

ORDINANCE NO. JO-042-2023

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$714,806 IN HOME FUNDS RECEIVED FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND APPROPRIATING FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$714,806 in HOME Investment Partnerships (HOME) Program funds, received from the U.S. Department of Housing and Urban Development under the 2023 HOME Program and appropriating funds within the Community Development and Planning Department.

SECTION 2: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the periodic receipt of homeowner contributions associated with the Housing Rehabilitation Program carried out by the Community Development and Planning Department pursuant to the HOME Program. Receipt of said homeowner contributions shall not necessitate additional Council action.

SECTION 4: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the annual HOME program income received at the end of the program year. HOME program income must be recognized before the end of the Lafayette City-Parish Consolidated Government’s fiscal year end., but program income is not known until October 1ST of each year, leaving insufficient time to recognize program income through a Council ordinance.

SECTION 5: The Lafayette Mayor-President, or his designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the HOME regulations.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: EFFECTIVE DATE. After first having been adopted by a majority of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *

Fiscal Year: 2023
 Ordinance #: _____

Budget Adjustment Codes:
 Disposition of new revenues

Fund: Description:
 163 HOME PROGRAM FUND

Justification:
 To appropriate \$714,806 in 2023 HOME funds anticipated to be received from the U. S. Dept. of Housing and Urban Development. Grant # W-23-MC-22-0202. Grant Period: 10/1/23 - 9/30/24.

AMENDMENT FOR BUDGETARY REVISIONS

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1630999	42015		HOME PROGRAM	163012409990001	HOME PROGRAM	42015	(714,806.00)	(2,014,511.93)	(2,729,317.93)	0.00	(714,806.00)
1630132	61000		CONTRACT CONSTRUCTION COST	163012481320001	HOME	61000	714,806.00	1,136,512.41	1,851,378.41	0.00	714,806.00
Total Adjustments											
							0.00				

Reserve Balances (Budget Use Only)

Reserve Operating Funds
 Accum Use of P. Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

Reserve Capital Funds
 Accum Use of P. Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer _____

98 6/26/23
 28 6/26/23

DIVISION HEAD Sheela B. Ranganathan DATE 6-7-23

DEPARTMENT HEAD Manjinder Singh DATE 6/7/23

BUDGET MANAGEMENT OFFICER Renuka Suresh DATE 6/23/2023

PRESIDENT _____ DATE _____



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

PRINCIPAL DEPUTY ASSISTANT SECRETARY
FOR COMMUNITY PLANNING AND DEVELOPMENT

February 27, 2023

The Honorable Joshua Guillory
Lafayette Consolidated Government
PO Box 4017-C
Lafayette, LA 70502-3543

Dear Joshua Guillory:

Congratulations! I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2023 allocations for the Office of Community Planning and Development's (CPD) formula programs. Your jurisdiction's FY 2023 available amounts are as follows:

CPD Programs:	Amount
Community Development Block Grant (CDBG)	\$1,625,383
Emergency Solutions Grant (ESG)	\$0
HOME Investment Partnerships (HOME)	\$714,806
Housing Opportunities for Persons With AIDS (HOPWA)	\$0
CDBG Recovery Housing Program (RHP)	\$0

These grant funds provide the financial tools to support individuals, families, and communities to address homelessness, affordable housing challenges, aging infrastructure, and economic hardships. CPD is committed to being your partner throughout the process of using these funds. Our local office will assist in finalizing grant agreements, offer technical assistance and training when needed, and monitor and implement grant funds for eligible projects in a timely manner. We will work with you to ensure proper reporting in the Integrated Disbursement and Information System (IDIS) so we can together improve performance data on how these programs are benefitting and touching people's lives, build trust with stakeholder groups and Congress, and amplify the success stories that you and your jurisdiction are able to accomplish with these vital resources.

Based on your jurisdiction's CDBG allocation for this year and outstanding Section 108 balances as of February 27, 2023, you also have \$8,026,915 in available Section 108 borrowing authority. Since Section 108 loans are federally guaranteed, this program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in your jurisdiction.

Thank you for your continued interest in CPD programs, I greatly appreciate your leadership in using these funds to address your most urgent housing and community development needs, including preventing and reducing homelessness. If you or any member of your staff have questions, please contact your local CPD Field Director.

Sincerely,



Marion Mollegen McFadden
Principal Deputy Assistant Secretary
for Community Planning and Development



RECEIVED

JUN 26 2023

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Community Development & Planning Department
Director's Office (9041)

TO: Cydra Wingerter DATE: June 7, 2023

THRU: Lowell Duhon *LD 6/26/23*

THRU: Spencer Lormand *SL 6/26/23*

THRU: Kerney Simoneaux *KS 6/23/2023*

FROM: Mary Sliman

SUBJECT: **Agenda Item: Joint Ordinance
Program Year 2023 HOME Entitlement Grant**

Attached is an ordinance and corresponding budgetary revision reflecting the allocation of \$714,806 in HOME grant funds for the 2023 program year (October 1, 2023 – September 30, 2024).

A 25% non-federal match of the HOME grant is required; however, Community Development & Planning has accumulated adequate prior year match carried forward in order to meet this year's match requirement. The match includes permanent contributions made by LCG and local non-profits to HOME-eligible affordable housing.

Council consideration is requested now in order to conform to the consolidated planning process. Any future changes regarding additional funding will necessitate an amendment and Council action.

If this ordinance meets with your approval, please have it placed on the Council agenda for introduction on July 11, 2023, with final adoption consideration on July 25, 2023.

Sincerely,

A handwritten signature in blue ink that reads 'Mary Sliman'.

Mary Sliman
Director
MS/sbr

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$714,806 in HOME funds received from the U.S. Department of Housing and Urban Development and appropriating funds within the Community Development and Planning Department

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 11, 2023

B) FINAL ADOPTION: July 25, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Ordinance (2 pages)

B) Budgetary Revision (1 page)

C) Award Letter (2 pages)

D) Memo (1 page)

6) **FISCAL IMPACT:**

- Fiscal Impact (Explain)
• Recognize and appropriate \$714,806 HOME 23/24 Grant Allocation
- No Fiscal Impact

RECOMMENDED BY:

Mary Mblman
DIRECTOR

APPROVED FOR AGENDA:

Cydra Wiegster
CHIEF ADMINISTRATIVE OFFICER