

ORDINANCE NO. JO-041-2023

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AUTHORIZING THE LAFAYETTE MAYOR-PRESIDENT TO SUBMIT THE 2023 ANNUAL PLAN GRANT APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The Lafayette Mayor-President is hereby authorized to submit the 2023 Annual Plan grant application to the U. S. Department of Housing and Urban Development.

SECTION 2: The grant application is for federal assistance for housing and community development activities that will primarily benefit low and moderate-income families.

SECTION 3: The Lafayette City Council and the Lafayette Parish Council further authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute, and submit all documents, including but not limited to, applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 4: Such further terms as may be reflected in any pertinent documents pertaining to the grant application, and any such documents on file in the Office of the Lafayette Clerk of the Council in connection with this ordinance, are made a part hereof by reference.

SECTION 5: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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RECEIVED

JUN 26 2023

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Community Development & Planning Department
Director's Office (9041)

TO: Cydra Wingerter DATE: June 7, 2023

THRU: Lowell Duhon *LD 6/26/23*

THRU: Spencer Lormand *SL 6/26/23*

THRU: Kerney Simoneaux *KS 6/23/2023*

FROM: Mary Sliman

SUBJECT: **Agenda Item: Joint Ordinance
Program Year 2023 CDBG and HOME Entitlement Programs
Annual Action Plan Submission**

Attached is an ordinance authorizing the submission of Lafayette Consolidated Government's Annual Plan grant application for the 2023 program year (October 1, 2023 – September 30, 2024).

Council consideration is requested now in order to conform to the consolidated planning process. Any future changes regarding additional funding will necessitate an amendment and Council action.

If this ordinance meets with your approval, please have it placed on the Council agenda for introduction on July 11, 2023, with final adoption consideration on July 25, 2023.

Sincerely,

Mary Sliman
Director

MS/sbr

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: A joint ordinance of the Lafayette City Council and the Lafayette Parish Council authorizing the Lafayette Mayor-President to submit the 2023 Annual Plan grant application to the U.S. Department of Housing and Urban Development

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: July 11, 2023

B) FINAL ADOPTION: July 25, 2023

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Ordinance (1 page)

B) Memo (1 page)

C) _____

D) _____

E) _____

6) FISCAL IMPACT:

_____ Fiscal Impact (Explain)

X No Fiscal Impact

Authorizes request for \$1,625,383 in CDBG funds and \$714,806 in HOME funds

RECOMMENDED BY:

May McLean
DIRECTOR

APPROVED FOR AGENDA:

Cyba Wingerter
CHIEF ADMINISTRATIVE OFFICER

ORDINANCE NO. JO-042-2023

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET
OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY
INCREASING REVENUES IN THE AMOUNT OF \$714,806 IN HOME FUNDS
RECEIVED FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT AND APPROPRIATING FUNDS WITHIN THE COMMUNITY
DEVELOPMENT AND PLANNING DEPARTMENT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$714,806 in HOME Investment Partnerships (HOME) Program funds, received from the U.S. Department of Housing and Urban Development under the 2023 HOME Program and appropriating funds within the Community Development and Planning Department.

SECTION 2: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the periodic receipt of homeowner contributions associated with the Housing Rehabilitation Program carried out by the Community Development and Planning Department pursuant to the HOME Program. Receipt of said homeowner contributions shall not necessitate additional Council action.

SECTION 4: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the annual HOME program income received at the end of the program year. HOME program income must be recognized before the end of the Lafayette City-Parish Consolidated Government's fiscal year end., but program income is not known until October 1ST of each year, leaving insufficient time to recognize program income through a Council ordinance.

SECTION 5: The Lafayette Mayor-President, or his designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the HOME regulations.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: EFFECTIVE DATE. After first having been adopted by a majority of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

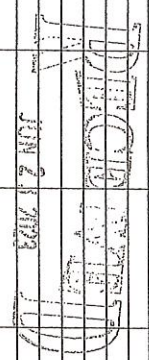
Fiscal Year: 2023
 Ordinance #: _____

Budget Adjustment Codes:
 Disposition of new revenues
 Fund: Description:
 163 HOME PROGRAM FUND

Justification:
 To appropriate \$714,806 in 2023 HOME funds anticipated to be received from the U. S. Dept. of Housing and Urban Development. Grant # M-23-MC-22-0202. Grant Period: 10/1/23 - 9/30/24.

