

PARISH ORDINANCE NO. PO-071-2023

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING BUDGET AND MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY ADJUSTING THE SALARIES OF THE REGISTERED NURSES WITHIN THE HEALTH UNIT DIVISION AND JUVENILE DETENTION CENTER, PER CIVIL SERVICE RECOMMENDATION

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 operating budget and manning tables of the Lafayette City-Parish Consolidated Government is hereby amended by adjusting the salaries of the Registered Nurses within the Health Unit Division and Juvenile Detention Center, per Civil Service recommendation. The salaries of five (5) Registered Nurses within the Health Unit will be increased with an annual cost of \$78,510 and the salary of one (1) Registered Nurse within the Juvenile Detention Center will be increased with an annual cost of \$7,665.

SECTION 2: This adjustment shall be as reflected in any pertinent document(s) which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: **2024** Budget Adjustment Codes: **Intra-dept transfer of approval** Fund: Description: **286 PUBLIC HEALTH UNIT MAINTENANCE** Justification: **To increase the salaries of LCG's Registered Nurses per Civil Service Recommendation. The Health Unit Annual Increase will be \$7,655.**

Ordinance #: _____ 285 JUVENILE DETENTION FACILITY

Page _____ of _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET	
2669120	50000		PERSONNEL SALARIES				59,181.00	501,863.00	561,044.00			
2669120	50500		RETIREMENT/MEDICARE TAX				7,664.00	64,989.00	72,653.00			
2669120	70969		CONTR SERV-COVID-19				(66,845.00)	498,200.00	431,355.00			
2661255	50000		PERSONNEL SALARIES				5,779.00	1,273,318.00	1,279,097.00			
2661255	50500		RETIREMENT/MEDICARE TAX				749.00	170,316.00	171,065.00			
2660999	49990		NET LOSS-USE OF FUND BALANCE				(6,528.00)	(213,794.00)	(220,322.00)			
Total Adjustments								0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds Reserve Account Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

Capital Funds Reserve Account Use of P. Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

08/11/23

09/11/23

APPROVED

OFFICE OF THE COUNTY CLERK
FINANCE & MANAGEMENT CFO

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD *Catherine Nigsten* 11/16/23 BUDGET MANAGEMENT OFFICER *Randy J. Brownell* 11/16/23 MAYOR-PRESIDENT _____ DATE _____

OTI-HEALTH UNIT/2689120		TO INCREASE THE HOURLY RATE OF (9) REGISTERED NURSES WITHIN THE LAFAYETTE PARISH HEALTH UNIT		EFFECTIVE DATE: 12/24/23																			
DEPARTMENT/DIVISION	CLASS	QTY	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	SALARIES	RETIREMENT	MEDICARE	HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT	MEDICARE	HEALTH	GROUP LIFE	WORKERS COMP	TOTAL		
DEPARTMENT/DIVISION																							
2689120	1406-3		REGISTERED NURSE	35,820.00	29,594.00	6,226.00	21.04%	12,950.08	1,677.04	948.01	0.00	77.69	69.93	14,774.73	11,197.07	1,442.25	0.00	0.00	0.00	0.00	12,579.32		
2689120	1406-4		REGISTERED NURSE	36,820.00	32,298.99	4,521.01	13.13%	13,328.26	2,014.14	1,732.16	0.00	92.63	83.99	17,743.95	13,376.75	1,732.16	0.00	0.00	0.00	0.00	15,107.91		
2689120	1406-5		REGISTERED NURSE	39,519.20	32,041.70	7,477.50	23.34%	15,553.20	2,014.14	1,941.13	0.00	92.63	83.99	17,743.95	14,989.43	1,941.13	0.00	0.00	0.00	0.00	16,930.56		
2689120	1406-7		REGISTERED NURSE	39,519.20	30,889.99	8,629.21	27.97%	17,429.57	2,257.13	1,941.13	0.00	104.58	94.12	19,885.40	15,180.30	1,941.13	0.00	0.00	0.00	0.00	17,121.43		
		0	REGISTERED NURSE																				
			TOTAL	189,926.9	156,843.1	33,083.8	21.09%	68,814.30	8,911.45	8,911.45	0.00	412.34	371.60	78,509.70	59,180.30	7,663.85	0.00	0.00	0.00	0.00	66,844.15		
EO-GAO-JUVENILE DETENTION/2651295																							
TO INCREASE THE HOURLY RATE OF (1) REGISTERED NURSE WITHIN THE JUVENILE DETENTION CENTER																							
EFFECTIVE DATE: 12/24/23																							
FY 23/24																							
GROSS ANNUAL RECURRING COST/(SAVINGS)																							
DIV	CLASS	QTY	POSITION TITLE	NEW RATE	OLD RATE	Difference Amount	Difference Percent	SALARIES	RETIREMENT	MEDICARE	HEALTH	GROUP LIFE	WORKERS COMP	TOTAL	SALARIES	RETIREMENT	MEDICARE	HEALTH	GROUP LIFE	WORKERS COMP	TOTAL		
DEPARTMENT/DIVISION																							
2651295	1406-2		REGISTERED NURSE	39,519.20	36,289.99	3,229.21	8.90%	6,719.02	870.11	870.11	0.00	38.84	36.28	7,694.26	5,778.36	748.30	0.00	0.00	0.00	0.00	0.00	6,526.66	
		0	REGISTERED NURSE																				
			TOTAL	39,519.20	36,289.99	3,229.21	8.90%	6,719.02	870.11	870.11	0.00	38.84	36.28	7,694.26	5,778.36	748.30	0.00	0.00	0.00	0.00	0.00	6,526.66	
SALARIES NEEDED FOR REMAINING 22 36 PAYROLLS																							



Internal Memorandum

Chief Administrative Office (CAO)
CAO-Administration (1210)

TO: Veronica L. Arceneaux

DATE: November 16, 2023

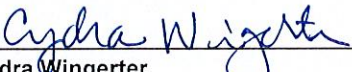
FROM: Cydra Wingerter

SUBJECT: Agenda Item – Parish Ordinance/Budgetary Revision

Attached for consideration by the Lafayette Parish Council is a proposed ordinance amending the FY 23/24 operating budget and adjusting the manning tables of the Lafayette City-Parish Consolidated Government by adjusting the salaries of the Registered Nurses within the Health Unit Division and Juvenile Detention Center, per Civil Service recommendation.

If you approve, please place this on the Parish Council agenda to be introduced on December 5, 2023 and final on December 19, 2023.

Thank you,


Cydra Wingerter
Chief Administrative Officer

CW/ds

Attachments

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette Parish Council amending the FY 23/24 Operating Budget and Manning Tables of the Lafayette City-Parish Consolidated Government by adjusting the salaries of the Registered Nurses within the Health Unit Division and Juvenile Detention Center, per Civil Service Recommendation

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: December 5, 2023

B) FINAL ADOPTION: December 19, 2023

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo from Director (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

E) Salary Calculation (1 page)

6) FISCAL IMPACT:

Fiscal Impact

Increasing the use of the Juvenile Detention Facility's Prior Year Fund Balance by \$6,528

No Fiscal Impact

APPROVED FOR AGENDA:


CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER