

ORDINANCE NO. JO-098-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET AND ADJUSTING THE MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY ADJUSTING THE SALARIES OF THE FIRE CHIEF AND CHIEF ADMINISTRATIVE OFFICER, AND ADJUSTING THE SALARY OF THE MAYOR-PRESIDENT EFFECTIVE JANUARY 1, 2024

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 manning tables & operating budget are hereby adjusted and amended by increasing the pay rate for the Fire Chief and Chief Administrative Officer.

SECTION 2: The salary of the Mayor-President will be budgeted at \$170,000 effective January 1, 2024.

SECTION 3: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette City Council and the Lafayette Parish Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Fiscal Year: 2023
 Budget Adjustment Codes:
 Supplemental-Fund Balance

Fund: Description:
 101 GENERAL FUND - CITY

Justification:
 Amending the FY2023 Operating Budget & Manning Tables by increasing the pay rate of the Fire Chief, and
 Chief Admin Officer. Effective Date of 12/25/22
 Annual recurring cost = \$57,309.94

AUTHORIZATION FOR BUDGETARY REVISIONS

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ACCOUNTING ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT BALANCE	ADJUSTED BALANCE	CURRENT AC BALANCE	ADJUSTED BALANCE
404430	5090	PERSONNEL SALARIES				27,904.00	248,744.00	274,648.00		
404430	5090	PERSONNEL/EMPLOYEE TAX				6,926.00	65,744.00	72,670.00		
404430	5090	PERSONNEL SALARIES				6,660.00	284,344.00	291,004.00		
404430	5090	PERSONNEL/EMPLOYEE TAX				2,881.00	88,027.00	90,908.00		
404430	7700	NET INCOME/INCREASE IN FD BAL.				(46,380.00)	356,623.00	302,233.00		
Total Adjustments						0.00				

OWN 11/16/22

Reserve Balance (Budget Use Only)
 Operating Funds
 Reserve Account Use of P.Y. Fund Balance
 Transfer No. _____ Balance After This Transfer: _____

Capital Funds
 Reserve Account Use of P.Y. Fund Balance
 Transfer No. _____ Balance After This Transfer: _____

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____
 BUDGET MANAGEMENT OFFICER *[Signature]* DATE 11/16/22 MAYOR/PRESIDENT _____ DATE _____

8/06/21
11/18/2022 10:40 AM

FIRE CHIEF & CAO PAY ADJUSTMENTS (CONT)																					
EFFECTIVE DATE: 10/25/22																					
AU	CLASS	POSITION TITLE	NEW RATE	OLD RATE	Difference	Amount	Percent	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT	MEDICARE	GROUP HEALTH	GROUP LIFE	WORKERS COMP	TOTAL
10-1100	8101-1	FIRE CHIEF	81,730	66,030	15,697	15,697	23.77%	32,651.36	10,665.58	0.00	0.00	194.22	176.32	43,878.47	27,603.89	9,244.75	0.00	0.00	0.00	0.00	37,144.64
10-1210	9011-1	CHIEF ADMIN OFFICER	72,114	67,293	4,881	4,881	7.27%	10,189.30	3,147.40	0.00	0.00	59.76	44.51	13,491.37	8,659.95	2,660.13	0.00	0.00	0.00	0.00	11,339.68
		TOTAL	153,842	133,323	20,589	20,589	16.45%	42,820.66	14,003.97	0.00	0.00	253.98	221.23	57,309.84	36,463.44	11,924.92	0.00	0.00	0.00	0.00	48,384.32

CITY COUNCIL MEETING
AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 operating budget and adjusting the manning tables of the Lafayette City-Parish Consolidated Government by adjusting the salaries of the Fire Chief and Chief Administrative Officer, and adjusting the salary of the Mayor-President effective January 1, 2024.

- 2) **ACTION REQUESTED:** Adoption of ordinance

- 3) **REQUESTED ACTION OF LAFAYETTE CITY COUNCIL:**
 - A) INTRODUCTION: 12-06-2022
 - B) FINAL ADOPTION: 12-20-2022

- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
 - A) Ordinance
 - B) Budget revision
 - C) Submittal Form

- 5) **FISCAL IMPACT:**
 Fiscal Impact (Explain)
 See budget revision

 No Fiscal Impact

AUTHORED BY:
/s/ Cydra Wingerter
CYDRA WINGERTER, CAO