

ORDINANCE NO. JO-032-2023

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF PRIOR YEAR FUND BALANCE IN FUND 550 IN THE AMOUNT OF \$1,400,000.00 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL QUALITY-SOLID WASTE-COMPOSTING DIVISION FOR A NEW GRINDER AT THE COMPOST FACILITY

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 operating and capital budget of the Lafayette City-Parish Consolidated Government are hereby amended by increasing use of prior year fund balance in Fund 550 by \$1,400,000.00 and appropriating within the Public Works Department, Environmental Quality-Solid Waste-Composting Division for a new grinder at the compost facility.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: **2023** Fund: Description: **550 ENVIRONMENTAL SERVICES FUND** Justification: **Increasing use of prior year fund balance and appropriating within Public Works Environmental Quality Division 5174 for a new grinder at the compost facility.**

Supplemental-Fund Balance: _____ Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
5509099	49990		NET LOSS-USE OF FUND BALANCE				(1,400,000.00)	(1,670,492.93)	(3,070,492.93)		
5505174	89000		CAPITAL OUTLAY	550236004145174	COMPOST GRINDER NEW-1	89000	1,400,000.00	135,766.07	1,535,766.07	0.00	1,400,000.00
<p align="center">RECEIVED</p> <p align="center">MAY 10 2023</p> <p align="center">BUDGET MGMT.</p> <p align="center">Latayette Consolidated Government Finance & Management</p>											
<p align="center">PROCEIVED</p> <p align="center">MAY 19 2023</p>											
<p align="center">0.00</p>											

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Reserve Operating Funds
 Accum Use of P. Y. Fund Balance
 Transfer No. 9
 Balance After This Transfer _____

Reserve Capital Funds
 Accum Use of P. Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

DIVISION HEAD: Scott 42723.01 DATE: 5/9/23
 DEPARTMENT HEAD: DeWe DATE: 5/9/23
 BUDGET MANAGEMENT OFFICER: Reynolds DATE: 5/19/23
 MAYOR-PRESIDENT: _____ DATE: _____



RECEIVED

MAY 22 2023

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

DATE: April 20, 2023

FROM: Chad Nepveaux

**SUBJECT: Joint Council Agenda Item
Grinder for Compost Facility**

Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by increasing use of prior year fund balance in Fund 550 by \$1,400,000.00 and appropriating within the Public Works Department, Environmental Quality-Solid Waste-Composting Division for a new grinder at the compost facility.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, June 6, 2023.


Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink, appearing to read 'Chad Nepveaux', written over a horizontal line.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachments

c: Scott Joubert 
Greg Guidroz
Bess Foret

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing use of prior year fund balance in Fund 550 by \$1,400,000.00 and appropriating within the Public Works Department, Environmental Quality-Solid Waste-Composting Division for a new grinder at the compost facility.

2) ACTION REQUESTED: Adoption of Ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

If this involves a budget revision, please complete a budgetary revision form.

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: June 6, 2023

B) FINAL ADOPTION: June 20, 2023

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) FISCAL IMPACT:

x Fiscal Impact (Explain)

Increase use of fund balance Fund 550 in the amount of \$1,400,000.00

_____ No Fiscal Impact

RECOMMENDED BY:

Clu Rue
DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

Cydra Niguel
CHIEF ADMINISTRATIVE OFFICER