ORDINANCE NO. JO-094-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$6,091 OF CITY GENERAL FUND TO CDBG-CV AND TO REALLOCATE UNEXPENDED CDBG-CV FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT TO BOYS AND GIRLS CLUBS OF ACADIANA AND HOSPICE OF ACADIANA

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act),
Public Law 116-136, made available Community Development Block Grant - Coronavirus
(CDBG-CV) funds to the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, Lafayette City-Parish Consolidated Government has allocated its award of CDBG-CV funds for COVID relief purposes, including the Business Recovery Program and operating aid to various local non-profit organizations for additional sanitation measures and services to the public that allow for effective social distancing; and

WHEREAS, the Business Recovery Program has reached its end, the Community

Development and Planning staff having processed all eligible business applications; and

WHEREAS, it was necessary that the Lafayette City-Parish Consolidated Government submit one (1) Business Recovery loan to the Louisiana Office of Debt Recovery for collection as a result of the participant business failing to meet program requirements after receiving funding; and

WHEREAS, the Business Recovery Program loan amount of \$6,091 now must be reimbursed to CDBG-CV from the General Fund in order to meet Federal program requirements; and

WHEREAS, Lafayette City-Parish Consolidated Government held CDBG-CV funds for anticipated administrative costs, which became unnecessary during the course of the program.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$6,091.00 in City General Fund to the CDBG-CV Fund as reimbursement for the debt submitted to the Louisiana Office of Debt Recovery.

SECTION 3: The FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government is hereby further amended by transferring \$58,433.91 in unexpended CDBG-CV Business Recovery Program funds within the Community Development and Planning Department for allocation to the Boys and Girls Clubs of Acadiana and Hospice of Acadiana for operating assistance in the mitigation of the spread of COVID-19.

SECTION 4: The FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government is hereby further amended by transferring \$110,154.00 in unexpended CDBG-CV administrative funds within the Community Development and Planning Department for allocation to Hospice of Acadiana for operating assistance in the mitigation of the spread of COVID-19.

SECTION 5: The Lafayette City Council and the Lafayette Parish Council do hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 6: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed with the Office of the Lafayette Clerk of the Council.

SECTION 7: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 8: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

* * * * *

Fund: Description:

Budget Adjustment Codes: Supplemental-Council Reserve

Ordinance #: 50-084 - 2023

Fiscal Year: 2023

101 GENERAL FUND - CITY 162 COMMUNITY DEVELOPMENT FUND

Justification:

To adjust the budget to account for a CDBG-CV business loan made in a previous fiscal year that was not able to be forgiven and was not repaid in the required time period. Also, to allocate all remaining available CDBG-CV funding to existing subrecipients.

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Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only) Operating Funds	(4)	Capital Funds		
Reserve	Land	Reserve		
Accum Use of P.Y. Fund Balance	Tanana Tanana	Accum Use of P.Y. Fund Balance		
Transfer No.	Trar	Transfer No.		
Balance After This Transfer_		Balance After This Transfer		
~				7
Mar B. Rongean	[e-3e-0]	MayMellener	10/25/22	1
DIVISION HEAD	DATE	DEPARTMENT HEAD	DATE	#SUN8

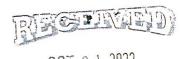
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MAYOR-PRESIDENT

DATE Updated 12/01/17



THRU:



OCT 3 1 2022

_afayette Jonsolidated Government Chief Administrative Cificer

Internal Memorandum

Community Development & Planning Department Director's Office (9041)

TO: Cydra Wingerter

Lorrie R. Toups

THRU: Spencer Lormand

THRU: Kerney Simoneaux 923 10/27/22

FROM: Mary Sliman

SUBJECT: Agenda Item: Joint Ordinance

CDBG-CV Reallocation

DATE: October 24, 2022



Lafayetta Consolidated Government Finance & Management/CFO

Attached is an ordinance and corresponding budgetary revision reflecting the reallocation of funds within LCG's CDBG-CV grant program. These funds were utilized for COVID relief and mitigation efforts in the form of the Business Recovery Program, Utility Assistance Program, and operating expenses for local non-profit organizations for additional sanitation measures and services to the public that allow for effective social distancing.

