

PARISH ORDINANCE NO. PO-052-2023

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,250,000 IN AMERICAN RESCUE PLAN/21-PARISH 651 FUNDS FROM THE WAR MEMORIAL HEALTH & SAFETY UPDATES ACCOUNT TO THE MILTON VFD MATCH ACCOUNT (\$62,500) AND TO THE HOMEWOOD ENHANCEMENTS/PARISH RECREATION & PARKS IMPROVEMENTS ACCOUNT (\$1,187,500) AND APPROPRIATING WITHIN THE FIRE DEPARTMENT AND THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,250,000 in American Rescue Plan/21-Parish 651 Funds from the War Memorial Health & Safety Updates account to the Milton VFD Match account (\$62,500) and to the Homewood Enhancements/Parish Recreation & Parks Improvements account (\$1,187,500) and appropriating within the Fire Department and the Public Works Department.

SECTION 2: This transfer of funds shall be contingent upon the Lafayette City-Parish Consolidated Government's adherence to all applicable Federal laws, including 2 CFR 200, and all regulations assigned by the U.S. Department of the Treasury in connection with the American Rescue Plan Act.

SECTION 3: This project is classified as Expenditure Category 6.1 – Provision of Government Services as required in the U.S. Treasury's Compliance and Reporting Guidance.

SECTION 4: The Lafayette Parish Council does hereby authorize the Lafayette Mayor-President, or his designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 5: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2023
 Budget Adjustment Codes: Inter-dept transfer of approp

Fund: Description:
 651 AMERICAN RESCUE PLAN/21-PARISH

Justification:
 Transfer \$1,250,000.00 from the War Memorial Health & Safety Updates account to the Million VFD Match account (\$62,500.00) and the Homewood Enhancements/Panish Recreation & Parks Improvements account (\$1,187,500.00) and appropriate within the Fire Department and the Public Works Department.

Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
6515147	89000		CAPITAL OUTLAY	651062251470108	WAR MEM BLD PUB H&S UPDATES	89000	(1,250,000.00)	1,250,000.00	0.00	1,250,000.00	0.00	
6514190	89000		CAPITAL OUTLAY	651062341900134	MILION VFD SUBSTATION MATCH	89000	62,500.00	3,375,000.00	3,437,500.00	0.00	62,500.00	
6515130	89000		CAPITAL OUTLAY	651062351300135	HOMEWOOD ENH/PARK IMPR MATCH	89000	1,187,500.00	30,300,117.46	31,487,617.46	0.00	1,187,500.00	
RECEIVED												
AUG 02 2023												
BUDGET MGMT.												
Total Adjustments								0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds Reserve

Accum Use of P. Y. Fund Balance Accum Use of P. Y. Fund Balance

Transfer No. _____ Transfer No. _____

Balance After This Transfer: _____ Balance After This Transfer: _____

8/11/23
8/10/23

[Signature] 1/11/23 DATE
 DEPARTMENT HEAD

[Signature] 8/11/23 DATE
 BUDGET MANAGEMENT OFFICER

MAYOR-PRESIDENT DATE



Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Cydra Wingerter

THRU: Robert P. Benoit *RPS*

FROM: Chad Nepveaux

SUBJECT: Parish Council Agenda Item
War Memorial Health & Safety Updates/Milton VFD Match/Homewood
Enhancements/Parish Recreation & Parks Improvements

DATE: July 31, 2023
RECEIVED
AUG 04 2023

Lafayette's Consolidated Government
Finance & Management/CFO

Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$1,250,000.00 in American Rescue Plan/21-Parish 651 Funds from the War Memorial Health & Safety Updates account to the Milton VFD Match account (\$62,500.00) and to the Homewood Enhancements/Parish Recreation & Parks Improvements account (\$1,187,500.00) and appropriating within the Fire Department and the Public Works Department.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, August 22.

Please let me know if you should have any questions or need additional information.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachments

c: Scott Joubert
Project File #1898

RECEIVED

AUG 04 2023

Lafayette Consolidated Government
Chief Administrative Office

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$1,250,000.00 in American Rescue Plan/21-Parish 651 Funds from the War Memorial Health & Safety Updates account to the Milton VFD Match account (\$62,500.00) and to the Homewood Enhancements/Parish Recreation & Parks Improvements account (\$1,187,500.00) and appropriating within the Fire Department and the Public Works Department

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** August 22, 2023

B) **FINAL ADOPTION:** September 5, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (X pages)


D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

_____ Fiscal Impact (Explain)

X No Fiscal Impact

RECOMMENDED BY:


CHAD NEPVEAUX
PUBLIC WORKS DIRECTOR

APPROVED FOR AGENDA:


CYDRA WINGERT
CHIEF ADMINISTRATIVE OFFICER