PARISH ORDINANCE NO. PO-061-2022

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$5,600,000.00 FROM FUND 264 FUND BALANCE TO THE BUCHANAN STREET PARKING GARAGE REPAIRS, PHASE II PROJECT (\$3,400,000.00) AND THE LAFAYETTE PARISH COURTHOUSE IMPROVEMENTS PROJECT (\$2,200,000.00) AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

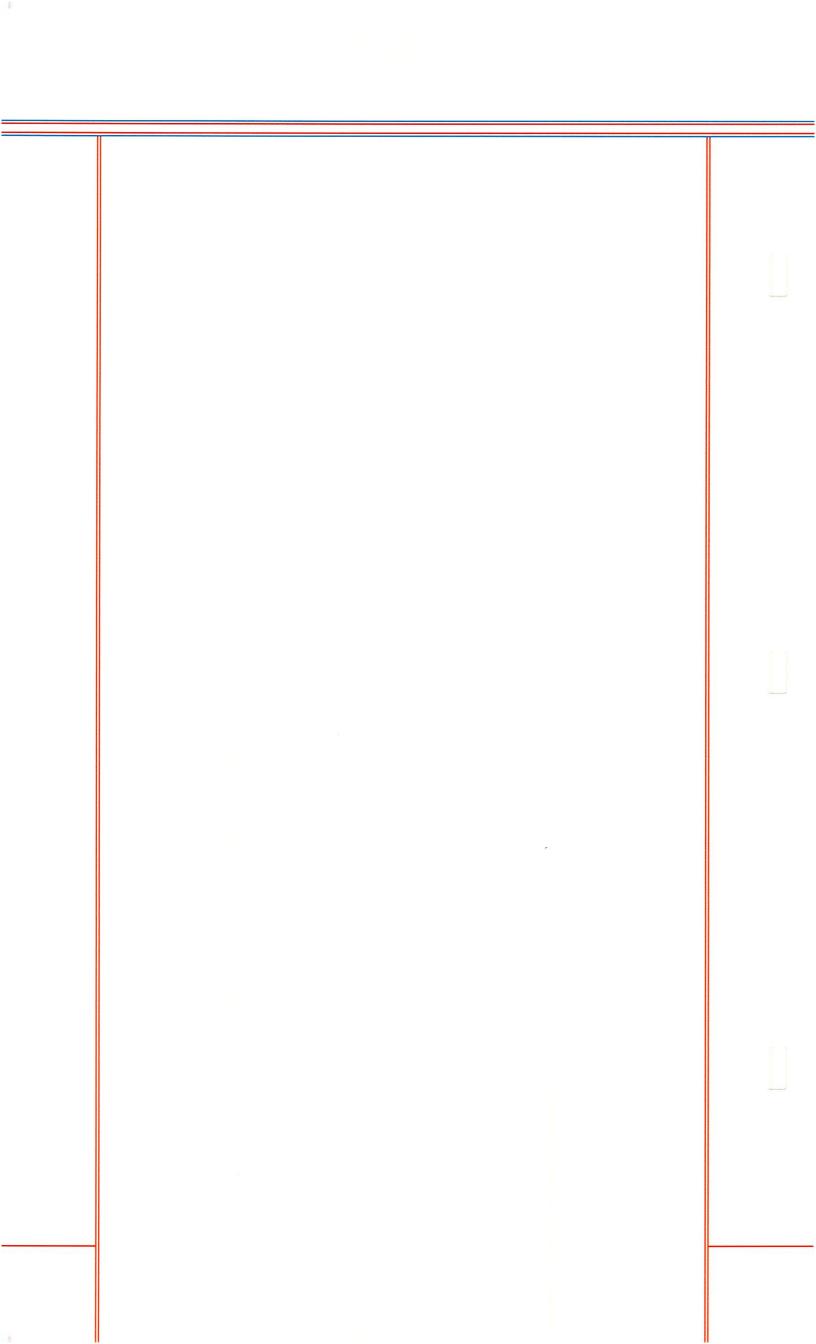
SECTION 1: The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$5,600,000.00 from Fund 264 Fund Balance to the Buchanan Street Parking Garage Repairs, Phase II Project (\$3,400,000.00) and the Lafayette Parish Courthouse Improvements Project (\$2,200,000.00) and appropriating within the Public Works Department.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Budget Adjustment Codes: Supplemental-Fund Balance

Ordinance #: 90-061 - 2030

Fiscal Year: 2023

Fund: Description: 264 COURTHOUSE COMPLEX FUND

Justification:
Transfer funds from Fund 264 fund balance to the Buchanan Parking Garage Improvements account to cover estimated costs related to the Buchanan Street Parking Garage Improvements/Repairs, Phase 2 project and to the Lafayette Parish Courthouse Improvements account for the current courthouse improvement project.

