

ORDINANCE NO. JO-097-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET AND ADJUSTING THE MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY ADJUSTING THE SALARY OF THE CHIEF FINANCIAL OFFICER

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 manning tables & operating budget are hereby adjusted and amended by increasing the pay rate for the Chief Financial Officer.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette City Council and the Lafayette Parish Council, this Joint Ordinance shall become effective upon signature of this Joint Ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Fiscal Year: 2023
 Budget Adjustment Codes:
 Supplemental Fund Balance
 Ordinance #:

Fund: Description:
 101 GENERAL FUND - CITY

Justification:
 Approved by F22223 Operating Budget & Manning Tables by increasing the pay rate of the Chief Financial Officer Effective Date of 12/25/22
 Annual recurring cost = \$46,691.34

AUTHORIZATION FOR BUDGETARY REVISIONS

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CL		AC		
								CURRENT BUDGET	ADJUSTED BUDGET	CURRENT BUDGET	ADJUSTED BUDGET	
1010100	50000		PERSONNEL SALARIES				30,096.00	428,756.00	459,781.00			
1010100	50500		RETIREMENT/CARE TAX				9,298.00	125,090.00	134,388.00			
101100	77000		NET INCOME INCREASE IN PD BAL				(38,392.00)	302,233.00	262,901.00			
Total Adjustments								0.00				

OMW 11/18/22

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)
 Reserve Opened/Discontinued
 Account Use of P.Y. Fund Balance
 Transfer No. _____ Balance After This Transfer: _____

Capital Funds
 Reserve
 Account Use of P.Y. Fund Balance
 Transfer No. _____ Balance After This Transfer: _____

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____
 BUDGET MANAGER/ASST OFFICER *[Signature]* DATE 11/18/22 MAN/VP-PRESIDENT _____ DATE _____

GFO PAY ADJUSTMENT (CON'D)																			
FY 2023																			
EFFECTIVE DATE 12/29/22																			
AU	CLASS	POSITION TITLE	NEW RATE	OLD RATE	Amount	Difference	Percent	SALARIES	RETIREMENT	GROUP	GROUP	WORKERS	TOTAL	SALARIES	RETIREMENT	GROUP	GROUP	WORKERS	TOTAL
										HEALTH	LIFE	COMP		HEALTH	LIFE	COMP			
	1346-1	CHIEF FINANCIAL OFFICER	95,1923	78,2348	16,9577	21.68%		35,272.03	10,816.69	0.00	212.16	180.47	46,891.34	30,026.49	9,296.98	0.00	0.00	0.00	39,331.48
		TOTAL	95,1923	78,2348	16,9577	21.68%		35,272.03	10,816.69	0.00	212.16	180.47	46,891.34	30,026.49	9,296.98	0.00	0.00	0.00	39,331.48

CITY COUNCIL MEETING
AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 operating budget and adjusting the manning tables of the Lafayette City-Parish Consolidated Government by adjusting the salary of the Chief Financial Officer.

- 2) **ACTION REQUESTED:** Adoption of ordinance

- 3) **REQUESTED ACTION OF LAFAYETTE CITY COUNCIL:**
 - A) INTRODUCTION: 12-06-2022
 - B) FINAL ADOPTION: 12-20-2022

- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
 - A) Ordinance
 - B) Budget revision
 - C) Submittal Form

- 5) **FISCAL IMPACT:**
 Fiscal Impact (Explain)
 See budget revision

 No Fiscal Impact

AUTHORED BY:
/s/ Cydra Wingerter
CYDRA WINGERTER, CAO