

ORDINANCE NO. JO-066-2023

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING AND
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF
LOUISIANA TREASURER'S OFFICE FOR PARKS, ARTS, RECREATION AND
CULTURE IN THE AMOUNT OF \$1,500,000 PER ACT 397 AND APPROPRIATING
WITHIN THE PARKS, ARTS, RECREATION AND CULTURE DEPARTMENT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Treasurer for Parks, Arts, Recreation, and Culture in the amount of \$1,500,000 per Act 397 and appropriating within the Parks, Arts, Recreation, and Culture Department.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2024

Budget Adjustment Codes:
Disposition of new revenues

Fund: Description:
127 GRANTS - STATE

Page _____ of _____

Justification:
Recognize 1,500,000 from Act 397 of the 2023 Regular Legislative Session for the enhancement of Picard Park with upgrades and new amenities to improve facilities and safety of play and the purchase of 122 golf carts. Grant period is from 7/1/23 to 6/30/24.

Ordinance #:

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
1270899	42340		CULTURE/RECREATION STATE GRANT	127022461200101	ACT 397/2023 REG LEG SESSION	42340	(1,500,000.00)	(2,502,400.00)	(4,002,400.00)	0.00	(1,500,000.00)	
1276120	89000		CAPITAL OUTLAY	127022461200101	ACT 397/2023 PIC PARK AMENITIES	89000	500,000.00	1,517,000.00	2,017,000.00	0.00	500,000.00	
1276170	89000		CAPITAL OUTLAY	127022461700102	ACT 397/2023 NEW GOLF CARTS-35	89000	300,000.00	0.00	300,000.00	0.00	300,000.00	
1276171	89000		CAPITAL OUTLAY	127022461710103	ACT 397/2023 NEW GOLF CARTS-43	89000	350,000.00	0.00	350,000.00	0.00	350,000.00	
1276172	89000		CAPITAL OUTLAY	127022461720104	ACT 397/2023 NEW GOLF CARTS-44	89000	350,000.00	0.00	350,000.00	0.00	350,000.00	
Total Adjustments								0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
 Reserve Accum Use of P.Y. Fund Balance
 Capital Funds
 Reserve Accum Use of P.Y. Fund Balance
 Transfer No. _____
 Balance After This Transfer: _____

10/10/23

10/12/23

10/12/23

9-29-23

10/10/23

DIVISION HEAD

DATE

DEPARTMENT HEAD

DATE

BUDGET MANAGEMENT OFFICER

DATE

MAYOR-PRESIDENT



RECEIVED

OCT 03 2023


Lafayette Consolidated Government
Chief Administrative Officer

Internal Memorandum

Department of Parks, Arts, Recreation & Culture
Office of the Director (6100)

TO: Cydra Wingerter

DATE: September 29, 2023

THRU: Lowell Duhon 

THRU: Kerney Simoneaux  10/3/23

FROM: Hollis Conway

SUBJECT: Ordinance for Joint Council – October 17, 2023
Budget Amendment – PARC

Attached is an ordinance and budget revision amending the FY 23/24 Operating and Capital budget of the Lafayette City-Parish Consolidated Government by increasing the reimbursement revenues from the State of Louisiana Treasurer's Office for Lafayette Parish Recreation & Park Improvements in the amount of \$1,500,000 per Act 397.

Please let me know if you have any questions or concerns.


Hollis Conway, Oly
Director, Parks, Arts, Recreation & Culture Department

HC/jm

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 23/24 Operating and Capital Budget by increasing reimbursement revenues from State of Louisiana Treasurer's Office in the amount of \$1,500,000 per Act 397 and appropriating within the Parks, Arts, Recreation, and Culture Department.

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: October 17, 2023

B) FINAL ADOPTION: November 7, 2023

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)


D) Budget Revision (1 page)

6) FISCAL IMPACT:

Fiscal Impact:
Increase State Revenue by \$1,500,000

No Fiscal Impact

RECOMMENDED BY:



HOLLIS CONWAY
DIRECTOR

APPROVED FOR AGENDA:



CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER