

PARISH ORDINANCE NO. PO-001-2024

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY ADJUSTING VARIOUS CAPITAL PROJECTS IN FUND 651 AMERICAN RESCUE PLAN/21-PARISH, FUND 260 ROAD & BRIDGE MAINTENANCE AND FUND 273 STORM WATER MANAGEMENT TO EXPEDITE SPENDING OF THE ARPA GRANT FUNDS**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended to adjust various capital projects in the Fund 651 American Rescue Plan/21-Parish, Fund 260 Road & Bridge Maintenance and Fund 273 Storm Water Management to expedite spending of the ARPA grant funds.

**SECTION 2:** The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

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**AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year: 2024

Budget Adjustment Codes:  
Inter-dept transfer of approp

Fund: Description:  
260 ROAD & BRIDGE MAINTENANCE FUND  
273 STORM WATER MANAGEMENT FUND  
651 AMERICAN RESCUE PLAN/21-PARISH

Justification:  
Adjusting various Fund 260, 273 and 651 Projects to expedite the spending of the Parish ARPA Grants Funds.

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Ordinance #: \_\_\_\_\_

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC			
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET		
SEE ATTACHED													
Lafayette Consolidated Government Finance & Management/CFD													
RECEIVED DEC 5 2023													
Total Adjustments							0.00						

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds  
Reserve Accum Use of P. Y. Fund Balance  
Transfer No. \_\_\_\_\_  
Balance After This Transfer \_\_\_\_\_

Capital Funds  
Reserve Accum Use of P. Y. Fund Balance  
Transfer No. \_\_\_\_\_  
Balance After This Transfer \_\_\_\_\_

12/15/23  
12/15/23  
12/15/23

DIVISION HEAD \_\_\_\_\_ DATE \_\_\_\_\_  
DEPARTMENT HEAD *Mary M. Skinner* DATE 12/15/23

BUDGET MANAGEMENT OFFICER *Ravenel...* DATE 12/15/23

MAYOR-PRESIDENT \_\_\_\_\_ DATE \_\_\_\_\_



MULTIPLE-PAGE BUDGETARY REVISION

GL

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AC

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
FUND 269											
2605130	89000		CAPITAL OUTLAY	260221009235130	ASPHALT ST PRESERV-PAR WIDE	89000	-320,330.60				-320,330.60
2605130	89000		CAPITAL OUTLAY	260231009235130	ASPHALT ST PRESERV-PAR WIDE	89000	-748,443.89				-748,443.89
2605130	89000		CAPITAL OUTLAY	260231100333130	ASPHALT OVERLAY/RECON-PAR WIDE	89000	-1,915,753.50				-1,915,753.50
2605130	89000		CAPITAL OUTLAY	260231100345130	GARBER ROAD OVERLAY	89000	-112,500.00				-112,500.00
2605130	89000		CAPITAL OUTLAY	260241001045130	FREM-BOLUSTANV-EXT	89000	500,000.00				500,000.00
2605130	89000		CAPITAL OUTLAY	260241000905130	RONDART CONSTR E BROUSS/ROBLEY	89000	650,000.00				650,000.00
2605130	89000		CAPITAL OUTLAY	2602410009515130	ROUNDART CONSTR W BROUSS/DUJON	89000	650,000.00				650,000.00
2605130	89000		CAPITAL OUTLAY	260241002655130	GAYLE ROAD RECONSTRUCTION	89000	250,000.00				250,000.00
2605130	89000		CAPITAL OUTLAY	260241002165130	PREJEAN ROAD IMPROVEMENTS	89000	1,047,027.99				1,047,027.99
FUND 273											
2735122	62500			273222009055122	MAINTENANCE OF DRAINAGE SYSTEM	62500	-1,235,624.02				-1,235,624.02
2735122	62500		DRAINAGE MAINT PROJ SUMMARY	273182300515122	C-1 BAYOU CARENCO L.9A	62500	-382,584.00				-382,584.00
2735122	89000		CAPITAL OUTLAY	273242019055130	BAYOU VERNAL N FL CTRL-CHAPPUIS	89000	649,508.02				649,508.02
2735122	89000		CAPITAL OUTLAY	273242001735122	COULEE MINE FLOOD CONTROL	89000	968,700.00				968,700.00
FUND 651											
6514190	89000		CAPITAL OUTLAY	6510622341900134	MILTON VFD SUBSTATION MATCH	89000	-62,500.00				-62,500.00
6514190	89000		CAPITAL OUTLAY	651062141900101	VFD TANKER TRUCKS 7	89000	-4,074.00				-4,074.00
6515122	89000		CAPITAL OUTLAY	6510622351220617	ROADSIDE EXCAV/CHANNEL CLR PAR	89000	1,875,000.00				1,875,000.00
6515130	89000		CAPITAL OUTLAY	6510622351220133	14 YD TANDEM DUMP RPL-2	89000	-12,161.82				-12,161.82
6515130	89000		CAPITAL OUTLAY	651062151300603	VERM HYDRAULIC MODEL ENHANCE	89000	-375,000.00				-375,000.00
6515130	89000		CAPITAL OUTLAY	6510622351300604	BAYOU VERNAL N FL CTRL-CHAPPUIS	89000	-1,500,000.00				-1,500,000.00
6515130	89000		CAPITAL OUTLAY	6510622351300125	ASPHALT OVERLAY PROGRAM	89000	3,097,435.82				3,097,435.82
6515130	89000		CAPITAL OUTLAY	6510622351300125	FREM BOLUSTANV EXT	89000	-500,000.00				-500,000.00
6515130	89000		CAPITAL OUTLAY	6510622351300130	RONDART CONSTR E BROUSS/ROBLEY	89000	-650,000.00				-650,000.00
6515130	89000		CAPITAL OUTLAY	6510622351300131	ROUNDART CONSTR W BROUSS/DUJON	89000	-650,000.00				-650,000.00
6515130	89000		CAPITAL OUTLAY	6510622351300112	COULEE MINE FLOOD CONTROL	89000	-968,700.00				-968,700.00
6515130	89000		CAPITAL OUTLAY	6510622351300129	GAYLE ROAD RECONSTRUCTION	89000	-250,000.00				-250,000.00

