

ORDINANCE NO. JO-067-2023

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING AND
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF
LOUISIANA TREASURER'S OFFICE FOR LAFAYETTE PARISH RECREATION AND
PARK IMPROVEMENTS IN THE AMOUNT OF \$1,500,000 PER ACT 447 AND
APPROPRIATING WITHIN THE PARKS, ARTS, RECREATION AND CULTURE
DEPARTMENT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Treasurer for Lafayette Parish Recreation and Parks improvements in the amount of \$1,500,000 per Act 447 and appropriating within the Parks, Arts, Recreation and Culture Department.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2024 Page 1 of 1
 Budget Adjustment Codes: 127 GRANTS - STATE Justification: Recognize 1,500,000 from Act 447 of the 2023 Regular Legislative Session for the enhancement of Picard Park with upgrades and new amenities to improve facilities and safety of play by relocating the BMX track which is located in a floodway, to update the bathroom and add some LED lighting around walking track, and enhancement of Moore Park soccer complex fields. Grant period is from 7/1/23 to 6/30/24.
 Ordinance #: _____ Funds: 127 GRANTS - STATE

ACCOUNTING UNIT		ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1270999	42340	42340		CULTURE/RECREATION STATE GRANT	127032408980001	ACT 447/2023 REG LEG SESSION	42940	(1,500,000.00)	(1,002,400.00)	(2,502,400.00)	0.00	(1,500,000.00)
1276120	89000	89000		CAPITAL OUTLAY	127032461200101	ACT 447/2023 PIC PARK AMENITIES	89000	500,000.00	17,000.00	517,000.00	0.00	500,000.00
1276120	89000	89000		CAPITAL OUTLAY	127032461200102	ACT 447/2023 BMX TRACK	89000	500,000.00	517,000.00	1,017,000.00	0.00	500,000.00
1276120	89000	89000		CAPITAL OUTLAY	127032461200103	ACT 447/2023 MOOR PK FIELD IMP	89000	500,000.00	1,017,000.00	1,517,000.00	0.00	500,000.00
Total Adjustments 0.00												

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

<input type="checkbox"/> Reserve Balances (Budget Use Only) <input type="checkbox"/> Operating Funds <input type="checkbox"/> Reserve Accum Use of P.Y. Fund Balance <input type="checkbox"/> Transfer No. Balance After This Transfer	<input type="checkbox"/> Capital Funds <input type="checkbox"/> Reserve Accum Use of P.Y. Fund Balance <input type="checkbox"/> Transfer No. Balance After This Transfer	RECEIVED OCT 2 2023 BLDG MGMT. RECEIVED OCT 2 2023 BLDG MGMT.	10/12/23 10/12/23 10/12/23
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DIVISION HEAD _____ DATE _____ MAYOR/PRESIDENT _____ DATE _____
 BUDGET MANAGEMENT OFFICER *Kenneth Smith* 10/12/23



RECEIVED


OCT 03 2023

Lafayette Consolidated Government
Chief Administrative Office

Internal Memorandum

Department of Parks, Arts, Recreation & Culture
Office of the Director (6100)

TO: Cydra Wingerter **DATE:** September 29, 2023

THRU: Lowell Duhon 

THRU: Kerney Simoneaux *KS 10/3/23*

FROM: Hollis Conway

SUBJECT: Ordinance for Joint Council – October 17, 2023
Budget Amendment – Lafayette Parish Rec & Park Improvements

Attached is an ordinance and budget revision amending the FY 23/24 Operating and Capital budget of the Lafayette City-Parish Consolidated Government by increasing the reimbursement revenues from the State of Louisiana Treasurer's Office for Lafayette Parish Recreation & Park Improvements in the amount of \$1,500,000 per Act 447.

Please let me know if you have any questions or concerns.



Hollis Conway, City
Director, Parks, Arts, Recreation & Culture Department

HC/jm

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 23/24 Operating and Capital Budget by increasing reimbursement revenues from State of Louisiana Treasurer's Office in the amount of \$1,500,000 per Act 447 and appropriating within the Parks, Arts, Recreation, and Culture Department.

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (if applicable):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** October 17, 2023

B) **FINAL ADOPTION:** November 7, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

Fiscal Impact:
Increase State Revenue by \$1,500,000

No Fiscal Impact

RECOMMENDED BY:



HOLLIS CONWAY
DIRECTOR

APPROVED FOR AGENDA:



CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER