ORDINANCE NO. JO-092-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT TO PROVIDE FUNDING FOR A SALARY ADJUSTMENT WITHIN THE OFFICE OF FINANCE & MANAGEMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

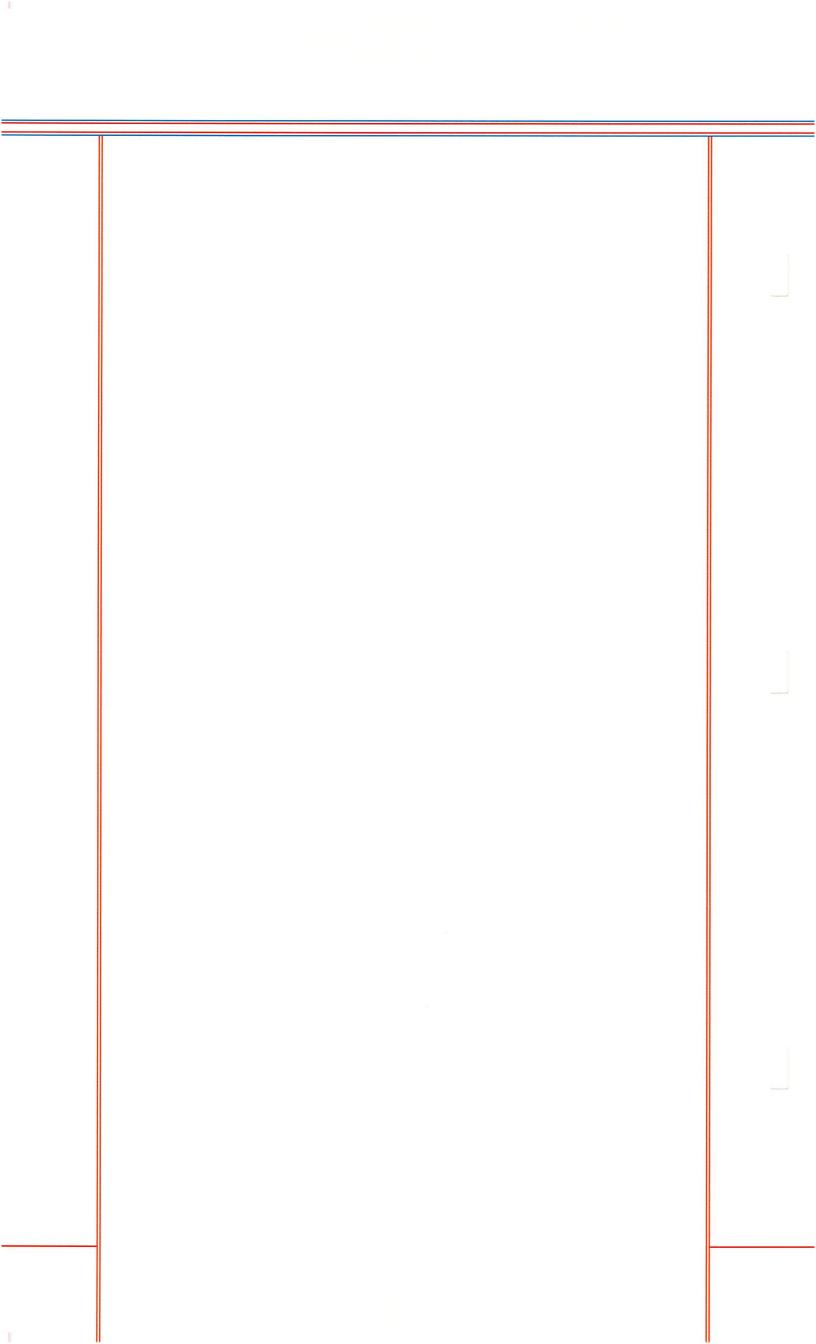
SECTION 1: The FY 22/23 operating budget and manning tables of the Lafayette City-Parish Consolidated Government are hereby amended by adjusting the appropriations of the Office of Finance & Management.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

