

26.

ORDINANCE NO. JO-040-2023

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$1,625,383 IN CDBG FUNDS RECEIVED FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND APPROPRIATING FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$1,625,383, received from the U.S. Department of Housing and Urban Development under the 2023 Community Development Block Grant (CDBG) Program and appropriating funds within the Community Development and Planning Department.

SECTION 2: This increase in revenues shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: The Community Development and Planning Department is hereby granted the authority to recognize, via administrative budget revision, the annual CDBG program income received at the end of the program year. CDBG program income must be recognized before the end of the Lafayette City-Parish Consolidated Government's fiscal year end., but program income is not known until October 1ST of each year, leaving insufficient time to recognize program income through a Council ordinance.

SECTION 4: The Lafayette Mayor-President, or his designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the CDBG regulations.

SECTION 5: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: EFFECTIVE DATE. After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Justification:
To appropriate \$1,625,383 in 2023 CDBG funds received from the U. S. Department of Housing and Urban Development. Grant #: B-23-MC-22-0003. Grant Period: 10/1/23 - 9/30/24.
NOTE: SALARY FOR POSITION # 6425-1 PENDING Civil Service approval.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
1620989	42020		CDBG PROGRAM	162012409890001	CDBG	42020	(1,625,383.00)	(8,969,069.45)	(10,594,452.45)	0.00	(1,625,383.00)	
1628120	50000		PERSONNEL SALARIES	162012481200001	CDBG HUMAN SERVICES COUNSELING	50000	125,877.00	97,835.42	223,412.42	0.00	125,877.00	
1628120	50100		TEMPORARY EMPLOYEES	162012481200001	CDBG HUMAN SERVICES COUNSELING	50100	22,836.00	22,500.00	45,336.00	0.00	22,836.00	
1628120	50400		GROUP HEALTH INSURANCE	162012481200001	CDBG HUMAN SERVICES COUNSELING	50400	32,086.00	25,672.42	57,758.42	0.00	32,086.00	
1628120	50415		GROUP LIFE INSURANCE	162012481200001	CDBG HUMAN SERVICES COUNSELING	50415	750.00	673.04	1,423.04	0.00	750.00	
1628120	50430		WORKERS COMPENSATION INSURANCE	162012481200001	CDBG HUMAN SERVICES COUNSELING	50430	678.00	615.67	1,293.67	0.00	678.00	
1628120	50500		RETIREMENT/MEDICARE TAX	162012481200001	CDBG HUMAN SERVICES COUNSELING	50500	18,997.00	17,415.03	36,412.03	0.00	18,997.00	
1628120	50600		TRAINING OF PERSONNEL	162012481200001	CDBG HUMAN SERVICES COUNSELING	50600	12,000.00	12,000.59	24,000.59	0.00	12,000.00	
