

PARISH ORDINANCE NO. PO-075-2023

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING FUNDS FROM THE E BROUSSARD-ROBLEY DRIVE ROUNDABOUT PROJECT AND THE W BROUSSARD-DUHON ROAD ROUNDABOUT PROJECT TO THE LOUISIANA AVE EXT PHASE IID-2 PROJECT AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT TO CREATE PROJECT ACCOUNT

BE IT ORDAINED by the Lafayette Parish Council, that:

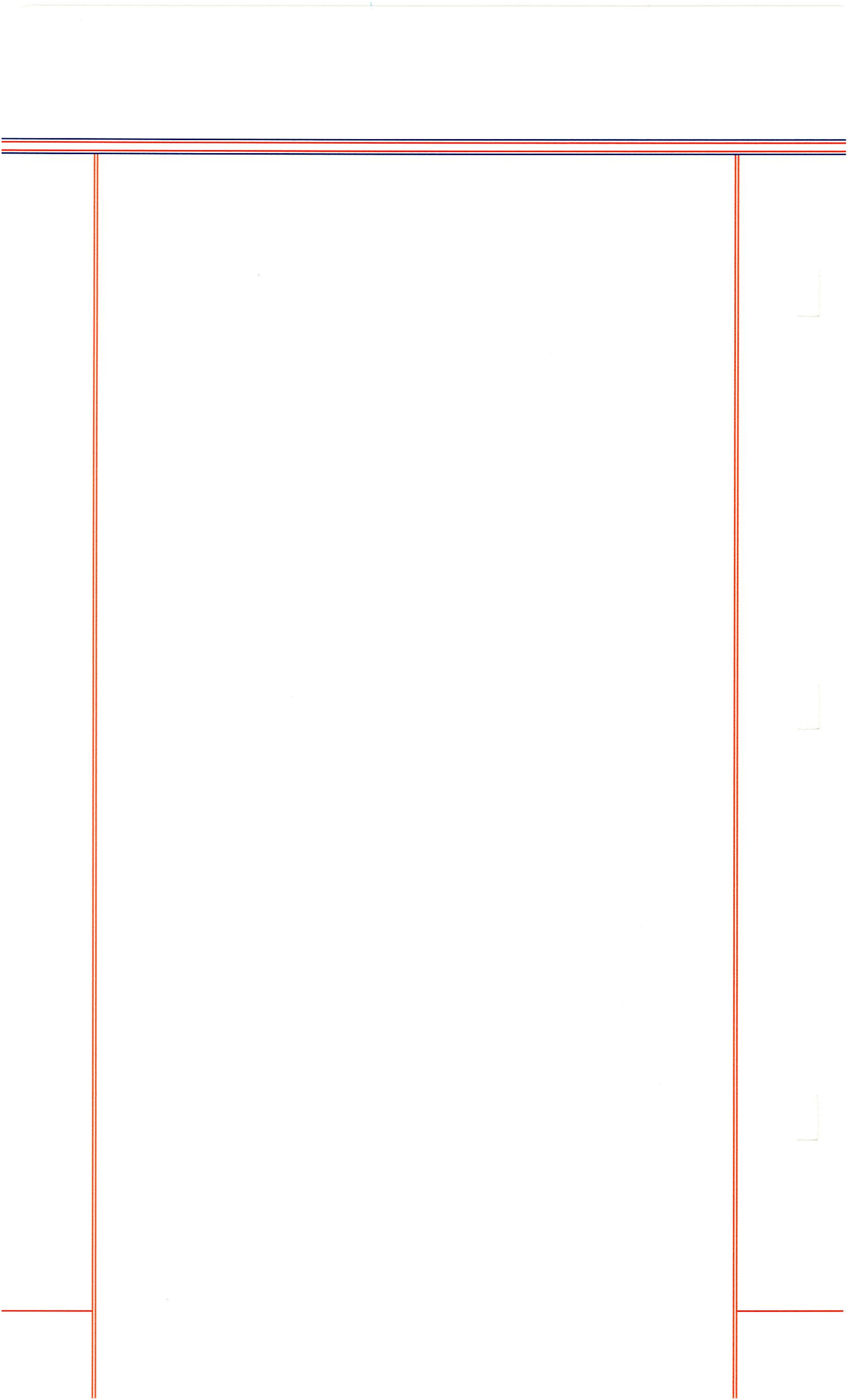
SECTION 1: The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring funds from the E Broussard-Robley Drive Roundabout Project and the W Broussard-Duhon Road Roundabout Project to the Louisiana Ave Ext Phase IID-2 Project and appropriating within the Public Works Department to create project account.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *



AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2024 Page _____ of _____
 Ordinance #: 90-076-2023

Budget Adjustment Codes:
 Intra-dept transfer of approp

Fund: Description:
 105 GENERAL FUND - PARISH

Justification:
 TRANSFER FUNDS FROM E BROUSSARD-ROBLEY ROUNDABOUT AND W BROUSSARD-DUHON ROUNDABOUT AND CREATE NEW ACTIVITY FOR LA AVENUE EXT IID-2

