 7:** After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

Exhibit 1 - Organization chart - Proposed changes shown in arrows

For FY 22/23 Proposed budget introduction on 07/19/22

LAFAYETTE CONSOLIDATED GOVERNMENT







RECEIVED

JUL 05 2022

Lafayette Consolidated Government  
Chief Administrative Officer

# Internal Memorandum

Finance & Management  
Chief Financial Officer (0100)

**TO:** Cydra Wingerter **DATE:** July 5, 2022

**FROM:** Lorrie R. Toups

**SUBJECT:** July 19, 2022 Special Joint Council Meeting  
Operating & Five-Year Capital Improvement Budget FY 2022-2023

The attached Joint ordinance is being submitted for City Council and Parish Council consideration. This ordinance will adopt an operating and five-year capital improvement budget of revenues and expenditures for Lafayette City-Parish Consolidated Government for the fiscal year of November 1, 2022 through October 31, 2023.

Please submit the ordinance for introduction at the special meeting of the Joint Council on **Tuesday, July 19, 2022** at which time we will have the budget document for submittal as well.

Please let me know if you have any questions.



Lorrie R. Toups, CPA  
Chief Financial Officer

LRT/erb

Attachments

C: Josh Guillory  
Kerney Simoneaux

RECEIVED

JUL 08 2022





**JOINT ORDINANCE JO-054-2022  
ADOPTED, AS AMENDED ON SEPTEMBER 8, 2022**

**AMENDMENTS AS FOLLOWS:**

► **GENERAL AMENDMENTS ADOPTED IN GLOBO, ITEMS 1-52:**

1. CITY - A. NAQUIN - Delete Drainage Coulee-Unimproved Coulee Project and Coulee Inspection-Earthen and Create New Project Named Drainage Improvements (Amendment #1, as provided by Finance) (Fund 401, Drainage)
2. JOINT - A. NAQUIN - Move 1 Janitor Position from PW City Hall Maintenance Section 5143 to Traffic, Roads & Bridges Operations Section 5940 (Amendment #3, as provided by Finance) (Fund 203, TRB)
3. JOINT - TABOR - Move School Warning Flasher New-2 Project from PW Section 5130 to Traffic, Roads & Bridges Section 5930 (Amendment #2, as provided by Finance) (Fund 260, TRB)
4. CITY - A. NAQUIN - Reduce line item 5027000 71024-0 CONTR SERV-KPMG from \$350,000 to \$0 (Fund 502, Utilities)
5. CITY - COOK - Delete Clerk III Position in Section 7033 and add a Promotion for ECS Training/Comp Coordinator to Operations Center Supervisor (Amendment #5, as provided by Finance) (Fund 502, Utilities)
6. CITY - COOK - Increase Substation/Communication Section 7034 Supplies & Materials for In-House Distribution Transformer Repairs (Amendment #6, as provided by Finance) (Fund 502, Utilities)
7. CITY - A. NAQUIN - Delete Utility Repairman Position in the Water Distribution Section 7045 (Amendment #7, as provided by Finance) (Fund 502, Utilities)
8. CITY - COOK - Increase the pay of a Civil Engineer III within the Civil Engineering Section 7080 per Civil Service Recommendation (Amendment #8, as provided by Finance) (Fund 502, Utilities)
9. CITY - A. NAQUIN - Change Name of Capital Projects (Amendment #9, as provided by Finance) (Fund 502, Utilities)
10. CITY - COOK - Increase FY 2023 Bond Proceeds by \$2.5 Million and Increase Collections System Betterments by \$2.5 Million (Amendment #10, as provided by Finance) (Fund 502, Utilities)
11. CITY - COOK - Restoring Legal Fees & Utility Funding (Amendment #11, as provided by Finance) (Fund 532, LUS Fiber)
12. CITY - COOK - Addition of two Recreation Center Coordinators in the Athletic Programs Section (Amendment #12, as provided by Finance) (Fund 201, PARC)
13. CITY - A. NAQUIN - Rename line item 401PD018 from HORSE RPL-2 to HORSE RPL-1 (Fund 401, Police)
14. CITY - A. NAQUIN - Correction of Account 3550170 74000-222 INT APP-85 ST TRUST FUND (Amendment #13, as provided by Finance) (Fund 355, Finance)
15. CITY - COOK - Update line item 35 to include earmarking reference to THOMAS PARK (i.e. TENNIS COURT RESURFACING-THOMAS PARK) (Fund 650, City ARPA)
16. CITY - COOK - Reduce item 1 DTN LAFAYETTE POLICE PRECINCT by \$50,000 in City ARPA projects, then add a Community Development & Planning Department external appropriation line item for disbursement to Hearts of Hope and appropriate \$50,000 thereto (Fund 650, City ARPA)



17. CITY - COOK – Zero out Police Pay Plan Reserve Account (Amendment #14, as provided by Finance) (Fund 101, Police)
18. CITY - COOK – Adjustment of SRO Revenue From the Lafayette School Board (Amendment #15, as provided by Finance) (Fund 101, Police)
19. CITY - COOK – Moving of LUS & LUS Fiber Auditing Fees from Council Admin Section to City Council Section (Amendment #16, as provided by Finance)
20. CITY - COOK – Delete Group Health Insurance Account (Amendment #17, as provided by Finance)
21. PARISH - CARLSON – Reduction of E Broussard/Robley and W Broussard/Duhon Roundabouts and adding Rue de Belier Widening/Engineering Project (Amendment #18, as provided by Finance) (Fund 105, Public Works)
22. PARISH - TABOR – Delete Purchase of Large Excavator and Replace with Coulee Inspection-Earthen Project (Amendment #19, as provided by Finance) (Fund 105, Drainage)
23. PARISH - K. NAQUIN – Swap funding source for line 58 BUCHANAN GARAGE IMPROVEMENTS from Fund 105 to Fund 264 and increase line item 1051140 76010 EXT APP-15th Judicial District Court by \$100,000 from Fund 105 for District Court law clerks (Funds 105 & 264, District Court)
24. PARISH - GUILBEAU – Adding Funding for Training and Travel (Amendment #20, as provided by Finance) (Fund 270, Coroner)
25. PARISH - K. NAQUIN – Adjustment of Administrative Cost (Amendment #21, as provided by Finance) (Fund 266, Health Unit)
26. PARISH - GUILBEAU – Increase Budgeted Rate for a Librarian III Position per Civil Service Recommendation (Amendment #22, as provided by Finance) (Fund 263, Library)
27. PARISH - K. NAQUIN – Adjustment of FY 2021/2022 Projected 2% State Insurance Reimbursements (Amendment #23, as provided by Finance) (Fund 105, VFD)
28. PARISH - CARLSON – Adding Project to Replace the Cooking Range (Amendment #24, as provided by Finance) (Fund 265, JDH)
29. JOINT - CARLSON – Correct Title of Permit Manager Position (Amendment #25, as provided by Finance) (CDP)
30. JOINT - K. NAQUIN – Correct Title for Community Development Grants Manager (Amendment #26, as provided by Finance) (CDP)
31. JOINT - A. NAQUIN – Reduction to Annual Salary to the Administrative Assistant Position in Council Office-Administrative (pursuant to language provided in prepared amendment; this will bring the Administrative Assistant's salary to \$56,013) (Council-Admin)
32. JOINT - COOK – Allocation of Administrative Cost between City Parking Fund and Buchanan Garage Fund (Amendment #28, as provided by Finance) (Funds 101, 105, 296 & 297, Finance)
33. JOINT - K. NAQUIN – Separation of Administrative Revenue Between Fund 259 and Fund 260 (Amendment #29, as provided by Finance) (Funds 105, 259 & 260, Finance)
34. CITY - LAZARD – Adjusting LUS Fiber Insurance Account (Amendment #30, as provided by Finance) (Fund 532, LUS Fiber)
35. CITY - COOK – Replacement of GA #12 – Addition of 2 Recreation Center Coordinator Positions, which should have added 2 Recreation Coordinators and not 2 Recreation Center Coordinators (Amendment #31, as provided by Finance) (Funds 101 & 201, PARC)



36. CITY - LEWIS – (Withdraw General Amendment # 16) Reduce line item 195 N ST ANTOINE EXT-PONT DES MTN by \$500,000 and utilize those funds for appropriation to line item for MLK Recreation Center swimming pool enclosure (Public Works)
37. PARISH - K. NAQUIN & CARLSON – Reduce line item 1051102 70700-2 TOURISM DISTRICT 2 by \$900, reduce line item 1051102 70700-3 TOURISM DISTRICT 3 by \$900, and increase line item 1051102 70800-5 TRAVEL & MEETING-DISTRICT 5 by \$1,800; reduce line item 1051102 70700-5 TOURISM-DISTRICT 5 by \$500 and increase line item 1051102 70800-5 TRAVEL & MEETING-DISTRICT 5 by \$500 (Fund 105, Parish Council)
38. PARISH - TABOR – To increase Governmental Relations Account for Additional Funding Needed (Amendment #32, as provided by Finance) (Fund 105, CDP)
39. PARISH - GUILBEAU – Reduction of Parish ARPA Project Frem Boustany Ext (#33) by \$1.5 Million to Account for Passage of Milton Water System Project by Ordinance PO-044-2022 (Amendment #33, as provided by Finance) (Fund 651, Parish ARPA)
40. JOINT - A. NAQUIN – To Budget for the Hearing Officer and Legal Expenses of Community Development & Planning’s Adjudication Bureau (Amendment #36, as provided by Finance) (Funds 101 & 299, CDP)
41. JOINT - LEWIS - To Properly Budget Environmental Quality's Adjudication Bureau's Hearing Officers (Amendment #37, as provided by Finance) (Fund 550, Public Works)
42. JOINT - COOK – Delete all personnel positions and all O&M line items for the Office of Communities in the Community Development & Planning Department (Fund 101, CDP)
43. JOINT - LEWIS – Increase the salary line item AE 9019 CITY MARSHAL by \$4,120 to total \$100,000 (Fund 101, City Marshal)
44. JOINT -LAZARD – Add the Public Works Director’s salary to the City-Parish allocation schedule for shared costs and other Fund 401 items to Parish General Fund 105
45. JOINT - COOK & CARLSON – Reduce line item 108 CITY HALL ROOF REPL/ARCH FEES by \$250,000, reduce line item 17 CTY-PAR HL PUB HEALTH & SFTY UP (Parish ARPA) by \$250,000 and create a new Parish ARPA project entitled CITY HALL ROOF RPL/ARCH FEES and appropriate \$250,000 thereto (Fund 651, Parish ARPA)
46. CITY - HEBERT – Additional (O&M) Funding for City Court Including New Sections for Court A and Court B in the amount of \$436,960 from fund balance (Amendment, as provided by Finance) (Fund 101, City Court)
47. JOINT - A. NAQUIN – Delete the current language of Paragraph K in Section 3 of JO-054-2022 (quoted above) and replace with new language so that Paragraph K in Section 3 of JO-054-2022 reads as follows: “K. The amounts allocated in Account Number 1010170 76730-0 titled EXP APP-CAJUNDOME shall only be disbursed upon the approval of the Lafayette City Council, via Resolution passed by the favorable vote of at least a majority of the authorized membership of the Lafayette City Council.”
48. CITY - A. NAQUIN – LUS – Increase the Annual Salary of Trouble Shooter Position (5369-4) per Civil Service Recommendation (Civil Service Rule IV, 1.9) (Amendment #34, as provided by Finance) (Fund 502, Utilities)
49. CITY - A. NAQUIN – LUS – Increase the Annual Salary of Secretary II Position (1033-28) per Civil Service Recommendation (Civil Service Rule IV, 1.9) (Amendment #35, as provided by Finance) (Fund 502, Utilities)
50. CITY - COOK – Reduce line item 30 HOSP DR-GIRARD PK ROUNDABOUT by \$22,433 and appropriate \$22,433 to line item 17 COURTYARD CIRCLE ALLEY CONSTRUCTION and add \$231,000 from Fund 401 (see GA# 45) (Public Works 5-Year Capital)

SSG

~~51. JOINT - K. NAQUIN - Remove all proposed salary increases for Directors and Council employees from the respective funds and preserve salary increases that were approved by the Civil Service Director, to be approved by the Civil Service Board: SSG~~

52. CITY - COOK - Reduce line item 23 JEFFERSON ST RENEWAL by \$500,000 in City ARPA projects, then add pickleball courts line item and appropriate \$500,000 thereto. (Fund 650, City ARPA).