1628120	50800		UNIFORMS	162012481200001	CDBG HUMAN SERVICES COUNSELING	50800	300.00	387.53	687.53	0.00	300.00	
1628120	60000		BUILDING MAINTENANCE	162012481200001	CDBG HUMAN SERVICES COUNSELING	60000	900.00	900.00	1,800.00	0.00	900.00	
1628120	63000		EQUIPMENT MAINTENANCE	162012481200001	CDBG HUMAN SERVICES COUNSELING	63000	800.00	800.00	1,600.00	0.00	800.00	
1628120	66000		JANITORIAL SUPPLIES & SERVICES	162012481200001	CDBG HUMAN SERVICES COUNSELING	66000	800.00	800.00	1,600.00	0.00	800.00	
1628120	67000		UTILITIES	162012481200001	CDBG HUMAN SERVICES COUNSELING	67000	1,500.00	1,500.00	3,000.00	0.00	1,500.00	
1628120	70000		DUES & LICENSES	162012481200001	CDBG HUMAN SERVICES COUNSELING	70000	800.00	800.00	1,600.00	0.00	800.00	
1628120	70200		POSTAGE/SHIPPING CHARGES	162012481200001	CDBG HUMAN SERVICES COUNSELING	70200	500.00	487.74	987.74	0.00	500.00	
1628120	70300		PRINTING & BINDING	162012481200001	CDBG HUMAN SERVICES COUNSELING	70300	1,000.00	500.00	1,500.00	0.00	1,000.00	
1628120	70500		TELECOMMUNICATIONS	162012481200001	CDBG HUMAN SERVICES COUNSELING	70500	4,200.00	2,508.37	6,708.37	0.00	4,200.00	
1628120	70765		TOURISM/PUBLIC EDUCATION	162012481200001	CDBG HUMAN SERVICES COUNSELING	70765	2,600.00	0.00	2,600.00	0.00	2,600.00	
1628120	70800		TRAVEL & MEETINGS	162012481200001	CDBG HUMAN SERVICES COUNSELING	70800	3,000.00	2,844.43	5,844.43	0.00	3,000.00	
1628120	70902		DUPLICATING EQUIPMENT EXPENSES	162012481200001	CDBG HUMAN SERVICES COUNSELING	70902	800.00	700.00	1,500.00	0.00	800.00	
1628120	70907		CONTRACTUAL SERVICES	162012481200001	CDBG HUMAN SERVICES COUNSELING	70907	2,000.00	3,831.90	5,831.90	0.00	2,000.00	
1628120	71022		CONT. SERV-SAS COSTS	162012481200001	CDBG HUMAN SERVICES COUNSELING	71022	4,000.00	0.00	4,000.00	0.00	4,000.00	
1628120	72600		TRANSPORTATION	162012481200001	CDBG HUMAN SERVICES COUNSELING	72600	300.00	300.00	600.00	0.00	300.00	
1628120	72700		SUPPLIES & MATERIALS	162012481200001	CDBG HUMAN SERVICES COUNSELING	72700	4,000.00	2,500.00	6,500.00	0.00	4,000.00	
1628120	77260		RESERVE - GENERAL INCREASE	162012481200001	CDBG HUMAN SERVICES COUNSELING	77260	2,626.00	2,451.00	5,077.00	0.00	2,626.00	
1628132	50000		PERSONNEL SALARIES	162012481320001	SUBTOTAL=243,350	50000	334,143.00	286,036.61	620,179.61	0.00	334,143.00	
1628132	50400		GROUP HEALTH INSURANCE	162012481320001	CDBG HOUSING REHABILITATION	50400	61,178.00	53,513.51	114,691.51	0.00	61,178.00	
1628132	50415		GROUP LIFE INSURANCE	162012481320001	CDBG HOUSING REHABILITATION	50415	1,990.00	1,753.70	3,743.70	0.00	1,990.00	
Total Adjustments								(984,722.00)				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

Reserve

Accum Use of P. Y. Fund Balance

Transfer No. _____

Balance After This Transfer _____

Capital Funds

Reserve

Accum Use of P. Y. Fund Balance

Transfer No. _____

Balance After This Transfer _____

88 6/26/23
280 6/26/23

REC'D
JUN 29 2023
COMMUNITY DEVELOPMENT

DIVISION HEAD Shane B. Rosenberg DATE 6-22-23 DEPARTMENT HEAD Mary M. Lewis DATE 6/23/23

BUDGET MANAGEMENT OFFICER Renee L. Brumby DATE 6/23/2023 MAYOR-PRESIDENT _____ DATE _____

Updated 12/01/

City of Consolidated Government
Office of Management & CFO

MULTIPLE-PAGE BUDGETARY REVISION

GL

AC

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1628132	50430		WORKERS COMPENSATION INSURANCE	162012481320001	CBGG HOUSING REHABILITATION	50430	1,798.00	1,611.06	3,409.06	0.00	1,798.00
1628132	50500		RETIREMENT/MEDICARE TAX	162012481320001	CBGG HOUSING REHABILITATION	50500	89,572.00	89,120.92	178,482.92	0.00	89,312.00
1628132	50600		TRAINING OF PERSONNEL	162012481320001	CBGG HOUSING REHABILITATION	50600	3,000.00	3,000.00	6,000.00	0.00	3,000.00
1628132	50800		UNIFORMS	162012481320001	CBGG HOUSING REHABILITATION	50800	2,300.00	2,357.30	4,657.30	0.00	2,300.00
1628132	60000		BUILDING MAINTENANCE	162012481320001	CBGG HOUSING REHABILITATION	60000	4,000.00	4,000.00	8,000.00	0.00	4,000.00
1628132	61000		CONTRACT CONSTRUCTION COST	162012481320001	CBGG HOUSING REHABILITATION	61000	78,000.00	78,000.00	156,000.00	0.00	78,000.00
1628132	63000		EQUIPMENT MAINTENANCE	162012481320001	CBGG HOUSING REHABILITATION	63000	2,700.00	2,988.00	5,688.00	0.00	2,700.00
1628132	65000		FOUNDATIONS MAINTENANCE	162012481320001	CBGG HOUSING REHABILITATION	65000	1,000.00	1,000.00	2,000.00	0.00	1,000.00
1628132	66000		JANITORIAL SUPPLIES & SERVICES	162012481320001	CBGG HOUSING REHABILITATION	66000	1,000.00	1,296.83	2,796.83	0.00	1,000.00
1628132	67000		UTILITIES	162012481320001	CBGG HOUSING REHABILITATION	67000	2,500.00	1,775.25	4,275.25	0.00	2,500.00
1628132	69020		CONTR SERV-ASBESTOS SERVICES	162012481320001	CBGG HOUSING REHABILITATION	69020	4,000.00	4,000.00	8,000.00	0.00	4,000.00
1628132	70000		DUES & LICENSES	162012481320001	CBGG HOUSING REHABILITATION	70000	1,000.00	1,000.00	2,000.00	0.00	1,000.00
1628132	70200		POSTAGE/SHIPPING CHARGES	162012481320001	CBGG HOUSING REHABILITATION	70200	300.00	299.33	599.33	0.00	300.00
1628132	70300		PRINTING & BINDING	162012481320001	CBGG HOUSING REHABILITATION	70300	500.00	500.00	1,000.00	0.00	500.00
1628132	70400		PUBLICATION & RECORDDATION	162012481320001	CBGG HOUSING REHABILITATION	70400	500.00	500.00	1,000.00	0.00	500.00
1628132	70500		TELECOMMUNICATIONS	162012481320001	CBGG HOUSING REHABILITATION	70500	4,000.00	8,367.74	12,367.74	0.00	4,000.00
1628132	70650		TRAVEL & MEETINGS	162012481320001	CBGG HOUSING REHABILITATION	70650	2,600.00	0.00	2,600.00	0.00	2,600.00
1628132	70800		CONTRACTUAL SERVICES	162012481320001	CBGG HOUSING REHABILITATION	70800	500.00	500.00	1,000.00	0.00	500.00