Total Adjustments

\$0.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).



PARISH - ARPA PROJECT ADJUSTMENTS

1. Moving Fund 273 Cost to Parish Roadside Excavation/Channel Clearing ARPA Project									
AU	ACCOUNT	SUB-ACCT	ACCT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCT CAT	AMOUNT		
2735122	62500		DRAINAGE MAINT PROJ SUMMARY	27322200905122	MAINTENANCE OF DRAINAGE SYSTEM	62500	(1,416,752.07)		
2735122	62500		DRAINAGE MAINT PROJ SUMMARY	273182300515122	C-1 BAYOU CARENGRO L-9A	62500	(382,584.00)		
2730999	49990		NET LOSS-USE OF FUND BALANCE				1,799,336.07		
6515122	89000		CAPITAL OUTLAY	651052351220617	ROADSIDE EXCAV/CHANNEL CLR PAR	89000	1,875,000.00		
6515130	89000		CAPITAL OUTLAY	651052151300603	VERM HYDRAULIC MODEL ENHANCE	89000	(375,000.00)		
6515130	89000		CAPITAL OUTLAY	651052251300604	BAYOU VERMLN FL CTRL-CHAPPUIS	89000	(1,500,000.00)		
2. Moving ARPA Bayou Vermilion-Chappuis Encumbrance to Fund 273									
AU	ACCOUNT	SUB-ACCT	ACCT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCT CAT	AMOUNT		
2735122	89000		CAPITAL OUTLAY	273242019065130	BAYOU VERMLN FL CTRL-CHAPPUIS	89000	649,508.02		
2735122	62500		DRAINAGE MAINT PROJ SUMMARY	27322200905122	MAINTENANCE OF DRAINAGE SYSTEM	62500	(649,508.02)		
3. Moving Fund 260 Asphalt Projects to Parish ARPA Asphalt Overlay Program									
AU	ACCOUNT	SUB-ACCT	ACCT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCT CAT	AMOUNT		
2605130	89000		CAPITAL OUTLAY	260221009235130	ASPHALT ST PRESERV-PAR WIDE	89000	(320,330.60)		
2605130	89000		CAPITAL OUTLAY	260231009235130	ASPHALT ST PRESERV-PAR WIDE	89000	(748,443.89)		
2605130	89000		CAPITAL OUTLAY	260231100335130	ASPHALT OVERLAY/RECON-PAR WIDE	89000	(1,465,914.75)		
2605130	89000		CAPITAL OUTLAY	260231100345130	GARBER ROAD OVERLAY	89000	(112,500.00)		
2605130	89000		CAPITAL OUTLAY	260231100335130	ASPHALT OVERLAY/RECON-PAR WIDE	89000	(449,838.75)		
2600999	49990		NET LOSS-USE OF FUND BALANCE				3,097,027.99		
6515130	89000		CAPITAL OUTLAY	651062351300126	ASPHALT OVERLAY PROGRAM	89000	3,097,435.82		
6515130	89000		CAPITAL OUTLAY	651062351300125	FREM BOUSTANY EXT	89000	(500,000.00)		
6515130	89000		CAPITAL OUTLAY	651062351300130	RNDABT CONSTR E BROUSS/ROBLEY	89000	(650,000.00)		
6515130	89000		CAPITAL OUTLAY	651062351300131	ROUNDABT CONSTR W BROUSS/DUHON	89000	(650,000.00)		
6515130	89000		CAPITAL OUTLAY	651062251300112	COULEE MINE FLOOD CONTROL	89000	(968,700.00)		