**CITY COUNCIL**

City Council Chair Cook then called for a vote to approve the General Amendments, in globo, by the City Council, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

*Motion to approve the general amendments, in globo, was approved.*

**PARISH COUNCIL**

Parish Council Chair Rubin then called a vote to approve the General Amendments, in globo, by the Parish Council, and the vote was as follows:

YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin

NAYS: None

ABSENT: None

ABSTAIN: None

*Motion to approve the general amendments, in globo, was approved.*



**▶ SEPARATE AMENDMENTS CONSIDERED INDIVIDUALLY:**

**SEPARATE AMENDMENT #1: This item became GA #51.**

~~JOINT - K. NAQUIN - Remove all proposed salary increases for Directors and Council employees from the respective funds and preserve salary increases that were approved by the Civil Service Director, to be approved by the Civil Service Board; A. Naquin objected.~~

**SEPARATE AMENDMENT #2:**

CITY - LAZARD – Remove line items 14, 15, 20, 21, 23, 25, 27, 33, 38, 39, 40, 41, 42, 43, 44, 45 & 46 in City ARPA projects; Hebert objected. (Fund 650, City ARPA)

**CITY COUNCIL**

A motion was offered by the City Council by Lazard, seconded by Lewis, for the City Council to approve separate amendment #2, and the vote was as follows:

YEAS: Lewis, Lazard

NAYS: A. Naquin, Hebert, Cook

ABSENT: None

ABSTAIN: None

*Motion to amend failed.*

**SEPARATE AMENDMENT #3: This item became GA #52.**

CITY - COOK – Reduce line item 23 JEFFERSON ST RENEWAL by \$500,000 in City ARPA projects, then add pickleball courts line item and appropriate \$500,000 thereto; Automatic separate amendment. (Fund 650, City ARPA)

**SEPARATE AMENDMENT #4:**

CITY - COOK – Remove line items 36, 37, 38, 39, 40 & 45 in City ARPA projects, then appropriate \$250,000 to an external appropriation to The Hub; Hebert objected. (Fund 650, City ARPA)

**CITY COUNCIL**

A motion was offered by the City Council by Lazard, seconded by Lewis, for the City Council to approve separate amendment #4, and the vote was as follows:

YEAS: Lewis, Cook, Lazard

NAYS: A. Naquin, Hebert

ABSENT: None

ABSTAIN: None

*Motion to amend was approved.*

**SEPARATE AMENDMENT #5: This item was withdrawn.**

CITY - COOK – Reduce City's obligation to line item 184 DUHON ROAD WIDENING to \$680,000; Hebert objected.

**SEPARATE AMENDMENT #6: This item was withdrawn.**

PARISH - K. NAQUIN – Appropriate \$50,000 to an external appropriation line item for Hearts of Hope from the Parish General Fund balance; Carlson objected (Fund 105, CDP)

**SEPARATE AMENDMENT #7:**

CITY – LEWIS – Reduce line item 23 JEFFERSON ST RENEWAL by \$100,000, then create a line item for Sun Wellness Center for the purpose of augmenting health and wellness efforts in City populations where there are related disparities and appropriate \$100,000 thereto (Fund 650, City ARPA).

**CITY COUNCIL**

A motion was offered by the City Council by Lewis, seconded by Lazard, for the City Council to approve separate amendment #7 and the vote was as follows:

YEAS: Lewis, Lazard

NAYS: A. Naquin, Hebert, Cook

ABSENT: None

ABSTAIN: None  
*Motion to amend failed.*

**SEPARATE AMENDMENT #8:**

CITY – LAZARD – Reduce line item 23 JEFFERSON ST RENEWAL by \$25,000 and create a line item for Focus Clubhouse and appropriate \$25,000 thereto (Fund 650, City ARPA).

**CITY COUNCIL**

A motion was offered by the City Council by Lewis, seconded by Lazard, for the City Council to approve separate amendment #8, and the vote was as follows:

YEAS: Lewis, Lazard

NAYS: A. Naquin, Hebert, Cook

ABSENT: None

ABSTAIN: None

*Motion to amend failed.*

**SEPARATE AMENDMENT #9:**

CITY – LAZARD – Reduce line item 23 JEFFERSON ST RENEWAL by \$150,000 and create a line item for Acadiana Black Nurses Association and appropriate \$150,000 thereto (Fund 650, City ARPA)

**CITY COUNCIL**

A motion was offered by the City Council by Lazard, for the City Council to approve separate amendment #9. There was no second to his motion.

