

**PARISH ORDINANCE NO. PO-003-2023**

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,500,000 IN AMERICAN RESCUE PLAN/21-PARISH (651) FUNDS FROM THE BAYOU VERMILLION FLOOD CONTROL PROJECT TO THE LOUISIANA AVENUE EXTENSION DRAINAGE PROJECT AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,500,000 in American Rescue Plan/21-Parish (651) funds from the Bayou Verrillion Flood Control Project to the Louisiana Avenue Extension Drainage Project and appropriating within the Public Works Department.

**SECTION 2:** This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government’s adherence to all applicable federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

**SECTION 3:** This project is classified as Expenditure Category 5.6 – Clean Water: Stormwater as required in the U.S. Treasury’s Compliance and Reporting Guidance.

**SECTION 4:** The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 5:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 6:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 7:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

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**AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year: 2023  
 Budget Adjustment Codes: Intra-dept transfer of approp  
 Ordinance #: \_\_\_\_\_

Fund: Description: 651 AMERICAN RESCUE PLAN#21-PARISH

Justification: Transfer ARPA funds from the Bayou Vermillion Flood Control project to the Louisiana Avenue Extension Drainage project for additional funding needed.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED AC BUDGET
6515130	89000		CAPITAL OUTLAY	6510522513006112	BAYOU VERMILLION FLOOD CONTROL	89000	(1,500,000.00)	7,250,002.00	5,750,002.00	11,900,000.00	10,000,000.00
6515130	89000		CAPITAL OUTLAY	6510523513006113	LOUISIANA AVENUE EXT DRAINAGE	89000	1,500,000.00	5,750,002.00	7,250,002.00	0.00	1,500,000.00
<p><b>RECEIVED</b>                  DEC 16 2022                  Lafayette Consolidated Government                  Finance &amp; Management</p>											
<p><b>RECEIVED</b>                  DEC 16 2022                  BUDGET MGMT.</p>											
<p>Total Adjustments <u>0.00</u></p>											

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds:  Reserve Accum Use of P. Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

Capital Funds:  Reserve Accum Use of P. Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

*Desiree*  
 12/16/22

*Kenya*  
 12/20/22

*Cherise*  
 12/16/22

*Robert*  
 12/15/22.02

DIVISION HEAD \_\_\_\_\_ DATE \_\_\_\_\_  
 BUDGET MANAGEMENT OFFICER \_\_\_\_\_ DATE \_\_\_\_\_  
 MAYOR-PRESIDENT \_\_\_\_\_ DATE \_\_\_\_\_



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DEC 21 2022  
Lafayette Consolidated Government  
Chief Financial Officer's Office

## Internal Memorandum

**Public Works Department**  
Director's Office (5200)

**TO:** Cydra Wingerter

**DATE:** December 13, 2022

**FROM:** Chad Nepveaux

**SUBJECT: Parish Council Agenda Item**  
**Louisiana Avenue Extension Drainage Project**

Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$1,500,000 in American Rescue Plan/21-Parish (651) funds from the Bayou Vermillion Flood Control Project to the Louisiana Avenue Extension Drainage Project and appropriating within the Public Works Department.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, January 17, 2023.

Please let me know if you should have any questions or need additional information.

**Chad Nepveaux**  
*Director of Public Works*

JCN/lv

Attachments

c: Scott Joubert  
Project File

RECEIVED  
DEC 21 2022  
Lafayette Consolidated Government  
Finance & Management/CFO  
*[Handwritten initials]*

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$1,500,000 in American Rescue Plan/21-Parish (651) funds from the Bayou Vermillion Flood Control Project to the Louisiana Avenue Extension Drainage Project and appropriating within the Public Works Department

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): \_\_\_\_\_

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: January 17, 2023

B) FINAL ADOPTION: February 1, 2023

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)


D) Budget Revision (1 page)

6) FISCAL IMPACT:

\_\_\_\_\_ Fiscal Impact (Explain)

\_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:

  
CHAD NEPVEAUX  
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

  
CYDRA WINGERT  
CHIEF ADMINISTRATIVE OFFICER