

ORDINANCE NO. JO-092-2022

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET
AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH
CONSOLIDATED GOVERNMENT TO PROVIDE FUNDING FOR A SALARY
ADJUSTMENT WITHIN THE OFFICE OF FINANCE & MANAGEMENT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 operating budget and manning tables of the Lafayette City-Parish Consolidated Government are hereby amended by adjusting the appropriations of the Office of Finance & Management.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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Justification:
Per CS Rule IV
recommended
\$6,225.20

GL AC

Total Adjustments

Reserve Balances (Budget Use Only)

Reserve Balances (Budget Use Only)	
Operating Funds <input type="checkbox"/> Reserve <input type="checkbox"/> Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____	Capital Funds <input type="checkbox"/> Reserve <input type="checkbox"/> Accum Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

Rev. Mr. [unclear] 10/31/91

10



30-092-2022

RECEIVED

OCT 31 2022

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Cydra Wingerter

DATE: October 31, 2022

FROM: Lorrie R. Toups

SUBJECT: Joint Council Agenda Item – Amended FY 22/23 Budget

Attached is an ordinance & supporting documents pertaining to amending the FY 22/23 budget in the Office of Finance & Management. The amendment is an adjustment of operations and maintenance appropriations to reflect a new projection of expenditures through the remainder of the fiscal year.

Civil Service's recommendation is based on the ratings in experience and system knowledge for the Controller's pay rate reconciliation as per Civil Service Rule IV Section 1.9.

This appropriation is funded through the use of prior year fund balance in the City General Fund (101) which will be increased by \$5,478 as a result of this amendment.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, November 15, 2022 with final adoption on Tuesday, December 6, 2022.

Please let me know if you should have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink, reading 'Lorrie R. Toups', written over a horizontal line.

Lorrie R. Toups, CPA
Chief Financial Officer

LRT/erb

Attachments

t: 337.291.8202 / ltoups@lafayettega.gov / f: 337.291.8310

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** Provide funding for a salary adjustment in the
Office of Finance & Management

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: November 15, 2022

B) FINAL ADOPTION: December 6, 2022

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Budget Revision (1 page)

C) Ordinance (1 page)

D) Salary Spreadsheet (1 page)

6) **FISCAL IMPACT:**

 X Fiscal Impact (Explain)

- Increase in the use of fund balance in the City General Fund (101) by \$5,478

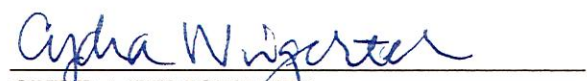
 No Fiscal Impact

RECOMMENDED BY:



LORRIE R. TOUPS
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:



CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. JO-092-2022

1. This ordinance was introduced:
November 15, 2022
YEAS: Tabor,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: K. Naquin
ABSTAIN: None

Final disposition by **Parish Council**:
December 6, 2022
YEAS: Tabor, K. Naquin,
Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None

This ordinance was introduced:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

Final disposition by **City Council**:
YEAS: Lewis, A. Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on November 18, 2022.

3. This ordinance was presented to the Mayor-President for approval on December 7, 2022, at 10:50 o'clock a.m.


CLERK OF THE COUNCIL

4. Disposition by Mayor-President:


I hereby:

A. Approve this ordinance, the 13 day of DECEMBER, 2022, at 3:30 o'clock p.m.

B. Veto this ordinance, the _____ day of _____, 2022, at _____ o'clock _____.m., veto message is attached.

C. Line item veto certain items this _____ day of _____, 2022, at _____ o'clock _____.m., veto message is attached.


MAYOR-PRESIDENT

5. Returned to Council Office  with/without veto message on December 15, 2022, at 4:41 o'clock p.m.

6. Reconsideration by Council (if vetoed):

On _____, 2022, the Councils did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2022, at _____ o'clock _____.m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on December 9, 2022.