*Motion failed due to lack of second.*

**FINAL ADOPTION VOTE ON ORDINANCE NO. JO-054-2022, AS AMENDED**

**CITY COUNCIL**

The City Council Chair Cook then called a vote, from the City Council, on Ordinance No. JO-054-2022, as amended, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook

NAYS: Lazard

ABSENT: None

ABSTAIN: None

*Motion by the City Council, to adopt, as amended, was approved.*

**PARISH COUNCIL**

The Parish Council Chair Rubin then called a vote, from the Parish Council, on Ordinance No. JO-054-2022, as amended, and the vote was as follows:

YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin

NAYS: None

ABSENT: None

ABSTAIN: None

*Motion by the Parish Council, to adopt, as amended, was approved.*

#####





Josh Guillory  
Mayor-President / Maire-Président

September 19, 2022

Ms. Veronica L. Williams  
Clerk of the Councils  
Lafayette Parish Council  
Lafayette City Council

VIA HAND DELIVERY

**RE: Disposition of Joint Ordinance No. JO-054-2022  
Line Item Veto Message of Mayor-President Joshua S. Guillory**

To the Clerk of the Councils, Honorable Chairs, and Members of the Lafayette Parish Council and Lafayette City Council:

Please allow this letter to inform you that I have acted on and signed Joint Ordinance No. JO- 054-2022. However, I have exercised the line-item veto authority granted by Article II, Section 2-13B of the Charter to veto one item. I have exercised my line item veto authority as follows:

Veto No. 1: Delete NEW GENERAL AMENDMENT #51 – JOINT K. NAQUIN – Remove all proposed salary increases for Directors and Council employees from the respective funds and preserve salary increases that were approved by the Civil Service Director, to be approved by the Civil Service Board.

One of my goals as Mayor-President is to increase productivity and outcomes for the residents of Lafayette Parish. That is exactly what we have done by streamlining multiple divisions and operations throughout City-Parish government. We have eliminated high-paying civil service positions and increased accountability and responsibilities of appointed professionals who effectively and efficiently operate a complex government and respond to citizens' needs.

With their increased roles and responsibilities, I believe it makes sense to bring total compensation for these positions more in line with private sector opportunities. To achieve our mission to do more with less, we must be able to attract and retain the best and brightest, and that is precisely what we are doing.

With this veto, I am restoring compensation, as proposed, to key members of our staff who have proven to be dedicated and highly valuable throughout the significant and diverse challenges our parish and city has faced since taking office in January 2020.

V. Williams  
September 19, 2022  
Page 2

I am immensely proud of the budget we have passed together and the robust conversations we have had about the best way to protect the people of Lafayette. I thank the members of the Lafayette City and Parish Council for their hard work during the FY 22-23 budget process. I am also proud of what we have accomplished together for the residents of Lafayette. It would not have been possible without the diligent efforts and leadership of our Directors and Senior Staff. I look forward to working with both Councils to do what's best for our community.

Respectfully,

A handwritten signature in black ink, appearing to read "Josh Guillory". The signature is fluid and cursive, with a long, sweeping tail that extends to the right.

Josh Guillory  
Mayor-President





Josh Guillory  
Mayor-President / Maire-Président

September 19, 2022

**NARRATIVE FOR VETO**

Dear Council Members:

I am exercising the line-item veto authority on General Amendment Number #51.

One of my goals as Mayor-President is to reduce overall spending in our budget while increasing productivity and outcomes for the residents of Lafayette Parish. That is exactly what we have done by eliminating multiple positions throughout City-Parish government. My administration has reorganized departments in the past 2.5+ years to create efficiencies and streamline workflows.

In my first month in office, we restructured the Public Works Department into three entities — Public Works, Drainage, and Traffic, Roads, and Bridges, increasing efficiency and accountability.

- The restructure created a stand-alone Drainage Department, tasked with increasing the pace of maintenance, development, and implementation of drainage plans throughout Lafayette Parish. Brian Smith was appointed as the Director and his previous position of Drainage Superintendent was eliminated.
- During that same time, a stand-alone Traffic, Roads, and Bridges Department was created to address ever-growing traffic issues and needs related to our road and bridge infrastructure. Warren Abadie was appointed as the Director and his previous position of City Transportation Engineer was eliminated.
- Chad Nepveux was named as the Director of the newly-organized Public Works Department, and the Public Works Associate Director position was eliminated. The reorganization allows public works to focus on the construction and maintenance of capital projects.