The Community Development and Planning Department is reaching the end of the Business Recovery Program; remaining unused funds, as well as unused funds set aside internally for administrative purposes, must be reallocated in order to expend 100% of the Federal funds. The Boys and Girls Clubs of Acadiana and Hospice of Acadiana are both current recipients of CDBG-CV allocations; both organizations have proven to be swift and efficient spenders of these Federal funds and have demonstrated their ability to efficiently expend the remaining funds to be reallocated. Therefore, Community Development and Planning proposes to allocate remaining CDBG-CV funds to these organizations.

During the course of the Business Recovery Program, LCG utilized CDBG-CV funds to provide forgivable loans to local businesses, under which the businesses then provided LCG with proof of eligible expenditure of the Federal funds. During the course of the program, LCG was required to submit one (1) loan to the Louisiana Office of Debt Recovery as a result of the business participant's failure to meet program requirements. The loan amount of \$6,091 must be

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reimbursed to the CDBG-CV program from the City General Fund in order to meet Federal program requirements.

If this ordinance meets with your approval, please have this item placed on the Joint Council agenda for introduction on November 15, 2022, with final adoption consideration on December 6, 2022.

Sincerely,

Mary Sliman

Director

MS/sbr

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: A joint ordinance of the Lafayette City Council and Lafayette Parish				
Council amending the FY22/23 operating budget of the Lafayette City-Parish Consolidated Government				
by transferring \$6,091 of City General Fund to CDBG-CV and to reallocate unexpended CDBG-CV funds				
within the Community Development and Planning Department to Boys and Girls Clubs of Acadiana and				
Hospice of Acadiana				
2) ACTION REQUESTED: Adoption of ordinance				
3) COUNCIL DISTRICT(S) (if applicable):				
A) INTRODUCTION: November 15, 2022				
B) FINAL ADOPTION: December 6, 2022				
5) DOCUMENTATION INCLUDED WITH THIS REQUEST:				
A) Cover Memo (2 pages)				
B) Submittal Form (1 page)				
C) Ordinance (2 pages)				
D) Budget Revision (1 page)				
5) FISCAL IMPACT:				
X Fiscal Impact - Transfer of \$6,091 in General Fund Balance to CDBG				
No Fiscal Impact				
RECOMMENDED BY:				
$\sim \sim \sim \sim \sim \sim$				
May Meleman				
DIRECTOR				
APPROVED FOR AGENDA:				
Coder Winds				
CYDRA WINGERTER				
CHIEF ADMINISTRATIVE OFFICER				

DISPOSITION OF ORDINANCE NO. JO-094-2022

1.	This ordinance was introduced: November 15 YEAS: Tabor,	Final disposition by Parish Council : <u>December 6</u> , 2022 YEAS: Tabor, K. Naquin,	
	Carlson, Guilbeau, Rubin	Carlson, Guilbeau, Rubin	
	NAYS: None	NAYS: None	
	ABSENT: K. Naquin	ABSENT: None	
	ABSTAIN: None	ABSTAIN: None	
	This ordinance was introduced:	Final disposition by City Council : YEAS: Lewis, A. Naquin,	
	YEAS: Lewis, A. Naquin,	Hebert, Cook, Lazard	
	Hebert, Cook, Lazard NAYS: None	NAYS: None	
	ABSENT: None	ABSENT: None	
	ABSTAIN: None	ABSTAIN: None	
	ADSTAIN. Noice		
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on November 18, 2022.		
3.	This ordinance was presented to the May 2022, at 10:50 o'clock 4.m.	yor-President for approval on December 7, CLERK OF THE COUNCIL	
4.	Disposition by Mayor-President:		
I hereby:			
	A. Approve this ordinance, the 1.	3 day of <u>DECEMBER</u> , 2022, at	
	B. Veto this ordinance, the o'clockm., veto	day of, 2022, at message is attached.	
	C. Line item veto certain items this o'clock .m., veto	day of, 2022, at message is attached.	
		AIAM	
		Josh S. Juli	
		MAYOR-PRESIDÉNT	
5.	Returned to Council Office with without veto message on		
6.	Reconsideration by Council (if vetoed):		
	On, 2022, the Councils did/refused to adopt this ordinance after the Mayor-President's veto.		
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2022, at o'clockm.		
	If not signed or vetoed by the Mayor- ordinance was presented to him for action	President, and ten days have elapsed since this on, same has been automatically approved. CLERK OF THE COUNCIL	
8.	Full publication of this ordinance was made in the Advertiser on <u>December 9</u> , 2022.		

