

PARISH ORDINANCE NO. PO-049-2023

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$45,000 FROM FUND 105 (PARISH GENERAL FUND) FUND BALANCE TO THE DETENTION FACILITY ACTIVATION PLANNING PROJECT WITHIN THE PUBLIC WORKS DEPARTMENT TO CREATE PROJECT ACCOUNT**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$45,000 from Fund 105 (Parish General Fund) Fund Balance to the Detention Facility Activation Planning Project within the Public Works Department to create project account.

**SECTION 2:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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**AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year: 2023

Budget Adjustment Codes:  
Supplemental-Fund Balance

Fund: Description:  
105 GENERAL FUND - PARISH

Justification:  
Increase use of Fund 105 Prior Year Fund Balances to create new account for Detention Facility Activation Planning.

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Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT BUDGET	ADJUSTED BUDGET	CURRENT BUDGET	ADJUSTED BUDGET
1050399	49990		NET LOSS/USE OF FUND BALANCE				(45,000.00)	(2,329,591.43)	(2,374,591.43)		
105130	89000		CAPITAL OUTLAY	105232019145130	DETENTION FAC ACTIVATION PLAN	89000	45,000.00	1,313,372.25	1,388,372.25	0.00	45,000.00
Total Adjustments							<u>0.00</u>				

**DECLINED**  
JUL 17 2023

Lafayette Parish Government  
Finance & Management Dept

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds  
Reserve Account Use of P. Y. Fund Balance  
Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

Reserve  
Account Use of P. Y. Fund Balance  
Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

8/11/23  
dgd 7/15/23

DIVISION HEAD \_\_\_\_\_ DATE \_\_\_\_\_

DEPARTMENT HEAD \_\_\_\_\_ DATE 6/30/23

BUDGET MANAGEMENT OFFICER \_\_\_\_\_ DATE 7/6/2023

MAJOR-PRESIDENT \_\_\_\_\_ DATE \_\_\_\_\_

Updated 10/28/21



## Internal Memorandum

Public Works Department  
Director's Office (5200)

**TO:** Cydra Wingerter

**DATE:** June 28, 2023

**FROM:** Chad Nepveaux

**SUBJECT: Parish Council Agenda Item  
DETENTION FACILITY ACTIVATION PLANNING**

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Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$45,000.00 from Fund 105 Fund Balance to the Detention Facility Activation Planning Project within the Public Works Department to create project account.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, July 25, 2023.

Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink, appearing to read "Chad Nepveaux", is written over a horizontal line.

**Chad Nepveaux**  
*Director of Public Works*

JCN/lv

Attachments

c: Scott Joubert  
Project File

**RECEIVED**

JUL 07 2023

Lafayette Consolidated Government  
Chief Administrative Officer

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$45,000.00 from Fund 105 Fund Balance to the Detention Facility Activation Planning Project within the Public Works Department to create project account.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** \_\_\_\_\_

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 25, 2023

B) FINAL ADOPTION: August 8, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

X  Fiscal Impact (Explain)

Increase use of Fund 105 fund balance in the amount of \$45,000.

\_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:



CHAD NEPVEAUX  
PUBLIC WORKS DIRECTOR

APPROVED FOR AGENDA:



CYDRA WINGERTER  
CHIEF ADMINISTRATIVE OFFICER