In 2021, the Arts & Culture Division of the Community Development Department was reorganized and placed under the supervision of the newly-named PARC (Parks, Arts, Recreation, and Culture) Department. Hollis Conway who was appointed as the Director of Community Development Department in 2020 and had served as the Acting Director of the Parks and Recreation Department since January of 2021. He was officially appointed as the Director of the PARC Department in June of 2021.

In June 2021, all other divisions of the former Community Development Department were merged with the Development and Planning Department, which at the time was headed by Mary Sliman. Mary became the director of the newly-formed Community Planning and Development Department.



Furthermore, since taking office, the administration has reorganized the executive staff positions and duties, emphasizing priorities and increasing efficiency. We have continuously worked to identify where the greatest needs are to assist the residents of Lafayette Parish and shift our efforts towards those needs. We were able to accomplish this while also reducing salary costs in my office by 6.3%.

- With a growing private sector commitment by local stakeholders to improve the face of the community, the administration has partnered with Parish Proud to carry out the beautification efforts and litter awareness work that was previously managed by an appointment of the Mayor-President. Thus, the Project Front Yard Coordinator position was eliminated by my administration in 2020.
- As a candidate, I committed to find ways to support our cultural economy through existing resources, and I eliminated the Chief Cultural Officer position. Later that year, voters took similar action by rededicating the cultural millage to fund parish fire protection and roads.
- Eliminated Chief of Governmental Affairs – we determined that this full-time position was no longer needed. I worked with LEDA who agreed to fund a part-time position to accomplish the goal of effectively communicating with the leaders of Lafayette Parish, including the municipalities.
- Eliminated International Business Specialist – when employee vacated this position, we restructured the division to absorb duties with existing staff.
- Added Chief of Minority Affairs – this position offers increased communication to various underserved groups in our community. It also increased our ability to respond to unforeseen complications caused by COVID-19 pandemic.
- Since taking office, my administration has worked hard to increase communication with the public, creating greater transparency. In recent months, the Councils supported my request to move a part-time Digital Communication Specialist to a full-time position.

The overall net effect of these organizational changes was the reduction of personnel by 2.5 full-time employees. While other administrative job duties have also been reallocated amongst staff with corresponding salary adjustments, my executive staff salaries in the adopted FY 21-22 budget are still \$48k, or nearly 7%, less than when I took office.

I am proposing salary increases for directors who, as I have demonstrated, have taken on additional duties through the consolidation of departments. In addition to the organizational efficiencies and workload changes described, these leaders have been tasked with managing significantly more funding and projects. Because of the increased number of projects, the directors regularly work more than 40 hours a week.

Lafayette Consolidated Government (LCG) has received and is managing significantly more project funding, including state capital outlay and American Rescue Plan Act (ARPA) grants:



Council Members  
September 19, 2022  
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- When I took office, our LCG's capital outlay budget was \$69 million. Since that time, we have had an increase of \$396 million (569%) in capital project funding, excluding utilities. We have completed \$84 million in projects with another \$140 million under construction and \$357 million in design or scheduled for bid.
- Community Development and Planning, through the Lafayette Emergency Assistance Program, has approved 5,214 applications for emergency rental assistance, with \$20.1 million disbursed to local residents in need.
- Oversight and management of more than \$87 million in federal grants (ARPA) for important community projects and initiatives, including 83 capital projects.
- Directors are working interdepartmentally more than ever to complete important capital projects that not only provide the services that our citizens expect and deserve, but to also increase our quality of life measures to retain our current population, and attract new residents. Some of those projects include a brand-new skate park at Thomas Park, a brand-new biking and walking path system, a world-class youth baseball and softball super park at Brown Park and a tournament-worthy soccer complex at Moore Park.
- The downtown district's complex drainage needs have gone unaddressed for decades. My administration has invested in significant studies to manage the flow of water in flashflood events, and I am proud to say we have developed a comprehensive approach utilizing a series of underground water storage units in our urban core. The first project at the "triangle" of Lee and Jefferson Streets is complete, and 100 percent functional, capturing, retaining and slowly releasing 150,000 gallons of water in flashfloods.
- We have a comprehensive drainage plan that is working! Look at the work on and around the Isaac Verot Coulee Lateral 7, for example. First, the Camellia Ponds widening project and Middlebrook Detention Pond both address significant stormwater management needs for the residents of Plantation, Quail Hollow, Ashland Park, and Kings Haven. The Lake Farm Road Ponds, which have been litigated successfully in court, are almost complete and will both increase capacity on a watershed level and help prevent localized flooding off this coulee. Lastly, the proposed Digby Pond Project off of Verot School Road is going to provide additional capacity as well. This series of water management projects will prove to be significant benefit to the residents who were tragically impacted by the 2016 floods. This comprehensive plan is the most aggressive in the state. This is thanks to our extremely competent and capable leaders and senior staff.
- Directors of various department also work interdepartmentally to address localized drainage. Since November of 2021, 137,510' of ditches have been dug and 125,595' of culverts have been flushed to provide relief to residents and businesses throughout the city and parish, including the entirety of the subsurface downtown drainage system. The comprehensive drainage maintenance plan that we are currently utilizing is just one more example of why we need to stay competitive when it comes to attracting and retaining talented leaders, who can keep up with this much needed new pace of government. We no longer have the luxury

