

ORDINANCE NO. JO-060-2023

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL ADOPTING A RECONSIDERED OPERATING AND FIVE-YEAR CAPITAL IMPROVEMENT BUDGET OF REVENUES AND EXPENDITURES FOR THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT FOR THE FISCAL YEAR BEGINNING NOVEMBER 1, 2023 AND ENDING OCTOBER 31, 2024

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, in accordance with all applicable provisions of the Home Rule Charter of the Lafayette City-Parish Consolidated Government, the Lafayette Mayor-President has submitted to the Lafayette City Council and the Lafayette Parish Council the Proposed FY 2023-2024 Operating and Five-Year Capital Improvement Budget; and

WHEREAS, the Lafayette City Council and the Lafayette Parish Council have taken under consideration the study of said Proposed Operating and Five-Year Capital Improvement Budget.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforescribed “Whereas” clauses are adopted as part of this ordinance.

SECTION 2: In accordance with the applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, including but not limited to Sections 5-01 through 5-03, inclusive, and in accordance with Sections 2-11 through 2-13, inclusive, of said Lafayette City-Parish Consolidated Government Home Rule Charter, the Lafayette City Council and the Lafayette Parish Council do hereby approve the said Proposed Operating and Five-Year Capital Improvement Budget as amended in the attachments hereto and which are made a part hereof and which will be identified in said final document under the title “Adopted Operating & Five-Year Capital Improvement Budget FY 2023-2024.”

SECTION 3: The following qualifications shall apply to the implementation and administration of the adopted budget:

- A. State law requires that certain firemen be given a 2% longevity salary increase. Accordingly, the pay reserve included herein for eligible fire personnel shall be deemed to include the two (2%) percent “longevity” salary increase required by State law for the fiscal year 2023-2024. Said pay adjustment will be effective no sooner than the first day of the first full pay period in fiscal year 2023-2024.
- B. No Departmental Director or agency of Lafayette City-Parish Consolidated Government shall be with authority to exceed appropriation levels which are identified departmentally within the budget adopted for the fiscal year without approval of the Lafayette City Council, the Lafayette Parish Council, or both by ordinance.

- C. Inasmuch as the limited wording of any budget ordinance cannot cover all mathematical computation, narrative circumstances resulting from salary and other appropriation adjustments, the Chief Financial Officer, through the Lafayette Mayor-President, is authorized and directed to comply with the dictates and intent of the adopted budget through whatever means he or she deems to be prudent and necessary and in order to ensure that a balanced budget is adopted. Upon completion of budget finalization work each year, the Chief Financial Officer, through the Lafayette Mayor-President, shall prepare a written report to the Lafayette City Council and the Lafayette Parish Council detailing the amount and nature of any adjustments required to implement the adopted budget.
- D. Lafayette City-Parish Consolidated Government's budget and accounting practices assign to each department an amount designated as "Uninsured Losses" representing amounts to be transferred from each of the departments to the City-Parish Risk Management Program for uninsured losses incurred by the department. Such appropriations labeled "Uninsured Losses" shall not be transferred to any other line item in any department having such an appropriation.
- E. Salary appropriations for filled positions adopted in the annual budget shall be considered encumbered upon the implementation of the adopted budget.
- F. Salaries-Promotion Costs Line Items: Certain promotion costs have been funded in a special salary account entitled "promotion costs" and assigned the account code "50300" within each department. Whenever an intra-departmental promotion occurs, an administrative budget revision may be affected to move the salary and benefit costs to the appropriate line items for that division and to amend the Manning Table for the personnel position changes effective with the date of the promotion. No promotion date shall be before the first full pay period of the new fiscal year. Such changes to the budget shall be affected by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- G. Overtime Line Items: Where additional overtime by existing employees is required to fulfill the duties of vacant positions, funds necessary to pay salaries for the same may be moved from the salary account allocated for the vacant position to an overtime line item for that division, provided, however, that the funds moved to the overtime line item shall not reduce funds available for the vacant position to less than the amount that would be required to fill the vacant position for the remainder of the fiscal year. Such changes in the salary account and the overtime line item shall be accomplished by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- H. The general amendments may include changes to existing work orders in the FY 2022-2023 budget. Those changes are reflected in a separate column, if applicable, on amended schedules and this ordinance serves to approve and amend in the current FY 2022-2023 budget the changes so reflected and the Chief Financial Officer is authorized to affect the required budget changes.
- I. The amounts allocated herein for External Agencies (Arts & Culture, Social Services and ACA Grant) shall only be disbursed upon the approval of the Lafayette City Council based on recommendations submitted to the Lafayette City Council. The Lafayette Mayor-President is directed to develop and present to the Lafayette City Council an appropriate ordinance to amend the existing ordinance relative to the funding of external agencies in order to incorporate the spirit of this section.
- J. Whereby changes to existing work orders in the Five-Year Capital plans may be required to fulfill the adopted FY 2023-2024 Five-Year Capital Improvement Budget, such changes are reflected in the capital outlay budget column titled "Existing Work Order Changes." This ordinance will serve to approve and amend in the current FY 2022-2023 budget the changes reflected in that column and the Chief Financial Officer is authorized to affect the required budget revision if applicable.
- K. The amounts allocated in Account Number 1010170 76730-0 titled EXP APP-CAJUNDOME shall only be disbursed upon the approval of the Lafayette City Council, via Resolution passed by the favorable vote of at least a majority of the authorized membership of the Lafayette City Council.
- L. Account number 1010170 76802-0 titled EXP APP-LAF CONV & VISITOR COM will fund amounts up to the approved budget to support expenditures approved by the Lafayette

