

CITY ORDINANCE NO. CO-068-2023

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 22/23
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY TRANSFERRING \$501,551.25 IN 441 FUNDS (CITY COMBINED
BOND FUND) FROM THE WEST WILLOW STREET WIDENING PROJECT TO THE
MLK POOL ENCLOSURE PROJECT (\$300,000.00) AND THE MOORE PARK
COMPLEX PROJECT (\$201,551.25) AND APPROPRIATING WITHIN THE PARKS,
ARTS, RECREATION AND CULTURE DEPARTMENT FOR ADDITIONAL FUNDING
NEEDED**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$501,551.25 in 441 Funds (City Combined Bond Fund) from the West Willow Street Widening Project to the MLK Pool Enclosure Project (\$300,000.00) and the Moore Park Complex Project (\$201,551.25) and appropriating within the Parks, Arts, Recreation and Culture Department for additional funding needed.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

This page intentionally left blank

AUTHORIZATION FOR BUDGETARY REVISIONS

Budget Adjustment Codes:
Inter-dept transfer of approp

Fund: Description:
441 CITY COMBINED BOND FUND

Justification:
Transfer funds from the W Willow St Widening project to the MLK Pool Enclosure project and the Moore Park Complex project for additional funding needed.

Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT BUDGET	ADJUSTED BUDGET	CURRENT BUDGET	ADJUSTED BUDGET	
4410170	89000	2002	CAPITAL OUTLAY-2020D	44117101125130	W WILLOW ST WIDENING	89000	(401,551.25)	15,591,744.69	15,190,093.44	445,118.00	43,466.75	
4410170	89000	2002	CAPITAL OUTLAY-2020D	44119101125130	W WILLOW ST WIDENING	89000	(89,000.00)	15,190,093.44	15,090,193.44	100,000.00	100.00	
4410170	89000	2002	CAPITAL OUTLAY-2020D	441235000386131	MLK POOL ENCLOSURE	89000	300,000.00	15,090,193.44	15,390,193.44	500,000.00	800,000.00	
4410170	89000	2002	CAPITAL OUTLAY-2020D	44123500066120	MOORE PARK COMPLEX	89000	201,551.25	15,390,193.44	15,591,744.69	1,800,000.00	2,001,551.25	
Total Adjustments								0.00				

APR 30 2023
 [Handwritten initials and notes]

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Reserve Operating Funds Reserve Capital Funds

Accum Use of P.Y. Fund Balance _____
 Transfer No. _____
 Balance After This Transfer _____

DIVISION HEAD: [Signature] DATE: 4/26/23
 DEPARTMENT HEAD: [Signature] DATE: 4/26/23
 BUDGET MANAGEMENT OFFICER: [Signature] DATE: 4/28/23



RECEIVED

MAY 01 2023

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

DATE: April 26, 2023

THRU: Hollis Conway *HLC*

FROM: Chad Nepveaux

SUBJECT: City Council Agenda Item
MLK Pool Enclosure/Moore Park Complex

Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$501,551.25 in 441 Funds from the West Willow Street Widening Project to the MLK Pool Enclosure Project (\$300,000.00) and the Moore Park Complex Project (\$201,551.25) and appropriating within the Parks, Arts, Recreation and Culture Department for additional funding needed.

If you approve, please place this on the City Council agenda to be introduced on Tuesday, May 16, 2023.

Please let me know if you should have any questions or need additional information.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachments

c: Scott Joubert
Project File #1895/#1939

RECEIVED
APR 28 2023

Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$501,551.25 in 441 Funds from the West Willow Street Widening Project to the MLK Pool Enclosure Project (\$300,000.00) and the Moore Park Complex Project (\$201,551.25) and appropriating within the Parks, Arts, Recreation and Culture Department for additional funding needed.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** May 16, 2023

B) **FINAL ADOPTION:** June 6, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

_____ Fiscal Impact (Explain)

X No Fiscal Impact

RECOMMENDED BY:



CHAD NEPVEAUX
PUBLIC WORKS DIRECTOR



HOLLIS CONWAY
PARKS, ARTS RECREATION &
CULTURE DIRECTOR

APPROVED FOR AGENDA:



CYDRA WINGARTER
CHIEF ADMINISTRATIVE OFFICER