1628132	70907		CONTR SERV-SAAS COSTS	162012481320001	CBGG HOUSING REHABILITATION	70907	14,500.00	24,992.50	39,492.50	0.00	14,500.00
1628132	71022		SAFETY EQUIPMENT & SUPPLIES	162012481320001	CBGG HOUSING REHABILITATION	71022	6,500.00	0.00	6,500.00	0.00	6,500.00
1628132	72400		TRANSPORTATION	162012481320001	CBGG HOUSING REHABILITATION	72400	3,000.00	3,000.00	6,000.00	0.00	3,000.00
1628132	72800		SUPPLIES & MATERIALS	162012481320001	CBGG HOUSING REHABILITATION	72800	10,000.00	10,579.42	20,379.42	0.00	10,000.00
1628132	72700		SUP & MAT-FENHAB TRUCK SUP	162012481320001	CBGG HOUSING REHABILITATION	72700	1,500.00	1,500.00	3,000.00	0.00	1,500.00
1628132	72820		SUP & MAT-FENHAB TRUCK SUP	162012481320001	CBGG HOUSING REHABILITATION	72820	4,000.00	4,168.00	8,168.00	0.00	4,000.00
1628132	72845		SUP & MAT - SHOP	162012481320001	CBGG HOUSING REHABILITATION	72845	10,500.00	3,655.68	14,155.68	0.00	10,500.00
1628132	72865		SUP & MAT - TOOLS	162012481320001	CBGG HOUSING REHABILITATION	72865	2,000.00	2,000.00	4,000.00	0.00	2,000.00
1628132	77260		RESERVE-GENERAL INCREASE	162012481320001	CBGG HOUSING REHABILITATION	77260	7,689.00	7,792.00	15,481.00	0.00	7,689.00
1628133	70907		CONTRACTUAL SERVICES	162012481330001	DEMOLITION	70907	41,000.00	32,210.00	73,210.00	0.00	41,000.00
1628134	60000		BUILDING MAINTENANCE	162012481340001	SUBTOTAL=41,000		6,000.00	6,000.00	12,000.00	0.00	6,000.00
1628134	65000		FOUNDATIONS MAINTENANCE	162012481340001	CBGG HOUSING RELOCATION	65000	5,000.00	2,000.00	7,000.00	0.00	5,000.00
1628134	67000		UTILITIES	162012481340001	CBGG HOUSING RELOCATION	67000	11,000.00	10,167.93	21,167.93	0.00	11,000.00
1628134	70500		TELECOMMUNICATIONS	162012481340001	CBGG HOUSING RELOCATION	70500	2,500.00	2,309.85	4,809.85	0.00	2,500.00
1628134	70907		CONTRACTUAL SERVICES	162012481340001	CBGG HOUSING RELOCATION	70907	1,000.00	2,000.00	3,000.00	0.00	1,000.00
1628134	70967		CONTR SERV-FURNITURE MOVERS	162012481340001	CBGG HOUSING RELOCATION	70967	10,000.00	10,000.00	20,000.00	0.00	10,000.00
1628134	70976		CONTR SERV-PEST CONTROL	162012481340001	CBGG HOUSING RELOCATION	70976	1,000.00	1,980.00	2,980.00	0.00	1,000.00
1628134	72700		SUPPLIES & MATERIALS	162012481340001	CBGG HOUSING RELOCATION	72700	500.00	1,000.00	1,500.00	0.00	500.00
1628155	77280		RESERVE-GRANTS/CONTRACTS	162012481550001	CBGG RESERVE	77280	285,860.00	1,052,958.47	1,338,818.47	0.00	285,860.00
1628153	50000		PERSONNEL SALARIES	162012481630001	CBGG HOUSING LOANS	50000	68,188.00	92,888.08	161,074.08	0.00	68,188.00
1628153	50040		GROUP HEALTH INSURANCE	162012481630001	CBGG HOUSING LOANS	50040	11,655.00	17,169.91	28,824.91	0.00	11,655.00
1628153	50415		GROUP LIFE INSURANCE	162012481630001	CBGG HOUSING LOANS	50415	406.00	560.98	966.98	0.00	406.00
1628153	50430		WORKERS COMPENSATION INSURANCE	162012481630001	CBGG HOUSING LOANS	50430	367.00	514.44	881.44	0.00	367.00
1628153	50500		RETIREMENT/MEDICARE TAX	162012481630001	CBGG HOUSING LOANS	50500	13,262.00	11,852.95	25,114.95	0.00	13,262.00

