ORDINANCE NO. JO-103-2022

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF NET LOSS-USE OF FUND BALANCE (FUND 260) IN THE AMOUNT OF \$250,000.00 AND BY TRANSFERRING \$250,000.00 IN FUNDS FROM THE DULLES DRIVE WIDENING ACTIVITY (FUND 401) AND RE-APPROPRIATING SAID FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT, GRANTS ADMINISTRATION FOR THE FUNDING OF TWO (2) NEW CAPITAL ACTIVITIES AND AUTHORIZING THE LAFAYETTE MAYOR-PRESIDENT TO EXECUTE ANY DOCUMENMTS NECESSARY FOR THE SUCCESSFUL ADMINISTRATION OF THIS UNDERTAKING

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, the Infrastructure Investment and Jobs Act (heretofore the "IIJA"), also known as the Bipartisan Infrastructure Law was signed into law in November of 2021; and

WHEREAS, the IIJA appropriation is the largest long-term investment in this nation's infrastructure as well as its economy and includes funcing for infrastructure improvements such as roads, bridges, mass transit, water infrastructure, community resilience, and broadband; and

WHEREAS, Lafayette Consolidated Government is desirous of making application for funding through the IIJA; and

WHEREAS, due to the complexity, length, and magnitude of this funding opportunity, it will be necessary for Lafayette Consolidated Government to engage a consultant for assistance in the identification of relevant project grant opportunities, in the drafting and submission of grant applications, and with the administrative and management associated with grant activities; and

WHEREAS, funding for this initiative has been authorized through the use of Net Loss-Use of Fund Balance in Fund 260 and identified through an existing Fund 401 appropriation.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council that:

SECTION 1: All of the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 22/23 capital budget of the Lafayette Consolidated Government is hereby amended by increasing the use Net Loss-Use of Fund Balance by \$250,000 and appropriating to a new parish "Infrastructure Investment & Jobs Act" activity for the accommodation of consultant costs.

SECTION 3: The FY 22/23 capital budget of the Lafayette Consolidated Government is hereby further amended by transferring \$250,000 in funds from the Dulles Drive Widening activity to a new city "Infrastructure Investment & Jobs Act" activity to accommodate consultant costs.

SECTION 4: The Lafayette City Council and the Lafayette Parish Council do hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned projects.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Lafayette City-Parish Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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Page / of /

Ordinance #: Fiscal Year: 2023 ACCOUNT SUB ACCOUNT Budget Adjustment Codes:
Thter-dept transfer of appear.
Suggetermental 3d Balance.

Total Adjustments 4015130 4018100 2608100 2600999 49990 89000 89000 CAPITAL OUTLAY CAPITAL OUTLAY INFRSTRUCT INVEST & JOBS ACT NET LOSS-USE OF FUND BALANCE ACCOUNT DESCRIPTION 401231002128100 260231002128100 401191000375130 ACTIVITY INFRASTRUCT INVEST & JOBS ACT INFRASTRUCT INVEST & JOBS ACT **DULLES DRIVE WIDENING** ACTIVITY DESCRIPTION ACCOUNT CATEGORY 70907 70907 ADJUSTMENT AMOUNT (250,000.00) 250,000.00 (250,000.00) 250,000.00 0.00 CURRENT GL BUDGET 21,182,713.00 36,268,439.00 Court or A from Lafayette Chnsolidated Gdvernon クリュス ADJUSTED BUDGET 36,018,439.00 20,932,713.00 -Finance & Management/CFC 250,000.00 250,000.00 CURRENT AC BUDGET 496,428.00 0.00 0.00 ADJUSTED BUDGET 250,000.00 246,428.00 250,000.00

Reserve Balances (Budget Use Only)
Operating Funds Accum Use of P.Y. Fund Balance
Transfer No. 2 Accum Use of P.Y. Fund Balance Capital Funds pe 11/16/20 RELIGION OFFICER DATE 1/15/22

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus)

DIVISION HEAD

DATE

Many Millimone
DEPARTMENT HEAD

MMILLIM

DATE 23

11-10-32

Balance After This Transfer____

Balance After This Transfer____

PRESIDENT

DATE Updated 12/13/10





NOV 16 2022

Lafayette Consolidated Government Chief Administrative Officer

Internal Memorandum

Community Development and Planning Department
Office of the Director (9041)

TO: Cydra Wingerter

DATE: November 10, 2022

THRU:

Lorrie R. Toups

THRU:

Spencer Lormand

THRU:

Kerney Simoneaux His 14/5/22

THRU:

Warren Abadie

FROM:

Mary Sliman, Director

SUBJ:

BUDGET REVISION ORDINANCE

IIJA CONSULTANT CONTRACT AND BUDGET REVISION ORDINANCE
JOINT COUNCIL ORDINANCE FOR INTRODUCTION – DECEMBER 6, 2022

Enclosed for your review and consideration is a proposed joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government.

The proposed budget revision ordinance will increase the use of Fund Balance as well as reappropriate existing funds from the Dulles Drive Widening activity to new Parish and City activities which will fund consultant activities in the pursuit of grant funding through the Infrastructure Investment and Jobs Act. The ordinance will also authorize the signing of any documents relevant and specific to the completion of this effort.

Please find enclosed the following:

- 1. Submittal Form;
- 2. Ordinance;
- 3. Budget Revision.

If all is in order, please submit for introduction on the December 6, 2022 Joint Council agenda and adoption on the December 20, 2022 Joint Council agenda.

Mary Sliman, Director

Community Development and Planning Department

Lafayette Consolidated Government

Finance & Management/CFO

t: 337.291.8013 / msliman@lafayettela.gov / f: 337.291.8003

MS/kt

Attachments

LAFAYETTE CITY-PARISH COUNCIL MEETING AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: To authorize the adoption of a joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 Capital Budget of the Lafayette City-Parish Consolidated Government by increasing the use of Fund Balance the inity pital y for

(Fund 260) in the amount of \$250,000.00 and by transferring \$250,000.00 in funds from		
Dulles Drive Widening activity (Fund 401) and reappropriating said funds within the Commu		
Development and Planning Department, Grants Administration for the funding of two new car		
activities and authorizing the Lafayette Mayor-President to execute any documents necessary		
the successful administration of this undertaking.		
2) ACTION REQUESTED: Adoption by the Lafayette City Council and Lafayette Parish		
Council.		
3) REQUESTED ACTION OF COUNCIL:		
A) INTRODUCTION: December 6, 2022		
B) FINAL ADOPTION: December 20, 2022		
4) DOCUMENTATION INCLUDED WITH THIS REQUEST:		
A) Cover Memo (1 page)		
B) Submittal Item Justification Form (1 page)		
C) Ordinance (2 pages)		
D) Budget Revision (1 page)		
5) FISCAL IMPACT:		
X Fiscal Impact – Increases use of Fund Balance (Fund 260) which has been		
approved by CFO		
No Fiscal Impact		
RECOMMENDED BY: May Meman MARY M. SLIMAN		
Community Development and Planning Director		
APPROVED FOR AGENDA:		
andra Wissoter		

CYDRA WINGERTER Chief Administrative Officer



DISPOSITION OF ORDINANCE NO. JO-103-2022

1.	This ordinance was introduced:	Final disposition by Parish Council:	
	<u>December 6</u> , 2022	<u>December 20</u> , 2022	
	YEAS: Tabor, K. Naquin	YEAS: K. Naquin,	
	Carlson, Guilbeau, Rubin	Carlson, Guilbeau, Rubin	
	NAYS: None	NAYS: None	
	ABSENT: None	ABSENT: Tabor	
	ABSTAIN: None	ABSTAIN: None	
	This ordinance was introduced:	Final disposition by City Council:	
	YEAS: Lewis, A. Naquin,	YEAS: Lewis, A. Naquin,	
	Hebert, Cook, Lazard	Hebert, Cook, Lazard	
	NAYS: None	NAYS: None	
	ABSENT: None	ABSENT: None	
	ABSTAIN: None	ABSTAIN: None	
2.	Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on <u>December 9</u> , 2022.		
3.	This ordinance was presented to the Mayor-President for approval on December		
	2022, at $9:45$ o'clock 3 m.		
		Nelly Well	
		CLERK OF THE COUNCIL	
4.	Disposition by Mayor-President:		
	I hereby:		
	A Ammousthis and insures the 11 day of D = = = 2022 at		
	A. Approve this ordinance, the <u>I</u> day of <u>DECEMBER</u> , 2022, at <u>3:16</u> o'clock <u>p</u> .m.		
	B. Veto this ordinance, the day of, 2022, at		
	o'clockm., veto message is attached.		
	C. Line item veto certain items this _	, day of, 2022, at	
	o'clockm., veto n	nessage is attached.	
		//1/12/1	
		Josh S. Mulla	
		MAYOR-PRESIDENT	
5.	Returned to Council Office With/without	veto message on <u>lecember</u> 22, 2022, at	
	<u> 10:29</u> o'clock <u>a</u> .m.		
6.	Reconsideration by Council (if vetoed):		
0.			
	On, 2022, the Councils did/refused to adopt this ordinance after		
	the Mayor-President's veto.		
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on		
	If not signed or vetoed by the Mayor-President, and ten days have elapsed since this		
	ordinance was presented to him for action, same has been automatically approved.		
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		flui J. I'llh	
		CLERK OF THE COUNCIL	
8.	Full publication of this ordinance was ma	ade in the Advertiser on December 23, 2022.	

