

PARISH ORDINANCE NO. PO-060-2023

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 22/23 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY REALLOCATING PARISH ARPA FUNDS BETWEEN THE JDH SAFETY IMPROVEMENTS PROJECT, THE WEBB COULEE DETENTION PROJECT, THE ROADSIDE EXCAVATION/CHANNEL CLEARING PARISH PROJECT, AND THE LOUISIANA AVENUE EXTENSION PROJECT AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** The FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by reallocating Parish ARPA Funds between the JDH Safety Improvements Project, the Webb Coulee Detention Project, the Roadside Excavation/Channel Clearing Parish Project, and the Louisiana Avenue Extension Project and appropriating within the Public Works Department.

**SECTION 2:** The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

**AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year: 2023

Budget Adjustment Codes:  
Inter-dept transfer of approp

Fund: Description:  
691 AMERICAN RESCUE PLAN/1-PARISH

Justification:  
Reallocate Parish ARPA funds.

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Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
6511235	89000		CAPITAL OUTLAY	6510122123580401	JDH SAFETY IMPROVEMENTS	89000	(2,000,000.00)	2,000,000.00	0.00	2,000,000.00	0.00	
6515130	89000		CAPITAL OUTLAY	6510523513005616	WEBB COULEE DETENTION	89000	1,000,000.00	31,487,617.46	32,487,617.46	0.00	1,000,000.00	
6515122	89000		CAPITAL OUTLAY	651092351220617	ROADSIDE EXCAV/CHANNEL CLR PAR	89000	1,000,000.00	700,000.00	1,700,000.00	0.00	1,000,000.00	
6515130	89000		CAPITAL OUTLAY	651062351300124	WEBB COULEE DETENTION	89000	(1,000,000.00)	32,487,617.46	31,487,617.46	1,000,000.00	0.00	
6515130	89000		CAPITAL OUTLAY	651062251300119	LOUISIANA AVENUE EXTENSION	89000	1,000,000.00	31,487,617.46	32,487,617.46	4,319,041.00	5,319,041.00	
Total Adjustments												
							0.00					

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds  
Reserve Accum Use of P.Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

Capital Funds  
Reserve Accum Use of P.Y. Fund Balance Transfer No. \_\_\_\_\_ Balance After This Transfer \_\_\_\_\_

9/1/23

DIVISION HEAD \_\_\_\_\_ DATE \_\_\_\_\_

DEPARTMENT HEAD \_\_\_\_\_ DATE 9/14/23

BUDGET MANAGEMENT OFFICER \_\_\_\_\_ DATE 9/15/23

MAJOR PRESIDENT \_\_\_\_\_ DATE \_\_\_\_\_

*Spotted 9/14/23.01*



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SEP 14 2023

Internal Memorandum

Lafayette Consolidated Government  
Finance & Management C/O

Public Works Department  
Director's Office (5200)

TO: Cydra Wingerter *cmw*

DATE: September 14, 2023

THRU: Mason Jack

FROM: Chad Nepveaux

SUBJECT: Parish Council Agenda Item  
JDH Safety Improvements/Webb Coulee/Roadside Excavation/Louisiana Ave Ext

Attached is an ordinance and budget revision amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by reallocating Parish ARPA Funds between the JDH Safety Improvements Project, the Webb Coulee Detention Project, the Roadside Excavation/Channel Clearing Parish Project, and the Louisiana Avenue Extension Project and appropriating within the Public Works Department.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, October 3<sup>rd</sup>.

Please let me know if you should have any questions or need additional information.

Chad Nepveaux  
Director of Public Works

JCN/lv

Attachments

c: Scott Joubert *SJ*  
Project File

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SEP 19 2023

Lafayette Consolidated Government  
Chief Administrative Officer

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 22/23 capital budget of the Lafayette City-Parish Consolidated Government by reallocating Parish ARPA Funds between the JDH Safety Improvements Project, the Webb Coulee Detention Project, the Roadside Excavation/Channel Clearing Parish Project, and the Louisiana Avenue Extension Project and appropriating within the Public Works Department.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** \_\_\_\_\_

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** October 3, 2023

B) **FINAL ADOPTION:** October 17, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

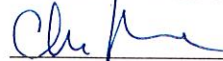
D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

\_\_\_\_\_ Fiscal Impact (Explain)

X No Fiscal Impact

RECOMMENDED BY:



CHAD NEPVEAUX  
PUBLIC WORKS DIRECTOR



MASON JACK  
JDH ADMINISTRATOR

APPROVED FOR AGENDA:



CYDRA WINGERT  
CHIEF ADMINISTRATIVE OFFICER