Total Adjustments

\$716,417.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

PRINCIPAL DEPUTY ASSISTANT SECRETARY
FOR COMMUNITY PLANNING AND DEVELOPMENT

February 27, 2023

The Honorable Joshua Guillory
Lafayette Consolidated Government
PO Box 4017-C
Lafayette, LA 70502-3543

Dear Joshua Guillory:

Congratulations! I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2023 allocations for the Office of Community Planning and Development's (CPD) formula programs. Your jurisdiction's FY 2023 available amounts are as follows:

CPD Programs:	Amount
Community Development Block Grant (CDBG)	\$1,625,383
Emergency Solutions Grant (ESG)	\$0
HOME Investment Partnerships (HOME)	\$714,806
Housing Opportunities for Persons With AIDS (HOPWA)	\$0
CDBG Recovery Housing Program (RHP)	\$0

These grant funds provide the financial tools to support individuals, families, and communities to address homelessness, affordable housing challenges, aging infrastructure, and economic hardships. CPD is committed to being your partner throughout the process of using these funds. Our local office will assist in finalizing grant agreements, offer technical assistance and training when needed, and monitor and implement grant funds for eligible projects in a timely manner. We will work with you to ensure proper reporting in the Integrated Disbursement and Information System (IDIS) so we can together improve performance data on how these programs are benefitting and touching people's lives, build trust with stakeholder groups and Congress, and amplify the success stories that you and your jurisdiction are able to accomplish with these vital resources.

Based on your jurisdiction's CDBG allocation for this year and outstanding Section 108 balances as of February 27, 2023, you also have \$8,026,915 in available Section 108 borrowing authority. Since Section 108 loans are federally guaranteed, this program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in your jurisdiction.

Thank you for your continued interest in CPD programs, I greatly appreciate your leadership in using these funds to address your most urgent housing and community development needs, including preventing and reducing homelessness. If you or any member of your staff have questions, please contact your local CPD Field Director.

Sincerely,



Marion Mollegen McFadden
Principal Deputy Assistant Secretary
for Community Planning and Development



RECEIVED

JUN 26 2023

Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Community Development & Planning Department
Director's Office (9041)

TO: Cydra Wingerter
DATE: June 7, 2023

THRU: Lowell Duhon *LD 6/26/23*
THRU: Spencer Lormand *SL 6/26/23*
THRU: Kerney Simoneaux *KS 6/23/2023*

FROM: Mary Sliman

SUBJECT: **Agenda Item: Joint Ordinance
Program Year 2023 CDBG Entitlement Grant**

Attached is an ordinance and corresponding budgetary revision reflecting the allocation of \$1,625,383 in CDBG Entitlement Grant funds for the 2023 program year (October 1, 2023 – September 30, 2024).

Council consideration is requested now in order to conform to the consolidated planning process. Any future changes regarding additional funding will necessitate an amendment and Council action.

If this ordinance meets with your approval, please have this item placed on the Council agenda for introduction on July 11, 2023, with final adoption consideration on July 25, 2023.

Sincerely,

A handwritten signature in cursive script that reads 'Mary Sliman'.

Mary Sliman
Director

MS/sbr

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 22/23 operating budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$1,625,383 in CDBG funds received from the U.S. Department of Housing and Urban Development and appropriating funds within the Community Development and Planning Department

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 11, 2023

B) FINAL ADOPTION: July 25, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Ordinance (1 page)

B) Budgetary Revision (3 pages)

C) Salary & Benefits Spreadsheet ²(4 pages)

D) Award Letter (2 pages)

E) Memo (1 page)

6) **FISCAL IMPACT:**

 X Fiscal Impact (Explain)
Recognize and appropriate \$1,625,383 CDBG 23/24 Grant Allocation

 No Fiscal Impact

RECOMMENDED BY:

May M. Slemon
DIRECTOR

APPROVED FOR AGENDA:

Cytha W. Niggett
CHIEF ADMINISTRATIVE OFFICER