GL ADJUSTED CURRENT AC	BUDGET BUDGET	(5,600,000.00) (9,051,358.03) (14,651,358.03)		8,948,029.77 11,148,029.77 1,100,000,62																	
ACCOUNT AE	-		89000	89000																	
ACTIVITY DESCRIPTION			BUCHANAN GARAGE IMPROVEMENTS	LAF PARISH COURTHOUSE IMPR								 KECEIVED	AIOV & 9 2022	7707 % A A A A	DITO THE LOS CONTRACTOR	BUDGET MUMIT					
ACTIVITY			264204001415145	264174000005145																	
ACCOUNT DESCRIPTION	NET LOSS-LISE OF ELIND BALANCE	CAPITAL OLITIAY	GAPITAL-OHTI-AV	CALIBEOGIES																	0.00
SUB																					
ACCOUNT	49990	89000	89000																		
ACCOUNTING UNIT	2640999	2645145	2645145																	Total Adjustments	1

Reserve
Accum Use of P.Y. Fund Balance
Transfer No.
Balance Affer This Transfer DEPARTMENT HEAD Capital Funds Reserve

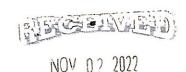
LZ Accum Use of P.Y. Fund Balance
Transfer No. Reserve Balances (Budget Use Only)
Operating Funds

MAYOR-PRESIDENT

DATE

DIVISION HEAD





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Internal Memorandum

Public Works Department Director's Office (5200)

TO: Cydra Wingerter

DATE: November 2, 2022

FROM: Chad Nepveaux

Josep 1

SUBJECT: Parish Council Agenda Item

Buchanan Street Parking Garage Repairs, Phase II/ Lafayette Parish

Courthouse Improvements

Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$5,600,000.00 from Fund 264 Fund Balance to the Buchanan Street Parking Garage Repairs, Phase II Project (\$3,400,000.00) and the Lafayette Parish Courthouse Improvements Project (\$2,200,000.00) and appropriating within the Public Works Department.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, November 15, 2022.

Please let me know if you should have any questions or need additional information.

Chad Nepveaux

Director of Public Works

JCN/lv

Attachments

c:

Scott Joubert

Project File #1784

t: 337.291.8502 / cnepveaux@lafayettela.gov / f: 337.291.8592

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATIO	N FOR REQUEST	: An ordinance of the Larayette	e Parish Council amending
the FY	22/23 capital bud	get of the Lafayett	te City-Parish Consolidated Go	vernment by transferring
\$5,600.	,000.00 from Fund	264 Fund Balance	to the Buchanan Street Parking	g Garage Repairs, Phase II
Project	t (\$3,400,000.00) aı	nd the Lafayette Par	rish Courthouse Improvements I	Project (\$2,200,000.00) and
approp	oriating within the	Public Works Dep	partment.	
2)	ACTION REQU	ESTED: Adopti	on of Ordinance	
3)	COUNCIL DIST	RICT(S) (CIP PRO	OGRAM/PROJECTS ONLY):_	
4)	REQUESTED A	CTION OF COUN	CIL:	
	A) INTRODUCT	ION: Nove	ember 15, 2022	
	B) FINAL ADOP	TION:	December 6, 2022	
5)	DOCUMENTAT	ION INCLUDED	WITH THIS REQUEST:	
	A)	Cover letter	(1 pa	ge)
	B)	Submittal Form		(1 page)
	C)	Ordinance		(1 page)
	D)	Budget Revision		(1 page)
5)	FISCAL IMPAC	Т:		
	X	Fiscal 1	Impact (Explain)	
	Increase use of Fun	nd 264 Fund Balanc	e in the amount of \$5,600,000.00	
		No E	inal Immart	
		No F	iscal Impact	
			DECOMMENDED DV.	
			RECOMMENDED BY:	
			CHAD NEPVEAUX	
			DIRECTOR OF PUBLIC WO	RKS
			APPROVED FOR AGENDA	
			AFFROVED FOR AGENDA	λ:
			CYDRA WINGERTER	rter
			CHIEF ADMINISTRATIVE	OFFICER

DISPOSITION OF ORDINANCE NO. PO-061-2022

1.	This ordinance was introduced:	Provident (2022)										
	November 15 , 2022	December 6 , 2022										
	YEAS: Tabor,	YEAS: Tabor, Naquin,										
	Carlson, Guilbeau, Rubin	Carlson, Guilbeau, Rubin										
	NAYS: None	NAYS: None										
	ABSENT: Naquin	ABSENT: None										
	ABSTAIN: None	ABSTAIN: None										
2.	Notice of Public Hearing: This ordin Hearing was published in the Advertise	nance was published by Title and Notice of Public er on November 18, 2022.										
3.	This ordinance was presented to the M 2022, at 10:50 o'clock 2.m.	ayor-President for approvation <u>Secember</u> , CLERK OF THE COUNCIL										
4.	Disposition by Mayor-President:											
	I hereby:											
	A. Approve this ordinance, the <u>/3</u> day of <u>DECEMBER</u> , 2022, at <u>3:30</u> o'clock <u>D.m.</u>											
	B. Veto this ordinance, the o'clockm., vet	day of, 2022, at to message is attached.										
	C. Line item veto certain items th	is day of, 2022, at to message is attached. oh Jull MAYOR-PRESIDENT										
5.	Returned to Council Office with witho	ut veto message on <u>December 15</u> , 2022, at										
6.	Reconsideration by Council (if vetoed)	:										
	On, 2022, the Council did/refused to adopt this ordinance after											
	the Mayor-President's veto.											
7.	Returned to the Council Office without, 2022, at o'o	t signature of Mayor-President (unsigned) onelockm.										
	If not signed or vetoed by the Mayo ordinance was presented to him for ac	r-President, and ten days have elapsed since this tion, same has been automatically approved. CLERK OF THE COUNCIL										
8.	Full publication of this ordinance was	made in the Advertiser on December 9, 2022.										