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC		
								CURRENT GL BUDGET	ADJUSTED GL BUDGET	CURRENT AC BUDGET	ADJUSTED AC BUDGET	
1055130	89000		CAPITAL OUTLAY	105211009505130	E BROUSSARD-ROBLEY ROUNDABOUT	89000	(229,426.05)	2,024,465.00	1,795,038.95	300,000.00	70,573.95	
1055130	89000		CAPITAL OUTLAY	105211009515130	W BROUSSARD-DUHON ROUNDABOUT	89000	(183,946.20)	1,795,038.95	1,611,092.75	300,000.00	116,053.80	
1055130	89000		CAPITAL OUTLAY	105241000945130	LA AVE EXT PHASE IID-2	89000	413,372.25	1,611,092.75	2,024,465.00	0.00	413,372.25	
Total Adjustments								0.00				

RECEIVED
 NOV 28 2023
 BUDGET MGMT.

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

<input type="checkbox"/> Reserve	<input type="checkbox"/> Reserve
<input type="checkbox"/> Accum Use of P. Y. Fund Balance	<input type="checkbox"/> Accum Use of P. Y. Fund Balance
Transfer No. _____	Transfer No. _____
Balance After This Transfer _____	Balance After This Transfer _____

80 12/1/23 dgd 12/30/23

DIVISION HEAD _____ DATE _____
 DEPARTMENT HEAD Chakran DATE 11/27/23
 BUDGET MANAGEMENT OFFICER Kenneth Smith DATE 10/1/23

MAYOR-PRESIDENT _____ DATE _____
 BUDGET MANAGEMENT OFFICER _____ DATE _____



Internal Memorandum

Public Works Department
Director's Office (5200)

RECEIVED
DEC 04 2023

Lafayette Consolidated Government
Finance Management/CFO
DATE: November 20, 2023

TO: Cydra Wingerter

FROM: Chad Nepveaux

SUBJECT: Parish Council Agenda Item
Louisiana Avenue Extension Phase IID-2

Attached is an ordinance and budget revision amending the FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government by transferring funds from the E Broussard-Robley Drive Roundabout Project and the W Broussard-Duhon Road Roundabout Project to the Louisiana Ave Ext Phase IID-2 Project and appropriating within the Public Works Department to create project account.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, December 19, 2023.

Please let me know if you should have any questions or need additional information.

Chad Nepveaux
Director of Public Works

JCN/lv

Attachments

c: Tara Cazares
Project File

RECEIVED

DEC 04 2023

Lafayette Consolidated Government
Chief Administrative Office

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council amending the FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government by transferring funds from the E Broussard-Robley Drive Roundabout Project and the W Broussard-Duhon Road Roundabout Project to the Louisiana Ave Ext Phase IID-2 Project and appropriating within the Public Works Department to create project account

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** December 19, 2023

B) **FINAL ADOPTION:** January 9, 2024

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

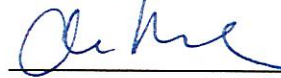
D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

_____ Fiscal Impact (Explain)

X No Fiscal Impact

RECOMMENDED BY:



CHAD NEPVEAUX
PUBLIC WORKS DIRECTOR

APPROVED FOR AGENDA:




CYDRA WINGERTER
CHIEF ADMINISTRATIVE OFFICER


DISPOSITION OF ORDINANCE NO. PO-075-2023

1. This ordinance was introduced: December 19, 2023
YEAS: Tabor, K. Naquin, Carlson, Guilbeau
NAYS: None
ABSENT: Rubin
ABSTAIN: None
- Final disposition by Council:
January 9 2024
YEAS: Tabor, Richard, Stansbury, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None

2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on December 22, 2023.

3. This ordinance was presented to the Mayor-President for approval on January 10, 2024, at 10:45 o'clock 2 .m.
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CLERK OF THE COUNCIL

4. Disposition by Mayor-President:
I hereby:
- A. Approve this ordinance, the 11th day of January, 2024, at 3:00 o'clock P .m.
- B. Veto this ordinance, the _____ day of _____, 2024, at _____ o'clock ____ .m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2024, at _____ o'clock ____ .m., veto message is attached.

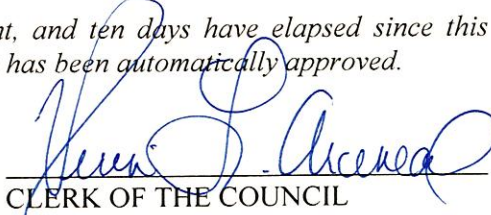

MAYOR-PRESIDENT

5. Returned to Council Office *with/without* veto message on January 12, 2024, at 9:13 o'clock 2 .m.

6. Reconsideration by Council (if vetoed):
On _____, 2024, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2024, at _____ o'clock ____ .m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on January 12, 2024.

