CITY ORDINANCE NO. CO-071-2023

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$150,000 IN AMERICAN RESCUE PLAN/21-CITY 650 FUNDS FROM THE RIVER OAKS DETENTION PROJECT TO THE SUN WELLNESS CENTER PROJECT WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT TO CREATE PROJECT ACCOUNT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$150,000 in American Rescue Plan/21-City 650 Funds from the River Oaks Detention Project to the Sun Wellness Center Project within the Community Development and Planning Department to create project account.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette City Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

This page intentionally left blank

AUTHORIZATION FOR BUDGETARY REVISIONS

ō

Page

Fiscal Year:	2023		Budget Adjustment Codes: inter-dept transfer of approp	Fund: 650	Fund: Description: 650 AMERICAN RESCUE PLAN21-CITY	Justification:		Justification:			Ī
Ordinance #:										¥	
ACCOUNTING	ACCOUNT	SUB	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
6505130	89000		CAPITAL OUTLAY	650062351300117	RIVER OAKS DETENTION	89000	(150,000.00)	32,343,891.00	32,193,891.00	750,000.00	900,000.00
6508100	0006B		CAPITAL OUTLAY	650062381000144	SUN WELLNESS CENTER	00068	150,000.00	1,245,000.00	1,395,000.00	0.00	150,000.00
	İ										
				-							
Total Adjustments	ts						0.00				
Note: Revenue	is a credit acc	count therefore an i	Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).	t (plus). Expense is a debii	t account therefore an increase is a debit (plus	i) and a decrease i	s a credit (minus).				
Reserve Balances (Budget Use Only)	es (Budget U	se Only)									
	Operating Funds		Capital Funds								
	Accum Use of P.Y. Fund Balance	Fund Balance	Accum Use of P.Y. Fund Balance								
Trans	Transfer No.		Transfer No.								
Balan	Balance After This Transfer_	Transfer	Balance After This Transfer	1							

Updated 10/28/21

DATE

MAYOR-PRESIDENT

DATE

BUDGET MANAGEMENT OFFICER

DATE

DEPARTMENT HEAD

DATE

DIVISION HEAD

- 1. Who/what entity exactly will be receiving the funds?
 - a. Sun Wellness Resource Center 317 Madeline Ave. Lafayette, LA 70501
- 2. What are they planning to use the funds for?
 - a. Sun Wellness Resource Center operates a full-service facility designed to provide services necessary to curb underlying health issues in the parish of Lafayette. Trainings are held in the following areas: COVID 19, cancer, nutrition, diet, exercise, youth health, diabetes, healthy cooking, environmental contaminants, high blood pressure, mental health, self-care, and more. The Center currently partners with Second Harvest, where there is a monthly Open House open to the community; information and resources are disseminated, as well as access to affordable fruits and vegetables.
 - b. The Sun Wellness Resource Center is located at 317 Madeline; strategically on the corner of Madeline and St. Antoine streets. The Center provides information, workshops, and outreach seminars to marginalized communities. There is currently a void of centers designed to disseminate information about underlying health issues in economically distressed neighborhoods.
- 3. Who is the contact we should communicate with for the CEA?
 - a. Bonita Williams, MSW, LCSW
- 4. Who will be signatory for the CEA?
 - a. Bonita Williams, MSW, LCSW

PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

	TIFICATION FOR REQUEST: An ordinance of the Lafayette City Council
	nding the FY 22/23 capital budget of the Lafayette City-Parish Consolidated
	ernment by transferring \$150,000 in American Rescue Plan/21-City 650 Funds from
	River Oaks Detention Project to the Sun Wellness Center Project within the
Com	munity Development and Planning Department to create project account.
AC.	TION REQUESTED: Adoption of ordinance
REC	QUESTED ACTION OF LAFAYETTE PARISH COUNCIL:
A) I	NTRODUCTION: <u>05-16-2023</u>
B) F	TNAL ADOPTION: <u>06-06-2023</u>
DO	CUMENTATION INCLUDED WITH THIS REQUEST:
A)	Ordinance
B)	Budget revision
C)	Submittal form
FIS	CAL IMPACT:
	X Fiscal Impact (Explain) See budget revision
	No Fiscal Impact
	AUTHORED BY:
	/s/ Patrick "Pat" Lewis
	PATRICK LEWIS, DISTRICT 1 LAFAYETTE CITY COUNCIL