CITY ORDINANCE NO. CO-116-2023

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING ANTICIPATED REVENUES IN THE AMOUNT OF \$301,153 FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5339 BUS AND BUS FACILITIES GRANT ALONG WITH THE REQUIRED MATCH IN THE AMOUNT OF \$53,145 FOR USE WITHIN THE TRAFFIC, ROADS AND BRIDGES DEPARTMENT, TRANSIT OPERATIONS DIVISION

BE IT ORDAINED by the Lafayette City Council, that:

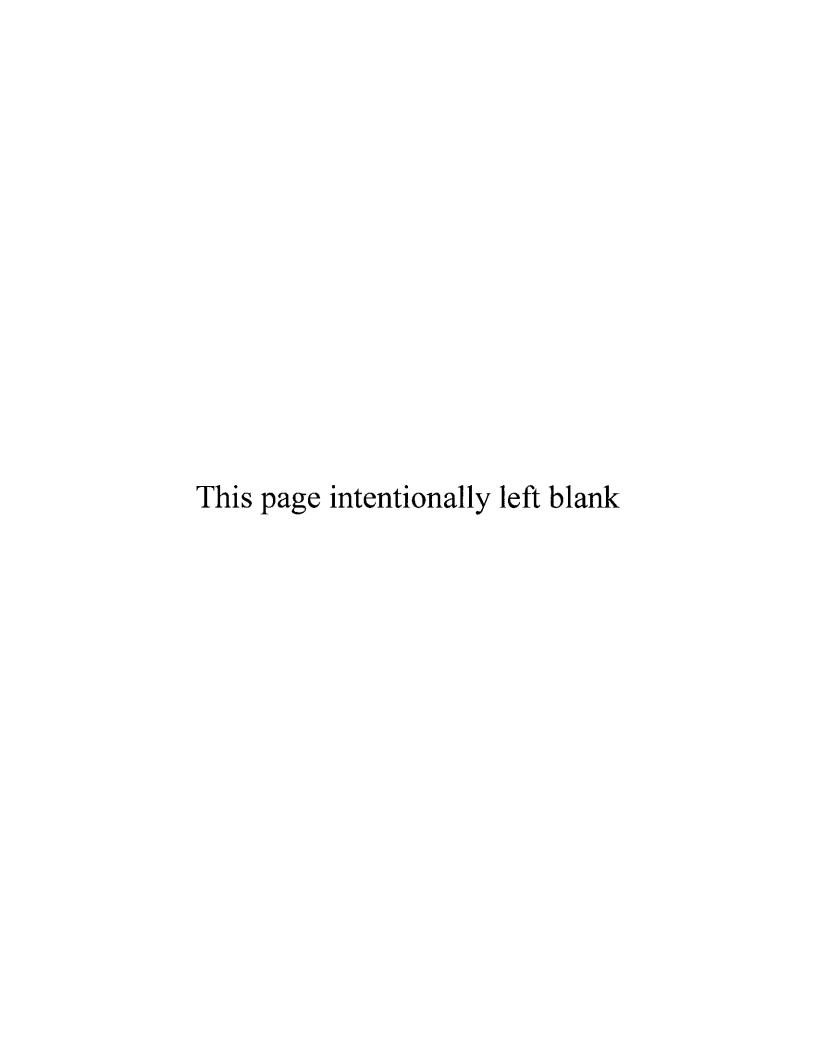
SECTION 1: The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing anticipated revenues in the amount of \$301,153 from the Federal Transit Administration (FTA) Section 5339 Bus and Bus Facilities Grant, and appropriating these funds within the Traffic, Roads and Bridges Department, Transit Operations Division.

SECTION 2: The purpose of the grant is to provide federal funding to replace transit buses within the Traffic, Roads and Bridges Department, Transit Operations Division.

SECTION 3: The increase in revenues shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.



AUTHORIZATION FOR BUDGETARY REVISIONS

Page ___l_of____

ACTIVITY ACTIVITY DESCRIPTION ACTIVITY DESCRIPTION ACTIVIT	Fiscal Year: 2023 Ordinance #:		Budget Adjustment Codes: Disposition of new revenues	Fund: 187 401	Fund: Description: 187 FTA GRANTS 401 SALES TAX CAP IMPROV-CITY	Justification: TO RECOGNIZE A AND BUS FACILITY OF \$53,145. GRAN	NTICIPATED REVENUE ES ALLOCTION PROGR IT PERIOD = 11/1/2022-1	S TOTALING \$301,153 FF AM AND APPROPRIATIN 10/31/2028.	JUSTIFICATION: TO RECOGNIZE ANTICIPATED REVENUES TOTALING \$301, 53 FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5339BUS AND BUS FACILITIES ALLOCTION PROGRAM AND APPROPRIATING THESE FUNDS ALONG WITH THE REQUIRED MATCH IN THE AMOUNT OF \$53,145. GRANT PERIOD = 11/1/2022-10/31/2023.	ISIT ADMINISTRATION (F	TA) SECTION S
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1000 1000	+		TA GRANTS	187032309990001	1871-2023-002-00 GRANT #5339	42010	(301,153.00)	(8,828,849.33)	(9,130,002.33)	0.00	
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Updated 12/01/17



Internal Memorandum

Traffic, Roads & Bridges Department

Transit Operations Division (5940)

TO: Cydra Wingerter DATE:

July 3, 2023

THRU:

Lowell Dulon Spencer Lormand Kerney Simoneaux 2/3 7/6/13

Warren Abadie

FROM:

Mike Mitchell

SUBJECT: FY 22/23 FTA Section 5339 Bus & Bus Facilities Grant Acceptance

City Agenda Item

The attached ordinance amends the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$301,153 from the Federal Transit Administration (FTA) Section 5339 Bus & Bus Facilities Grant and appropriates these funds along with the required match in the amount of \$53,145 within the Traffic, Roads & Bridges Department, Transit Operations Division.

If you concur, please place this item on the next appropriate City Council Agenda for introduction.

Mike Mitchell

Transit & Parking Manager

MM/cs/erb

Attachments

Terry Hurd

Denise Deville Sandra Guillory

RECEIVED

JUL 0 7 2023

Lafayette Consolidated Government Chief Administrative Officer

LAFAYETTE CITY COUNCIL MEETING AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: The ordinance of the Lafayette City Council amending the 22/23 capital budget of the Lafayette City-Parish Consolidated Government by increasing anticipated revenues in the amount of \$301,153 from the Federal Transit Administration (FTA) Section 5339 Bus and Bus Facilities Grant along with the required match in the amount of \$53,145 for use within the Traffic, Roads & Bridges Department, Transit Operations Division. 2) ACTION REQUESTED: Adoption of ordinance 3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): N/A 4) REQUESTED ACTION OF COUNCIL: A) INTRODUCTION: 07/25/2023 B) FINAL ADOPTION: <u>08/08/2023</u> 5) DOCUMENTATION INCLUDED WITH THIS REQUEST: Cover memo (1 page) A) B) Budget revision (1 page) Ordinance (1 page) C) 6) FISCAL IMPACT: Fiscal Impact (Explain) \$301,153 in anticipated funding from FTA 5339 Grant No Fiscal Impact RECOMMENDED BY:

APPROVED FOR AGENDA:

WARREN ABADIE DIRECTOR

CHIEF ADMINISTRATIVE OFFICER