Convention and Visitors Commission (LCVC) and the Lafayette Mayor-President. Unspent balances will lapse at year-end and remain in the general fund of the City and Parish.

- M. Account number 1010170 76421-0 titled EXP APP-LEDA will fund amounts up to the approved budget to support expenditures approved by the Lafayette Economic Development Authority and the Lafayette Mayor-President. Unspent balances will lapse at year-end and remain in the general fund of the City and Parish.
- N. Account number 1010170 76532-0 EXT APP-ONE ACADIANA will fund amounts up to the approved budget to support expenditures approved by One Acadiana and the Lafayette Mayor-President. Unspent balances will lapse at year-end and remain in the general fund of the City and Parish.
- O. Whereby a new fund for Golf Carts has been created and identified as Fund 211 Golf Cart Fund. The CFO shall also have the authority to affect any needed administrative budget revisions to move other budgeted reserve funds to the appropriate accounts within the fund for FY 2023-2024. The CFO shall provide the City Council with the details of the budget revisions authorized by this section.

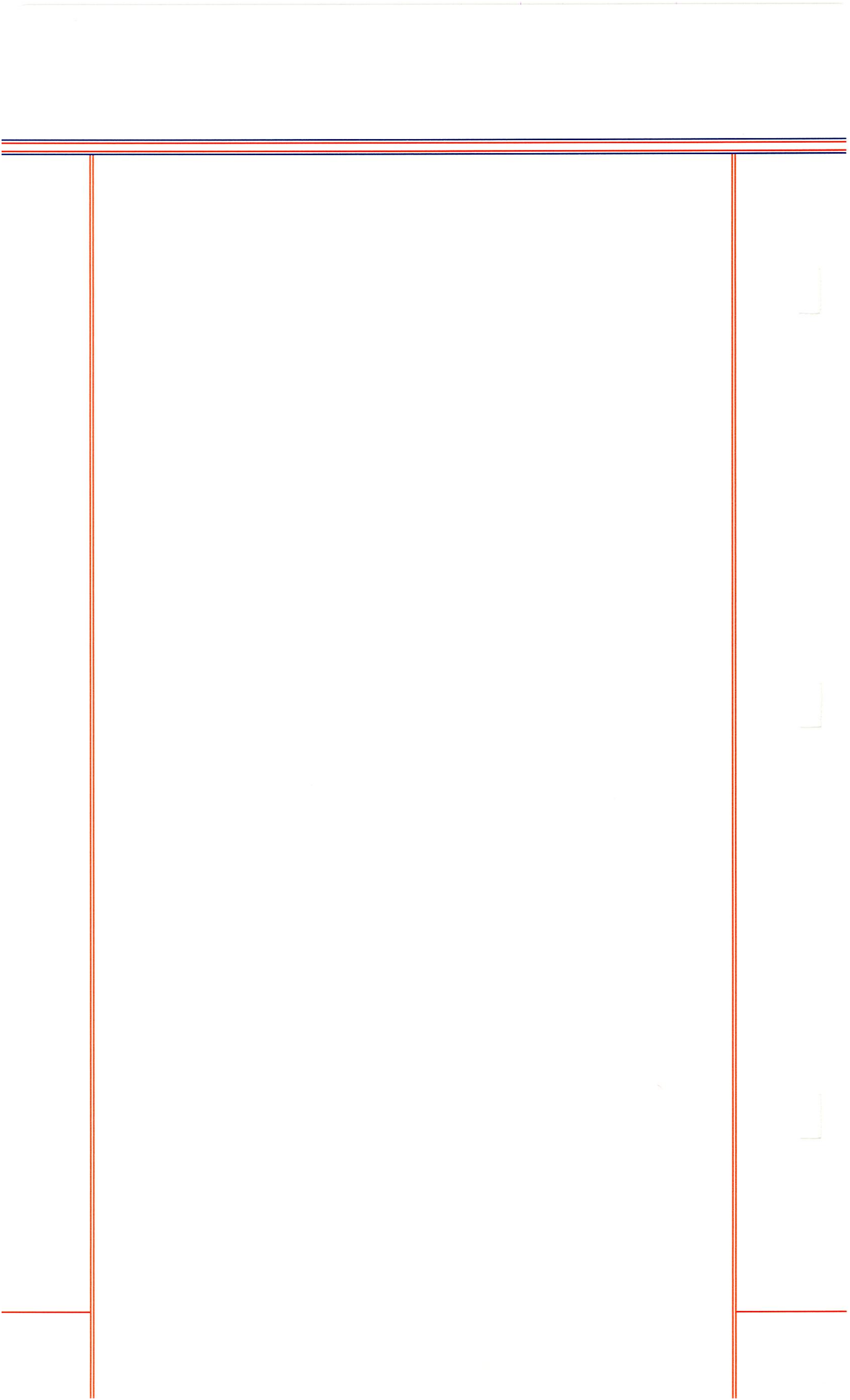
SECTION 4: Certain activities and services are jointly provided and funded in the Adopted Operating & Five-Year Capital Improvement Budget with City of Lafayette funds and/or with Parish of Lafayette funds, and it is intended that the cost of such services and activities be shared equitably as set forth in the Allocation Schedule included in the “Budget Overview” section of the Adopted Operating & Five-Year