

ORDINANCE NO. JO-025-2023

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY REALLOCATING UNEXPENDED CDBG-CV FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT TO HOSPICE OF ACADIANA**

**BE IT ORDAINED** by the Lafayette City Council and the Lafayette Parish Council, that:

**WHEREAS**, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, made available Community Development Block Grant - Coronavirus (CDBG-CV) funds to the U.S. Department of Housing and Urban Development (HUD); and

**WHEREAS**, Lafayette City-Parish Consolidated Government has allocated its award of CDBG-CV funds for COVID relief purposes, including the Business Recovery Program and operating aid to various local non-profit organizations for additional sanitation measures and services to the public that allow for effective social distancing; and

**WHEREAS**, the Business Recovery Program has reached its end and the Community Development and Planning staff having processed all eligible business applications.

**NOW, THEREFORE, BE IT FURTHER ORDAINED** by the Lafayette City Council and the Lafayette Parish Council, that:

**SECTION 1:** All of the aforescribed "Whereas" clauses are adopted as part of this ordinance.

**SECTION 2:** The FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$10,000.00 in unexpended CDBG-CV Business Recovery Program funds within the Community Development and Planning Department for allocation to Hospice of Acadiana for operating assistance in the mitigation of the spread of COVID-19.

**SECTION 3:** The Lafayette City Council and the Lafayette Parish Council do hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 4:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed with the Office of the Lafayette Clerk of the Council.

**SECTION 5:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 6:** After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

\* \* \* \* \*

COMMUNITY DEVELOPMENT FUND SUBORDINATE REVISIONS

Fiscal Year: 2023

Budget Adjustment Codes:  
Intra-dept transfer of approp

Fund: Description:  
162 COMMUNITY DEVELOPMENT FUND

Justification:  
To allocate all remaining available CDBG-CV funding to an existing subrecipient.

Ordinance #: \_\_\_\_\_

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1623158	76441		EXT APP-BUSINESS SUPPORT	162042081580001	CDBG-CV	76441	(10,000.00)	37,286.00	27,286.00	700,592.09	690,592.09
1623158	76293		EXT APP-HOSPICE OF ACADIANA	162042081580103	CDBG-CV HOSPICE OF ACADIANA	76293	10,000.00	120,858.51	130,858.51	8,433.91	18,433.91
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Reserve Accum Use of P. Y. Fund Balance  
Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

Reserve Accum Use of P. Y. Fund Balance  
Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

88 4/17/23

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MAR 30 2023  
BUDGET MGMT

DIVISION HEAD Shane B Rongerson 3-30-23 DATE

DEPARTMENT HEAD Mark W Dennis 3/30/23 DATE

BUDGET MANAGEMENT OFFICER Randy Bennett 4/17/23 DATE

MAYOR-PRESIDENT \_\_\_\_\_ DATE Updated 12/01/17





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APR 17 2023

Lafayette Consolidated Government  
Chief Administrative Officer

## Internal Memorandum

Community Development & Planning Department  
Director's Office (9041)

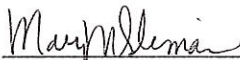
**TO:** Cydra Wingerter **DATE:** March 30, 2023  
**THRU:** Spencer Lormand  Kerney Simoneaux   
**FROM:** Mary Sliman  
**SUBJECT:** **Agenda Item: Joint Ordinance**  
**CDBG-CV Reallocation**

Attached is an ordinance and corresponding budgetary revision reflecting the reallocation of funds within LCG's CDBG-CV grant program. These funds were utilized for the Business Recovery Program, Utility Assistance Program, and operating expenses for non-profit organizations for additional sanitation measures and services to the public for effective social distancing necessary to mitigate the spread of COVID-19.

CDP is reaching the end of the Business Recovery Program; and remaining unused funds must be reallocated in order to expend 100% of the Federal funds. Hospice of Acadiana is a current sub-recipient of CDBG-CV. The organization has proven to be a swift and efficient spender of these Federal funds, and it has demonstrated the need for these additional funds. Therefore, CDP proposes to allocate remaining \$10,000 of CDBG-CV funds to this organization.

If this ordinance meets with your approval, please have this item placed on the Joint Council agenda for introduction on May 2, 2023, with final adoption consideration on May 16, 2023.

Sincerely,



**Mary Sliman**  
Director

MS/jbt

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APR 17 2023

Lafayette Consolidated Government  
Finance & Management/CFO



LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: A joint ordinance of the Lafayette City Council and Lafayette Parish Council amending the FY22/23 operating budget of the Lafayette City-Parish Consolidated Government by reallocating unexpended CDBG-CV funds within the Community Development and Planning Department to Hospice of Acadiana

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): \_\_\_\_\_

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: May 2, 2023

B) FINAL ADOPTION: May 16, 2023

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (2 pages)

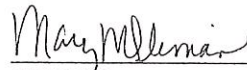
D) Budget Revision (1 page)

6) FISCAL IMPACT:

Fiscal Impact

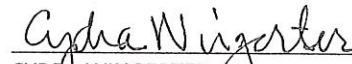
No Fiscal Impact

RECOMMENDED BY:



DIRECTOR

APPROVED FOR AGENDA:



CYDRA WINGERTER  
CHIEF ADMINISTRATIVE OFFICER