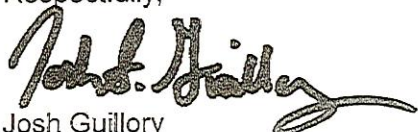
Council Members  
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of doing things the old way. Time has shown that it doesn't work and our citizens deserve immediate action.

Ensuring the efficiency, productivity and continuity of government is our duty. The restoration of these competitive salary adjustments, within a competitive total compensation package, helps retain our professionals with the greatest responsibilities and highest level of accountability, and is essential to achieving that duty.

I thank the Councils in advance for your support, and for working with my administration to make Lafayette the best place to work, live, play and raise a family.

Respectfully,

A handwritten signature in black ink, appearing to read "Josh Guillory". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

Josh Guillory  
Mayor-President



DISPOSITION OF ORDINANCE NO. JO-054-2022

1. This ordinance was introduced: July 19, 2022  
YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin  
NAYS: None  
ABSENT: None  
ABSTAIN: None

Final disposition by **Parish Council**:  
September 8, 2022  
YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin  
NAYS: None  
ABSENT: None  
ABSTAIN: None


This ordinance was introduced:  
YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard  
NAYS: None  
ABSENT: None  
ABSTAIN: None

Final disposition by **City Council**:  
YEAS: Lewis, A. Naquin, Hebert, Cook  
NAYS: Lazard  
ABSENT: None  
ABSTAIN: None

\*Amendments: See next page. Page 5 of 6.

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 22, 2022.

3. This ordinance was presented to the Mayor-President for approval on September 9, 2022, at 11:45 o'clock a.m.

  
CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

A. Approve this ordinance, the \_\_\_\_\_ day of \_\_\_\_\_, 2022, at \_\_\_\_\_ o'clock \_\_\_\_m.

B. Veto this ordinance, the \_\_\_\_\_ day of \_\_\_\_\_, 2022, at \_\_\_\_\_ o'clock \_\_\_\_m., veto message is attached.

C. Line item veto certain items this 19 day of SEPTEMBER, 2022, at 4:14 o'clock p.m., veto message is attached.

  
MAYOR-PRESIDENT

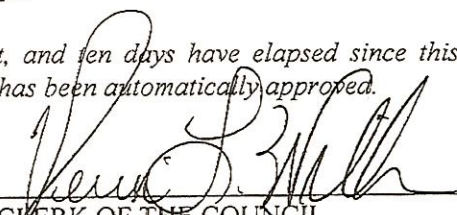
5. Returned to Council Office with/without veto message on September 19, 2022, at 4:23 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On October 4, 2022, the Councils ~~do~~ refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on \_\_\_\_\_, 2022, at \_\_\_\_\_ o'clock \_\_\_\_m.

*If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.*

  
CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on September 14, 2022.

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** A resolution of the Lafayette City Council approving the disbursement of funds to the Cajundome.  
\_\_\_\_\_
- 2) **ACTION REQUESTED:** Adoption of Resolution
- 3) **REQUESTED ACTION OF LAFAYETTE CITY COUNCIL:**  
A) INTRODUCTION: 12-06-2022  
B) FINAL ADOPTION: 12-06-2022
- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**  
A) Resolution  
B) Back-up documentation  
C) Submittal Form
- 5) **FISCAL IMPACT:**  
\_\_\_\_\_ Fiscal Impact (Explain)  
 X  No Fiscal Impact

AUTHORED BY:  
/s/ Liz Hebert  
LIZ HEBERT, DISTRICT 3  
LAFAYETTE CITY COUNCIL