Capital Improvement Budget. The Allocation Schedule reflects the financial obligations of the City and Parish funds for such services and activities, and the Chief Financial Officer, through the Lafayette Mayor-President, is authorized and directed to make monthly transfers as necessary to comply with such schedule based on actual expenditures. It is agreed and understood that such transfers will be made by applying the percentages set forth in said Allocation Schedule to the final adopted budget amounts.

SECTION 5: If any one of the provisions of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such invalidity or unconstitutionality shall not affect other provisions or application of this ordinance which can be given without the invalid provision or application, and, to this end, the provisions of this ordinance are declared severable.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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CITY COUNCIL MEETING
AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council to reconsider adopting a reconsidered operating and five-year capital improvement budget of revenues and expenditures for the Lafayette City-Parish Consolidated Government for the fiscal year beginning November 1, 2023 and ending October 31, 2024.
- 2) **ACTION REQUESTED:** Adoption of ordinance
- 3) **REQUESTED ACTION OF LAFAYETTE PARISH COUNCIL:**
A) INTRODUCTION: 09-19-2023
B) FINAL ADOPTION: 10-03-2023
- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
A) Ordinance
B) Submittal form
- 5) **FISCAL IMPACT:**
 X Fiscal Impact (Explain)
 No Fiscal Impact

AUTHORED BY:
/s/ Glenn Lazard
GLENN LAZARD, CHAIR, DISTRICT 5
LAFAYETTE CITY COUNCIL

/s/ Josh Carlson
JOSH CARLSON, CHAIR, DISTRICT 3
LAFAYETTE PARISH COUNCIL

DISPOSITION OF ORDINANCE NO. JO-060-2023

1. This ordinance was introduced: September 19, 2023
YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None

Final disposition by Parish Council:
October 3, 2023
YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None

This ordinance was introduced: YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None

Final disposition by City Council:
YEAS: Lewis, A. Naquin, Hebert, Cook
NAYS: Lazard
ABSENT: None
ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on September 22, 2023.

3. This ordinance was presented to the Mayor-President for approval on October 4, 2023, at 11:00 o'clock a.m.

[Signature]
CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the 6th day of OCTOBER, 2023, at 11:00 o'clock a.m.
- B. Veto this ordinance, the _____ day of _____, 2023, at _____ o'clock ____m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2023, at _____ o'clock ____m., veto message is attached.

[Signature]
MAYOR-PRESIDENT

5. Returned to Council Office with/without veto message on October 10, 2023, at 11:53 o'clock a.m.

6. Reconsideration by Council (if vetoed):

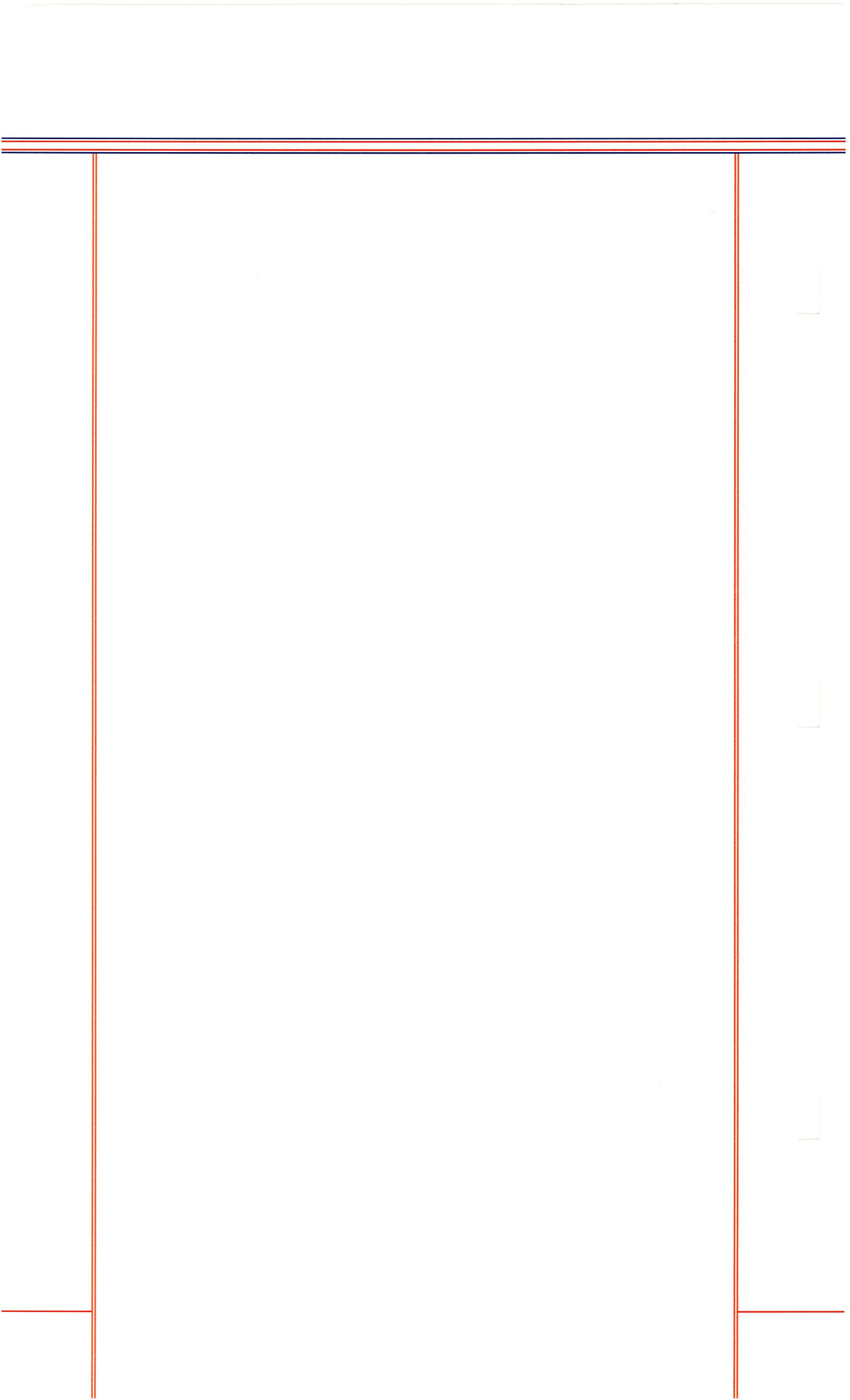
On _____, 2023, the Councils did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (unsigned) on _____, 2023, at _____ o'clock ____m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

[Signature]
ASST. CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on October 6, 2023.



**JOINT ORDINANCE JO-060-2023
ADOPTED, AS AMENDED ON
OCTOBER 3, 2023**

AMENDMENTS AS FOLLOWS:

► **GENERAL AMENDMENTS ADOPTED IN GLOBO, ITEMS 1-28:**

1. CITY - A. NAQUIN - To Adjust City Bond Projects -Transfer \$2 million from Jefferson St. Renewal to Congress Street Streetscape (8-10-2023 Amendment #1 – City, provided by Finance) (CDP)
2. PARISH - TABOR - Correction to Parish Councilman District Salary to Agree to Rest of Council Salaries (8-10-2023 Amendment #1 – Parish, provided by Finance) (Council)
3. PARISH - CARLSON - To Adjust the Registrar of Voters Promotion Cost Due to Employee Rate Change Approved in FY 2023 (8-15-2023 Amendment #1 – Parish, provided by Finance) (Registrar of Voters)
4. PARISH - CARLSON – Increase the Pay of a Part-Time Library Technical Assistant I per Civil Service Recommendation (8-15-2023 Amendment #2 – Parish, provided by Finance) (Library)
5. CITY - COOK – To change the name of line item 2058182 70909-0 from CONTR SERV-TM ARCHTICS FEES to CONTR SERV-TIXLY FEES (PARC)
6. CITY - COOK – Adjustment of Science Museum Utility Account for UL Contract (8-15-2023 Amendment #1 – City, provided by Finance) (PARC)
7. CITY – COOK – To Adjust the Bank Services Charge Account for Increased Credit Card Transactions (8-15-2023 Amendment #2 – City, provided by Finance) (PARC)
8. CITY - LEWIS – To Correct Overtime Account for Veterans Day Parade (8-15-2023 Amendment #3 – City, provided by Finance) (Police)
9. CITY - COOK – Correction – To Budget False Alarm Expense Account (8-15-2023 Amendment #4 – City, provided by Finance) (Police)
10. CITY – A. NAQUIN – To increase the Salary of the Water Operations Manager Position per Civil Service Recommendation (8-17-2023 Amendment #1 – City, provided by Finance) (LUS)
11. CITY – A. NAQUIN – To Add Funding to the Smith Street Gravity Main Relocate Project (8-17-2023 Amendment #2 – City, provided by Finance) (LUS)
12. CITY - A. NAQUIN – To increase the General Accounts Section’s Utility Account (Amendment #3 – City, provided by Finance) (LUS Fiber)
13. PARISH - CARLSON – To Increase Courthouse Maintenance Accounts (8-31-2023 Amendment #1 – Parish, provided by Finance) (District Court)
14. JOINT - A. NAQUIN & CARLSON – To Increase City of Lafayette Autopsy Fees (8-31-2023 Amendment #1 – Joint, provided by Finance) (Coroner)
15. JOINT - COOK & TABOR – To Increase Various Public Works Facilities Maintenance O&M Accounts (8-31-2023 Amendment #2 – Joint, provided by Finance) (Public Works)
16. JOINT - A. NAQUIN & CARLSON – To Increase Public Works Capital Projects Related Accounts (8-31-2023 Amendment #3 – Joint, provided by Finance) (Public Works)
17. JOINT - LAZARD & TABOR – To Increase Community Development & Planning’s Governmental Relations Account (8-31-2023 Amendment #4 – Joint, provided by Finance) (CDP)