* * * *



AUTHORIZATION FOR BUDGETARY REVISIONS

Budget Adjustment Codes: Supplemental-Fund Balance Ordinance #: D-09A- Acad Fiscal Year: 2023

Fund: Description: 101 GENERAL FUND - CITY

Justification:
Per CS Rule IV, Section 1.9, to adjust the Operating Budget & Manning Tables, to the Civil Service recommended rate, for a pay adjustment for the Controller. Effective date 12/11/22. Annual recurring cost = \$6,225.20

								9	-	AC	
ACCOUNTING	ACCOUNT	SUB	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1011101	77000		NET INCOME-INCREASE IN FD BAL				(5 478 00)	439 E12 OO	434 134 DD		
1010100	20000		PERSONNEL SALARIES				4 183 00	429 755 00	433 938 00		
1010100	20500		RETIREMENT/MEDICARE TAX				1,295.00	125,090,00	126,385.00		
						,					
					•						
Total Adjustments			0241				00.00				
Note: Revenue is	a credit acco	ount therefore an i	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).	t (plus). Expense is a debi	it account therefore an increase is a debit (plu	is) and a decrease	is a credit (minus).				

10/31/01 Reserve Accum Use of P.Y. Fund Balance Transfer No.______Balance After This Transfer__ Capital Funds Operating Funds
Reserve
Accum Use of P.Y. Fund Balance
Transfer No.
Balance Affer This Transfer Reserve Balances (Budget Use Only)

BUDGET MANAGEMENT OFFICER

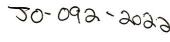
DATE

DIVISION HEAD

MAYOR-PRESIDENT

DATE

			Т						~	Г		I	T	-
							TOTAL		5,477.22		5,477.22			
					17 PAYROLLS	WORKER'S	COMP		00.00		0.00			
					MAINING 23.0	GROUP WORKER'S	LIFE		0.00		0.00			
					DED FOR REI		1		0.00		0.00		-	
					SALARIES NEEDED FOR REMAINING 23.07 PAYROLLS	RETIREMENT GROUP	SALARIES MEDICARE		1,294.54		1,294.54			
					0)		SALARIES		4,182.68		4,182.68			
							TOTAL		6,225.20		6,225.20			
					AVINGS)	WORKER'S	COMP		25.46		25.46			**
					IRRING COST/(SAVINGS)	GROUP WORKER'S	LIFE		26.89		26.89			
					NUAL RECURF	GROUP	HEALTH		00.0		0.00			
					GROSS ANNUAL RECU	RETIREMENT GROUP	MEDICARE		1,458.95		1,458.95			
							SALARIES MEDICARE		4,713.90		4,713.90			
				ħ		nce	Percent		4.07%		4.07%			
						Difference	Amount Percent		2.2663		2.2663			
						OLD	RATE		58.0000 55.7337		55.7337			A STATE OF THE PARTY OF THE PAR
						NEW	RATE		58.0000		TOTAL 58.0000			
)ER	TMENT						POSITION TITLE		CONTROLLER		TOTAL			
SIAL OFFIC	YAY ADJUS		: 12/11/22			,	QTY	VISION			0			
1-CHIEF FINANCIAL OFFICER	DNTROLLER - PAY ADJUSTMENT	23	FECTIVE DATE: 12/11/22				CLASS	EPARTMENT/DIVISION	1345-1				-	
4-CF	LNC	Y 22/23	FEC				≥ DI	PA	00					







OCT 3 1 2022

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Internal Memorandum

Finance & Management Chief Financial Officer (0100)

TO:

Cydra Wingerter

DATE:

October 31, 2022

FROM:

Lorrie R. Toups

SUBJECT:

Joint Council Agenda Item – Amended FY 22/23 Budget

Attached is an ordinance & supporting documents pertaining to amending the FY 22/23 budget in the Office of Finance & Management. The amendment is an adjustment of operations and maintenance appropriations to reflect a new projection of expenditures through the remainder of the fiscal year.

Civil Service's recommendation is based on the ratings in experience and system knowledge for the Controller's pay rate reconciliation as per Civil Service Rule IV Section 1.9.

This appropriation is funded through the use of prior year fund balance in the City General Fund (101) which will be increased by \$5,478 as a result of this amendment.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, November 15, 2022 with final adoption on Tuesday, December 6, 2022.

Please let me know if you should have any questions or need additional information.

Sincerely,

Lorrie R. Toups, CPA Chief Financial Officer

LRT/erb

Attachments

t: 337.291.8202 / ltoups@lafayettela.gov / f: 337.291.8310

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: Provide funding for a salary adjustment in the							
	Office of Finance & Management							
2)	ACTI	ON REQUES	STED:	Adoption of ordinance				
3)	COUI	NCIL DISTRI	ICT(S) (CIP PROGI	RAM/PROJECTS ONLY):	N/A			
4)	REQU	JESTED ACT	TION OF COUNCIL	. :				
	Δ) IN	TRODUCTIO	N: November 15, 2	2022				
			ON: <u>November 13, 2</u> ON: <u>December 6, 20</u>					
	<i>D)</i> 11.	THE REST TO	December 0, 20	<u> </u>				
5)	DOCU	MENTATIO	N INCLUDED WITI	H THIS REQUEST:				
	A)	Memo (1 pag	<u>ge)</u>					
	B)	Budget Revis	sion (1 page)					
	C)	Ordinance (1	page)					
	D)	Salary Spread	dsheet (1 page)					
6)]	FISCA	L IMPACT:						
		X	Fiscal Impact (Expl	ain)				
	T.,	:	C C 11 -1 ' 1 C	N. C. 15 1(101) 1 05 4	70			
	mereas	se in the use of	Tund balance in the C	City General Fund (101) by \$5,4	/8			
	-		No Fiscal Impact					
				RECOMMENDED BY:				
				\mathcal{A}				
				LORRIE R. TOUPS	Ouf 13			
				CHIEF FINANCIAL OFFICE	ER			
				A DDD OVED FOR A CENT A				
				APPROVED FOR AGENDA	:			
				agha Wigerta				
				CYDRA WINGERTER CHIEF ADMINISTRATIVE	OFFICER			

DISPOSITION OF ORDINANCE NO. JO-092-2022

1.		ordinance was introduced:	Final disposition by Parish Council:
	Statement of the Statem	mber 15 , 2022	<u>December 6</u> , 2022
	YEAS	S: Tabor,	YEAS: Tabor, K. Naquin,
	Carlso	on, Guilbeau, Rubin	Carlson, Guilbeau, Rubin
	NAY	S: None	NAYS: None
	ABSE	ENT: K. Naquin	ABSENT: None
	ABST	ΓAIN: None	ABSTAIN: None
	This o	ordinance was introduced:	Final disposition by City Council:
	YEAS	S: Lewis, A. Naquin,	YEAS: Lewis, A. Naquin,
		rt, Cook, Lazard	Hebert, Cook, Lazard
		S: None	NAYS: None
		ENT: None	ABSENT: None
		ΓAIN: None	ABSTAIN: None
 3. 4. 	This c	ng was published in the Advertise predinance was presented to the Matatorial o'clock a.m. o'cloc	Mayor-President for/approval on December 7,
	B.	Veto this ordinance, the	day of, 2022, at to message is attached.
	C.	Line item veto certain items th	nis day of, 2022, at
		o'clockm., ve	MAYOR-PRESIDENT
5.	Return 4:0	ned to Council Office with/without o'clockm.	out veto message on <u>lecember 15</u> , 2022, at
6.	Recon	nsideration by Council (if vetoed)):
		ayor-President's veto.	the Councils did/refused to adopt this ordinance after
7.	Return	ned to the Council Office withou , 2022, at o'	t signature of Mayor-President (unsigned) onelockm.
	If not ordina	signed or vetoed by the Mayo ance was presented to him for ac	or-President, and ten days have elapsed since this stion, same has been automatically approved. CLERK OF THE COUNCIL
8.	Full p	ublication of this ordinance was	made in the Advertiser on <u>December 9</u> , 2022.

