

PARISH ORDINANCE NO. PO-001-2023

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$2,500,000 IN AMERICAN RESCUE PLAN/21-PARISH (651) FUNDS FROM THE CUE ROAD EXTENSION PROJECT TO THE GAYLE ROAD RECONSTRUCTION PROJECT (\$1,700,000) AND THE LOUISIANA AVENUE EXTENSION PROJECT (\$800,000) AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$2,500,000 in American Rescue Plan/21-Parish (651) funds from the Cue Road Extension Project to the Gayle Road Reconstruction Project (\$1,700,000) and the Louisiana Avenue Extension Project (\$800,000) and appropriating within the Public Works Department.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government’s adherence to all applicable federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury’s Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2023 Page 1 of 1

Budget Adjustment Codes: **Fund: Description:**
 Intra-dept transfer of approp **651 AMERICAN RESCUE PLAN 21-PARISH**

Justification:
 Transfer ARPA funds from the Cue Road Extension project to the Gayle Road Reconstruction project and the Louisiana Avenue Extension project for additional funding needed.

Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED GL BUDGET	CURRENT AC BUDGET	ADJUSTED AC BUDGET
6515130	89000		CAPITAL OUTLAY	651062251300127	CUE ROAD EXTENSION	89000	(2,500,000.00)	7,250,002.00	4,750,002.00	2,500,000.00	0.00
6515130	89000		CAPITAL OUTLAY	651062251300129	GAYLE ROAD RECONSTRUCTION	89000	1,700,000.00	4,750,002.00	6,450,002.00	0.00	1,700,000.00
6515130	89000		CAPITAL OUTLAY	651062251300119	LOUISIANA AVENUE EXTENSION	89000	800,000.00	6,450,002.00	7,250,002.00	3,519,041.00	4,319,041.00
Total Adjustments 0.00											

RECEIVED
 DEC 21 2022
 Lafayette Consolidated Government
 Finance & Management/FCG

RECEIVED
 DEC 16 2022
 BUDGET MGMT

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds Reserve Capital Funds

Accum Use of P.Y. Fund Balance Accum Use of P.Y. Fund Balance

Transfer No. _____ Transfer No. _____

Balance After This Transfer: _____ Balance After This Transfer: _____

Handwritten: 12/16/22

Signature: [Signature]

Signature: [Signature]

Date: 12/20/22

Signature: [Signature]

Date: 12/16/22

DIVISION HEAD _____ DATE _____

BUDGET MANAGEMENT OFFICER _____ DATE _____

MAYOR-PRESIDENT _____ DATE _____

Handwritten: 12/15/22.03



DEC 21 2022
Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

DATE: December 13, 2022

FROM: Chad Nepveaux

**SUBJECT: Parish Council Agenda Item
Gayle Road Reconstruction Project/Louisiana Avenue Extension Project**

Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$2,500,000 in American Rescue Plan/21-Parish (651) funds from the Cue Road Extension Project to the Gayle Road Reconstruction Project (\$1,700,000) and the Louisiana Avenue Extension Project (\$800,000) and appropriating within the Public Works Department.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, January 17, 2023.

Please let me know if you should have any questions or need additional information.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachments

c: Scott Joubert
Project File

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DEC 21 2022
Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$2,500,000 in American Rescue Plan/21-Parish (651) funds from the Cue Road Extension Project to the Gayle Road Reconstruction Project (\$1,700,000) and the Louisiana Avenue Extension Project (\$800,000) and appropriating within the Public Works Department

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: January 17, 2023

B) FINAL ADOPTION: February 1, 2023

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

_____ No Fiscal Impact

RECOMMENDED BY:



CHAD NEPVEAUX
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:



CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER