

**CITY ORDINANCE NO. CO-115-2023**

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 22/23 OPERATING AND CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING ANTICIPATED REVENUES IN THE AMOUNT OF \$3,685,670 FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5307 URBANIZED AREA FORMULA GRANT AND APPROPRIATING THESE FUNDS ALONG WITH THE REQUIRED MATCH IN THE AMOUNT OF \$2,739,845 FOR USE WITHIN THE TRAFFIC, ROADS AND BRIDGES DEPARTMENT, TRANSIT OPERATIONS DIVISION**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 22/23 operating and capital budgets of the Lafayette City-Parish Consolidated Government are hereby amended by increasing anticipated revenues in the amount of \$3,685,670 from the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and appropriating these funds within the Traffic, Roads and Bridges Department, Transit Operations Division.

**SECTION 2:** The purpose of the grant is to provide federal funding for the purpose of replacing low floor transit buses within Traffic, Roads & Bridges Department, Transit Operations Division.

**SECTION 3:** The increase in revenues shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 4:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 5:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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**AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year: 2023

Budget Adjustment Codes:  
Disposition of new revenues

Fund: Description:  
187 FTA CAPITAL  
401 SALES TAX CAP IMPROV CITY

Ordinance #: \_\_\_\_\_

Justification:  
TO RECONCILE THE CAPITAL PORTION (1,191,805.00) IN THE AMOUNT OF 245,989 IN ANTICIPATED REVENUES TOTALING \$3,862,670 FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5307 (UNRAZED AREA) FOMHA GRANT MATCH APPROPRIATING THESE FUNDS ALONG WITH THE REQUIRED MATCH IN THE AMOUNT OF \$2,738,645. THE OPERATING PORTION OF THIS GRANT IS BUDGETED UNDER A SEPARATE PROCESS. GRANT PERIOD = 11/1/2022-10/31/2023.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
1870999	42010		FTA GRANTS	1871-2023-01-001-FTA GRANT #5307	1871-2023-01-001-FTA GRANT #5307	42010	(1,191,805.00)	7,637,734.33	(8,828,248.33)	0.00	(1,191,805.00)	
1870999	48900	401	CONTR FROM CIP FUND	1871-2023-01-001-FTA GRANT #5307	1871-2023-01-001-FTA GRANT #5307	48900	(245,980.00)	1,619,911.08	(1,865,891.08)	0.00	(245,980.00)	
1875940	89000		CAPITAL OUTLAY	1871-2023-001-0005307 PREV MAN	1871-2023-001-0005307 PREV MAN	89000	300,000.00	9,278,101.99	9,578,101.99	0.00	300,000.00	
1875940	89000		CAPITAL OUTLAY	1871-2023-001-0005307 ADA PART R	1871-2023-001-0005307 ADA PART R	89000	275,000.00	9,578,101.99	9,853,101.99	0.00	275,000.00	
1875940	89000		CAPITAL OUTLAY	1871-2023-001-0005307 TRNSIT BUS-5	1871-2023-001-0005307 TRNSIT BUS-5	89000	831,535.00	9,853,101.99	10,684,536.99	0.00	831,535.00	
1875940	89000		CAPITAL OUTLAY	1871-2023-001-0005304 TRNSIT PLANNING	1871-2023-001-0005304 TRNSIT PLANNING	89000	31,250.00	10,684,536.99	10,715,886.99	0.00	31,250.00	
				SUBTOTAL			0.00					
401												
4015940	89000		CAPITAL OUTLAY	401238000555540 FTA PREVENTIVE MAINT MTC	401238000555540 FTA PREVENTIVE MAINT MTC	89000	(50,000.00)	509,761.71	449,761.71	70,000.00	10,000.00	
4015940	89000		CAPITAL OUTLAY	40123800005940 FTA ADA PARATRANSIT MATCH	40123800005940 FTA ADA PARATRANSIT MATCH	89000	(55,000.00)	449,761.71	394,761.71	55,000.00	0.00	
4010170	74000	187	INT APP-FTA GRANT FUND	401237001015940 TRANSIT BUS FTA MATCH RPL-4	401237001015940 TRANSIT BUS FTA MATCH RPL-4	89000	(130,890.00)	394,761.71	263,761.71	300,000.00	169,020.00	
							245,890.00	1,619,911.08	1,619,911.08			
Total Adjustments								0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds  
Reserve Account Use of P.Y. Fund Balance  
Transfer No. \_\_\_\_\_  
Balance After This Transfer \_\_\_\_\_

Capital Funds  
Reserve Account Use of P.Y. Fund Balance  
Transfer No. \_\_\_\_\_  
Balance After This Transfer \_\_\_\_\_

DIVISION HEAD *[Signature]* DATE *7/5/23*

DEPARTMENT HEAD *[Signature]* DATE *7-5-23*

BUDGET MANAGEMENT OFFICER *[Signature]* DATE *7/6/23*

MAJOR-PRESIDENT \_\_\_\_\_ DATE \_\_\_\_\_



## Internal Memorandum

Traffic, Roads & Bridges Department  
Transit Operations Division (5940)

**TO:** Cydra Wingerter

**DATE:** July 3, 2023

**THRU:** Lowell Duhon LD Spencer Lormand SL Kerney Simoneaux KS 7/6/23

Warren Abadie WA

**FROM:** Mike Mitchell

**SUBJECT:** **FY 22/23 FTA Section 5307 Urbanized Area Formula Grant Acceptance**  
**City Agenda Item**

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The attached ordinance amends the FY 22/23 operating and capital budgets of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$3,685,670 from the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and appropriates these funds along with the required match in the amount of \$2,739,845 within the Traffic, Roads & Bridges Department, Transit Operations Division.

If you concur, please place this item on the next appropriate City Council Agenda for introduction.

Mike Mitchell  
Transit & Parking Manager

MM/cs/erb

Attachments

C: Terry Hurd  
Denise Deville  
Sandra Guillory

**RECEIVED**

JUL 07 2023

Lafayette Consolidated Government  
Chief Administrative Officer

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** The ordinance of the Lafayette City Council amending the 22/23 operating and capital budgets of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$3,685,670 from the Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and appropriating these funds along with the required match in the amount \$2,739,845 for use within the Traffic, Roads & Bridges Department, Transit Operations Division.

2) **ACTION REQUESTED:** \_\_\_\_\_ Adoption of ordinance \_\_\_\_\_

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** \_\_\_\_\_ N/A \_\_\_\_\_

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: 07/25/2023

B) FINAL ADOPTION: 08/08/2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover memo (1 page)

B) Budget revision (1 page)

C) Ordinance (1 page)

6) **FISCAL IMPACT:**

    X     Fiscal Impact (Explain)

\$3,685,670 in anticipated funding from FTA 5307 Grant

\_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:

  
\_\_\_\_\_  
WARREN ABADIE  
DIRECTOR

APPROVED FOR AGENDA:

  
\_\_\_\_\_  
CYDRA WINGERTER  
CHIEF ADMINISTRATIVE OFFICER