AMUNICIPALITY FUR BUDGET PART REVISIONS

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
1630989	42015		HOME PROGRAM	163012409890001	HOME PROGRAM	42015	(714,806.00)	(2,014,511.93)	(2,729,317.93)	0.00	(714,806.00)	
1638132	61000		CONTRACT CONSTRUCTION COST	163012481320001	HOME	61000	714,806.00	1,196,572.41	1,951,376.41	0.00	714,806.00	
Total Adjustments								0.00				



Interim Controller
 Finance & Management Services
 City of Portland, Oregon

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
 Reserve Account Use of P.Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

Capital Funds
 Reserve Account Use of P.Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

98 6/26/23
 98 6/26/23

DIVISION HEAD: Shane B. Rungger 6-7-23 DATE: _____
 DEPARTMENT HEAD: Max Williams 6/7/23 DATE: _____
 BUDGET MANAGEMENT OFFICER: Randy Swartz 6/23/2023 DATE: _____
 PRESIDENT: _____ DATE: _____



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

PRINCIPAL DEPUTY ASSISTANT SECRETARY
FOR COMMUNITY PLANNING AND DEVELOPMENT

February 27, 2023

The Honorable Joshua Guillory
Lafayette Consolidated Government
PO Box 4017-C
Lafayette, LA 70502-3543

Dear Joshua Guillory:

Congratulations! I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2023 allocations for the Office of Community Planning and Development's (CPD) formula programs. Your jurisdiction's FY 2023 available amounts are as follows:

CPD Programs:	Amount
Community Development Block Grant (CDBG)	\$1,625,383
Emergency Solutions Grant (ESG)	\$0
HOME Investment Partnerships (HOME)	\$714,806
Housing Opportunities for Persons With AIDS (HOPWA)	\$0
CDBG Recovery Housing Program (RHP)	\$0

These grant funds provide the financial tools to support individuals, families, and communities to address homelessness, affordable housing challenges, aging infrastructure, and economic hardships. CPD is committed to being your partner throughout the process of using these funds. Our local office will assist in finalizing grant agreements, offer technical assistance and training when needed, and monitor and implement grant funds for eligible projects in a timely manner. We will work with you to ensure proper reporting in the Integrated Disbursement and Information System (IDIS) so we can together improve performance data on how these programs are benefitting and touching people's lives, build trust with stakeholder groups and Congress, and amplify the success stories that you and your jurisdiction are able to accomplish with these vital resources.

Based on your jurisdiction's CDBG allocation for this year and outstanding Section 108 balances as of February 27, 2023, you also have \$8,026,915 in available Section 108 borrowing authority. Since Section 108 loans are federally guaranteed, this program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in your jurisdiction.

Thank you for your continued interest in CPD programs, I greatly appreciate your leadership in using these funds to address your most urgent housing and community development needs, including preventing and reducing homelessness. If you or any member of your staff have questions, please contact your local CPD Field Director.

Sincerely,



Marion Mollegen McFadden
Principal Deputy Assistant Secretary
for Community Planning and Development



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JUN 26 2023

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Community Development & Planning Department
Director's Office (9041)

TO: Cydra Wingerter DATE: June 7, 2023

THRU: Lowell Duhon *LD 6/16/23*

THRU: Spencer Lormand *SL 6/26/23*

THRU: Kerney Simoneaux *KS 6/23/2023*

FROM: Mary Sliman

SUBJECT: **Agenda Item: Joint Ordinance
Program Year 2023 HOME Entitlement Grant**

Attached is an ordinance and corresponding budgetary revision reflecting the allocation of \$714,806 in HOME grant funds for the 2023 program year (October 1, 2023 – September 30, 2024).

A 25% non-federal match of the HOME grant is required; however, Community Development & Planning has accumulated adequate prior year match carried forward in order to meet this year's match requirement. The match includes permanent contributions made by LCG and local non-profits to HOME-eligible affordable housing.

Council consideration is requested now in order to conform to the consolidated planning process. Any future changes regarding additional funding will necessitate an amendment and Council action.

If this ordinance meets with your approval, please have it placed on the Council agenda for introduction on July 11, 2023, with final adoption consideration on July 25, 2023.

Sincerely,

Mary Sliman
Director
MS/sbr

LAFAYETTE JOINT COUNCIL MEETING

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1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$714,806 in HOME funds received from the U.S. Department of Housing and Urban Development and appropriating funds within the Community Development and Planning Department

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 11, 2023

B) FINAL ADOPTION: July 25, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Ordinance (2 pages)

B) Budgetary Revision (1 page)

C) Award Letter (2 pages)

D) Memo (1 page)

6) **FISCAL IMPACT:**

X Fiscal Impact (Explain)
• Recognize and appropriate \$714,806 HOME 23/24 Grant Allocation

_____ No Fiscal Impact

RECOMMENDED BY:

Mary M. M... ..
DIRECTOR

APPROVED FOR AGENDA:

Cydra W.
CHIEF ADMINISTRATIVE OFFICER