18. JOINT - COOK & CARLSON– To Budget a Pay Increase for a Civil Engineer III Position in the Public Works Department per Civil Service Recommendation (8-31-2023 Amendment #5 – Joint, provided by Finance) (Public Works)
19. PARISH - TABOR – Zero out Parish allocation to One Acadiana in the amount of \$24,465 and allocate to gravel road conversion program (Finance)
20. CITY - COOK – Zero out City allocation to One Acadiana in the amount of \$100,535 and allocate to Heymann Performing Arts & Convention Center improvements (Finance)
21. CITY - LEWIS – To Change the Salaries and Titles of Some of the City Prosecutor Positions (8-31-2023 Amendment #1 – City, provided by Finance) (Legal/City Prosecutor)
22. CITY - A. NAQUIN – To Increase 232 Help Budget (8-31-2023 Amendment #2 – City, provided by Finance) (CDP)
23. CITY - A. NAQUIN – Increasing Police Promotion Account to Include Promotions for 7 Police Communication Officer I Positions to Police Communication Officer II Positions (8-31-2023 Amendment #3 – City, provided by Finance) (Police)
24. CITY - COOK – Appropriate \$50,000 from City General Fund to Heymann Performing Arts & Convention Center improvements (PARC)
25. CITY – LEWIS – Appropriate \$10,000 to City Council Office for National League of Cities dues. (Council)
26. PARISH – K. NAQUIN – Appropriate \$5,000 to Parish Council for National Association of Counties (NACo) dues (Council)
27. CITY – LAZARD – Adjustment of City Marshal Executive Secretary's Salary (9-14-2023 Amendment – City) (City Marshal)
28. CITY – COOK – To increase City Court Employees Hours rates by \$1.23 in lieu of the 2% COLA Raise (9-14-2023 Amendment - City) (City Court)

PARISH COUNCIL

Parish Council Chair Carlson then called a vote to approve the General Amendments, in globo, by the Parish Council, and the vote was as follows:

YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin

NAYS: None

ABSENT: None

ABSTAIN: None

Motion to approve the general amendments, in globo, was approved.

CITY COUNCIL

City Council Chair Lazard then called for a vote to approve the General Amendments, in globo, by the City Council, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

Motion to approve the general amendments, in globo, was approved.

► SEPARATE AMENDMENTS CONSIDERED INDIVIDUALLY:

SEPARATE AMENDMENT #1:

JOINT - LAZARD- On page 65, adjust the Allocation Percentages for the following account descriptions as indicated: 0170 Gen'l Accts: Contractual Services – 50% City/50% Parish; 0170 Gen'l Accts: LEDA – 50% City/50% Parish; 0170 Gen'l Accts: ONE ACADIANA – 50% City/50% Parish; 0171 Gen'l Accts-Other: Annual Report – 50% City/50% Parish; 0171 Gen'l Accts-Other: Contractual Serv – 50% City/50% Parish; 0171 Gen'l Accts-Other: Governmental Relations – 50% City/50% Parish; 1100 Council Office – 60% City/40% Parish; 1200 Mayor-President's Office – 50% City/50% Parish; 1217 International Trade – 60% City/40% Parish; and 2910 Innovation Services – 60% City/40% Parish A. Naquin objected.

PARISH COUNCIL

K. Naquin offered a motion by the Parish Council for Separate Amendment #1. Motion failed due to lack of a second.

Motion to amend failed.

CITY COUNCIL

No motion was offered by the City Council for Separate Amendment #1, given the motion by the Parish Council failed for lack of a second.

Motion to amend failed.

SEPARATE AMENDMENT #2:

CITY - LEWIS –Fire Pay Plan (8-31-2023 Amendment #4 – City, provided by Finance; Cook objected. (Fire)

CITY COUNCIL

No motion was offered by the City Council for Separate Amendment #2. Motion failed due to lack of motion.

Motion to amend failed.

SEPARATE AMENDMENT #3:

CITY - LEWIS – Budget the salaries of the Chief of Police and the Chief of Fire at \$175,000 (utilizing SARF funds); Cook objected. (Police & Fire)

CITY COUNCIL

A motion was offered by Lewis, for the City Council to approve Separate Amendment #3. There was no second to his motion.

Motion failed due to lack of second.

SEPARATE AMENDMENT #4:

CITY - COOK – First exhausting SARF account as a funding source, implement updated police pay plan based on most recent submission by the police association; A. Naquin objected. (Police)

CITY COUNCIL

A motion was offered by the City Council by Cook, seconded by A. Naquin, for the City Council to approve Separate Amendment #4, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

Motion to amend was approved.

SEPARATE AMENDMENT #5:

CITY – LEWIS – To Implement City Marshal Pay Plan (9-14-2023 Amendment – City) A. Naquin objected. (City Marshal)

CITY COUNCIL

A motion was offered by the City Council by A. Naquin, seconded by Lewis, for the City Council to approve Separate Amendment #5, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

Motion to amend was approved.

SEPARATE AMENDMENT #6:

JOINT – LEWIS & RUBIN – To increase the City Marshal's Annual Salary to \$120,000 (9-14-2023 Amendment - Joint) A. Naquin & K. Naquin objected. (City Marshal)

PARISH COUNCIL

A motion was offered by the Parish Council by Tabor, seconded by Rubin, for the Parish Council to approve Separate Amendment #6, and the vote was as follows:

YEAS: Tabor, Rubin

NAYS: K. Naquin, Carlson, Guilbeau

ABSENT: None

ABSTAIN: None

Motion to amend failed.

CITY COUNCIL

A motion was offered by the City Council by Lewis, seconded by Hebert, for the City Council to approve Separate Amendment #6, and the vote was as follows:

YEAS: Lewis, Hebert

NAYS: A. Naquin, Cook, Lazard

ABSENT: None

ABSTAIN: None

Motion to amend failed.

SEPARATE AMENDMENT #7:

CITY – LEWIS – Fire Department pay plan offered as a floor amendment by LCG administration on 9-14-2023 Cook objected. (Fire)

CITY COUNCIL

A motion was offered by the City Council by A. Naquin, seconded by Lewis, for the City Council to approve Separate Amendment #7, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook, Lazard

NAYS: None

ABSENT: None

ABSTAIN: None

Motion to amend was approved.

FINAL ADOPTION VOTE ON ORDINANCE NO. JO-060-2023, AS AMENDED

PARISH COUNCIL

The Parish Council Chair Carlson then called a vote, from the Parish Council, on Ordinance No. JO-060-2023, as amended, and the vote was as follows:

YEAS: Tabor, K. Naquin, Carlson, Guilbeau, Rubin

NAYS: None

ABSENT: None

ABSTAIN: None

Motion by the Parish Council, to adopt, as amended, was approved.

CITY COUNCIL

The City Council Chair Lazard then called a vote, from the City Council, on Ordinance No. JO-060-2023, as amended, and the vote was as follows:

YEAS: Lewis, A. Naquin, Hebert, Cook

NAYS: Lazard

ABSENT: None

ABSTAIN: None

Motion by the City Council, to adopt, as amended, was approved.

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