

PARISH ORDINANCE NO. PO-067-2023

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING AMERICAN RESCUE PLAN/21-PARISH ARPA FUNDS FROM THE CITY HALL ROOF REPLACEMENT ACCOUNT, THE CARMEL DRIVE SIDEWALKS ACCOUNT, THE PARISH ARPA RESERVE - LOST REVENUE ACCOUNT AND THE PARISH GENERAL FUND 105 ACCOUNT TO THE LOUISIANA AVENUE EXTENSION ACCOUNT AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring American Rescue Plan/21-Parish ARPA Funds from the City Hall Roof Replacement account, the Carmel Drive Sidewalks account, the Parish ARPA Reserve - Lost Revenue account and the Parish General Fund 105 account to the Louisiana Avenue Extension account and appropriating within the Public Works Department.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Fiscal Year: 2024

Budget Adjustment Codes:

Fund: Description:

651 AMERICAN RESCUE PLAN/21-PARISH
105 GENERAL FUND - PARISH

Page _____ of _____

Fund:	Description:	Justification:
054		

Transfer ARPA funds to Louisiana Avenue Extension project along with increasing use of prior year fund balance in Fund 105 in order to award low bid on the Louisiana Avenue Extension project.

[illegible]

Total Adjustments

0.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

☐ Reserve

Accum Use of P.Y. Fund Balance

Balance After This Transfer _____

Capital Funds

☐ Reserve

Accum Use of P.Y. Fund Balance

Balance After This Transfer

Balance After This Transfer _____

10/24/23
10/24/23

~~RECEIVED~~

~~OCT 17 2023~~

BUDGET WORKSHEET

DIVISION HEAD 10/17/23
DATE

DEPARTMENT HEAD _____
DATE 10/17/23

BUDGET MANAGEMENT OFFICER James J. Smergel DATE 10/19/23

MAYOR-PRESIDENT

DATE _____

Internal Memorandum

Public Works Department
Office of the Director (5200)


TO: Cydra Wingerter

DATE: October 9, 2023

FROM: Chad Nepveaux

SUBJECT: Out of the Office – signature authority

I will be out of the office from October 17-20, 2023. During my absence, Fred Trahan will have signature authority for all matters which cannot await my return. Please continue to route all items to my office in accordance with normal procedures and Veronica will forward to the appropriate party for any action needed.



Chad Nepveaux
Director of Public Works

JCN:vlr

c: Joshua Guillory
Departmental Directors
Veronica Arceneaux
Human Resources
Accounting
Purchasing
Budget
Civil Service
PW Managers



Internal Memorandum

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OCT 20 2023

Public Works Department
Director's Office (5200)

Lafayette Consolidated Government
Finance & Management/CFO

TO: Cydra Wingerter

DATE: October 16, 2023

FROM: Chad Nepveaux

SUBJECT: Parish Council Agenda Item
Louisiana Avenue Extension

Attached is an ordinance and budget revision amending the FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government by transferring American Rescue Plan/21-Parish ARPA Funds from the City Hall Roof Replacement account, the Carmel Drive Sidewalks account, the Parish ARPA Reserve - Lost Revenue account and the Parish General Fund 105 account to the Louisiana Avenue Extension account and appropriating within the Public Works Department.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, November 7th.

Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink, appearing to read 'Chad Nepveaux'.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachments

c: Jessica Cornay
Project File

RECEIVED

OCT 23 2023

Lafayette Consolidated Government
Chief Administrative Office

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government by transferring American Rescue Plan/21-Parish ARPA Funds from the City Hall Roof Replacement account, the Carmel Drive Sidewalks account, the Parish ARPA Reserve - Lost Revenue account and the Parish General Fund 105 account to the Louisiana Avenue Extension account and appropriating within the Public Works Department

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** November 7, 2023

B) **FINAL ADOPTION:** November 21, 2023

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

- A) Memo ^{2 CMH} (4 pages)
B) Submittal Form (1 page)
C) Ordinance (1 page)
D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

_____ Fiscal Impact (Explain)

X No Fiscal Impact

RECOMMENDED BY:



CHAD NEPVEAUX
PUBLIC WORKS DIRECTOR

APPROVED FOR AGENDA:



CYDRA WINGERT
CHIEF ADMINISTRATIVE OFFICER