

CITY ORDINANCE NO. CO-120-2023

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 22/23
OPERATING & CAPITAL BUDGETS OF THE LAFAYETTE CITY-PARISH
CONSOLIDATED GOVERNMENT IN THE AMOUNT OF \$9,500,000 BY ADJUSTING
PROJECTS IN BOND FUND 441 TO FUND A NEW CITY COURT & MARSHAL
COMPLEX**

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 22/23 operating & capital budgets of Lafayette City-Parish Consolidated Government are hereby amended in the amount of \$9,500,000 by adjusting projects in Bond Fund 441 to fund a new City Court & Marshal Complex.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Fiscal Year: 2023
Ordinance #:

Budget Adjustment Codes:
Supplemental-Council Reserve

Fund: Description:
441 CITY COMBINED BOND FUND

Justification:
Adjusting various projects and using reserve to fund the City Court and City Marshal Complex project.

AUTHORIZATION FOR BUDGETARY REVISIONS

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	AC	
										CURRENT AC BUDGET	ADJUSTED BUDGET
4411100	77060		RESERVE-CAPITAL	441170000801100	CITY COMBINED BOND FUND	77060	(1,940,000.00)	12,653,133.37	10,813,133.37	12,653,133.37	10,813,133.37
4410170	89000		CAPITAL OUTLAY	441171009495910	N. DOMINGUE-DULLES ROUNDABOUT	89000	(500,000.00)	74,990,511.74	74,490,511.74	1,600,000.00	1,100,000.00
4410170	89000		CAPITAL OUTLAY	441191001875130	DWIGHT STREET/SEDEWALK PH. III	89000	(1,000,000.00)	74,490,511.74	73,490,511.74	1,283,445.49	283,445.49
4410170	89000		CAPITAL OUTLAY	441221002359910	UNIVERSITY COR-2019A/189 MTC	74000	(500,000.00)	73,490,511.74	72,990,511.74	3,500,000.00	3,000,000.00
4410170	89000		CAPITAL OUTLAY	44122000375901	BKINGWALKING TRAIL	89000	(160,000.00)	72,990,511.74	72,830,511.74	5,000,000.00	5,340,000.00
4410170	89000		CAPITAL OUTLAY	441232019045130	CITY STORM WATER DIVERSION	89000	(3,000,000.00)	72,830,511.74	69,830,511.74	5,000,000.00	2,000,000.00
4410170	89000		CAPITAL OUTLAY	441233001005130	GENERAL SIDEWALK IMPROVEMENTS	89000	(500,000.00)	69,830,511.74	69,330,511.74	850,000.00	350,000.00
4410170	89000		CAPITAL OUTLAY	44123400586130	CITY BUILDING UPGRADES	89000	(1,500,000.00)	69,330,511.74	67,830,511.74	2,000,000.00	500,000.00
4410170	89000		CAPITAL OUTLAY	44123400986120	ATHLETIC FACILITIES	89000	(500,000.00)	67,830,511.74	67,330,511.74	2,500,000.00	2,000,000.00
4410170	89000		CAPITAL OUTLAY	441234003015130	CITY COURT & MARSHAL COMPLEX	89000	5,500,000.00	67,330,511.74	76,830,511.74	0.00	9,500,000.00
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

☐ Operating Funds

☐ Reserve

Accum. Use of P.Y. Fund Balance

Transfer No. _____

Balance After This Transfer _____

Cydon Wiggelt 7/12/23

DIVISION HEAD _____ DATE 7/12/23

DEPARTMENT HEAD _____ DATE 7/12/2023

BUDGET MANAGEMENT OFFICER _____ DATE _____

MAYOR-PRESIDENT _____ DATE _____



Internal Memorandum

Chief Administrative Officer (CAO)
CAO-Administration (1210)

TO: Veronica L. Arceneaux

DATE: July 12, 2023

FROM: Cydra Wingerter

SUBJECT: City Agenda Item – New City Court & Marshal Complex

Attached is an ordinance to amend the FY 22/23 operating & capital budgets by adjusting projects in Bond Fund 441 to fund a new City Court & Marshal Complex.

Please have this ordinance introduced at the City Council meeting on Tuesday, July 25, 2023 and let me know if you have any questions.

Thank you,



Cydra Wingerter
Chief Administrative Officer

CW/erb

Attachments

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council
amending the FY 22/23 operating & capital budgets of the Lafayette City-Parish Consolidated
Government by adjusting projects in Bond Fund 441 to fund a new City Court & Marshal
Complex

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 25, 2023

B) FINAL ADOPTION: August 8, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Budget Revision (1 page)

C) Ordinance (1 page)

6) **FISCAL IMPACT:**

 Fiscal Impact (Explain)

 X No Fiscal Impact

AUTHORED BY:

Cydra Wingerter
CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER