

CITY ORDINANCE NO. CO-179-2022

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 22/23
OPERATING BUDGET AND ADJUSTING THE MANNING TABLES OF THE
LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY ADJUSTING THE
SALARY OF THE CHIEF OF POLICE**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 22/23 manning tables & operating budget are hereby adjusted and amended by increasing the pay rate for the Chief of Police.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2023 **Budget Adjustment Codes:** Supplemental-Fund Balance **Fund:** Description: 101 GENERAL FUND - CITY
Ordinance #: _____ **Justification:** Amending the FY23/23 Operating Budget & Manning Tables by increasing the pay rate of the Chief of Police.
 Effective Date of 12/25/22 Annual recurring cost = \$47,304.94

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	GL			AC		
							ADJUSTMENT AMOUNT	CURRENT CL BUDGET	ADJUSTED BUDGET	ADJUSTMENT AMOUNT	CURRENT AC BUDGET	ADJUSTED BUDGET
1013100	50000		PERSONNEL SALARIES				30,096.00	18,999,844.00	19,030,982.00			
1013100	59500		RETIREMENT/MEDICARE TAX				9,842.00	5,374,829.00	6,384,671.00			
1011100	77000		NET INCOME INCREASE IN FID BAL				(36,540.00)	262,891.00	222,861.00			
Total Adjustments								0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Reserve
 Operating Funds Accum Use of P. Y. Fund Balance
 Accum Use of P. Y. Fund Balance Transfer No. _____
 Transfer No. _____ Balance After This Transfer: _____
 Balance After This Transfer: _____

OWN 11/18/22


 BUDGET MANAGEMENT OFFICER DATE 11/18/22

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____
 MAYOR-PRESIDENT _____ DATE _____

CHIEF OF POLICE PAY ADJUSTMENT (CITY)																	
EFFECTIVE DATE: 12/5/22																	
AU	CLASS	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	GROSS ANNUAL RECURRING COST/(SAVINGS)				SALARIES NEEDED FOR REMAINING 22-14 PAYROLLS						
							SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKER'S COMP	TOTAL	SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKER'S COMP
			81,730.00	64,798.33	16,931.67	26.29%	35,344.34	11,567.60	0.00	212.15	190.86	47,304.84	30,097.06	9,841.74	0.00	0.00	39,938.80
		CHIEF OF POLICE	81,730.00	64,798.33	16,931.67	26.29%	35,344.34	11,567.60	0.00	212.15	190.86	47,304.84	30,097.06	9,841.74	0.00	0.00	39,938.80
		TOTAL															

CITY COUNCIL MEETING
AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 22/23 operating budget and adjusting the manning tables of the Lafayette City-Parish Consolidated Government by adjusting the salary of the Chief of Police.
- 2) **ACTION REQUESTED:** Adoption of ordinance
- 3) **REQUESTED ACTION OF LAFAYETTE CITY COUNCIL:**
A) INTRODUCTION: 12-06-2022
B) FINAL ADOPTION: 12-20-2022
- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
A) Ordinance
B) Budget revision
C) Submittal Form
- 5) **FISCAL IMPACT:**
 X Fiscal Impact (Explain)
See budget revision.
 No Fiscal Impact

AUTHORED BY:
/s/ Cydra Wingarter
CYDRA WINGERTER, CAO