PARISH - ARPA PROJECT ADJUSTMENTS

AU	ACCOUNT	SUB-ACCT	ACCT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCT CAT	AMOUNT
	6514190	89000	CAPITAL OUTLAY	651062341900134	MILITON VFD SUBSTATION MATCH	89000	(62,500.00)
	6515130	89000	CAPITAL OUTLAY	651062351300129	GAYLE ROAD RECONSTRUCTION	89000	(250,000.00)
	6515122	89000	CAPITAL OUTLAY	651062351220133	14 YD TANDEM DUMP RPL-2	89000	(12,161.82)
	6514190	89000	CAPITAL OUTLAY	651062141900101	VFD TANKER TRUCKS-7	89000	(4,074.00)
<b>4. Re-budgeting Parish ARPA Projects in Fund 260 and Fund 273</b>							
AU	ACCOUNT	SUB-ACCT	ACCT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCT CAT	AMOUNT
	2605130	89000	CAPITAL OUTLAY	260241001045130	FREM BOUSTANY EXT	89000	500,000.00
	2605130	89000	CAPITAL OUTLAY	260241000505130	RNDABT CONSTR E BROUSS/ROBLEY	89000	650,000.00
	2605130	89000	CAPITAL OUTLAY	260241009515130	ROUNDABT CONSTR W BROUSS/DUHON	89000	650,000.00
	2605130	89000	CAPITAL OUTLAY	260241002665130	GAYLE ROAD RECONSTRUCTION	89000	250,000.00
	2605130	89000	CAPITAL OUTLAY	260241002165130	PREJEAN ROAD IMPROVEMENTS	89000	1,047,027.99
	2600999	49990	NET LOSS-USE OF FUND BALANCE				(3,097,027.99)
	2735122	62500	DRAINAGE MAINT PROJ SUMMARY	273222009055122	MAINTENANCE OF DRAINAGE SYSTEM	62500	830,636.07
	2735122	89000	CAPITAL OUTLAY	273242001735122	COULEE MINE FLOOD CONTROL	89000	968,700.00
	2730999	49990	NET LOSS-USE OF FUND BALANCE				(1,799,336.07)





Internal Memorandum

Community Development and Planning Department  
Office of the Director (9041)

RECEIVED  
DEC 18 2023

Lafayette Consolidated Government  
Finance & Management/CFO

TO: Cydra Wingerter

DATE: December 15, 2023

THRU: Lowell Duhon 

THRU: Spencer Lormand 

THRU: Kerney Simoneaux 

FROM: Mary Sliman, Director

SUBJ: *BUDGET REVISION ORDINANCE*  
*ARPA FUNDING SWAP BETWEEN FUNDS 651, 260 & 273*  
*PARISH COUNCIL ORDINANCE FOR INTRODUCTION – JANUARY 9, 2024*

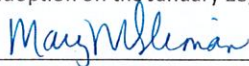
Enclosed for your review and consideration is a proposed ordinance of the Lafayette Parish Council amending the FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government by adjusting various capital projects in Fund 651 American Rescue Plan/21-Parish, Fund 260 Road and Bridge Maintenance and Fund 273 Storm Water Management to expedite spending of the ARPA grant funds.

Over the past few months, Public Works and Community Development & Planning staff have worked with Budgeting to closely monitor our current ARPA projects. We have identified ARPA projects that are in danger of not meeting the necessary ARPA deadlines as well as current or completed capital projects that do meet the ARPA requirements for procurement and spending. We are proposing a swap of these projects in order to ensure that we remain in compliance with ARPA spending deadlines.

Please find enclosed the following:

1. Submittal Form;
2. Ordinance;
3. Budget Revision.

If all is in order, please submit for introduction on the January 9, 2024 Parish Council agenda and adoption on the January 23, 2024 Parish Council agenda.



Mary Sliman, Director  
Community Development and Planning Department

RECEIVED

DEC 15 2023

Lafayette Consolidated Government  
Chief Administrative Office

MS  
Attachments

LAFAYETTE PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette Parish Council  
amending the FY23/24 capital budget of the Lafayette City-Parish Consolidated Government by  
adjusting various capital projects in Fund 651 American Rescue Plan/21-Parish, Fund 260 Road  
& Bridge Maintenance and Fund 273 Storm Water Management to expedite spending of the  
ARPA grant funds.

2) **ACTION REQUESTED:** Adoption of ordinance

3) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: January 9, 2024

B) FINAL ADOPTION: January 23, 2024

4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Agenda Item Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (2 pages)

E) Backup Documentation (2 pages)

5) **FISCAL IMPACT:**

                   Fiscal Impact (Explain)

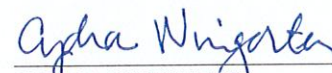
          X           No Fiscal Impact

RECOMMENDED BY:



MARY SLIMAN  
DIRECTOR

APPROVED FOR AGENDA:



CYDRA WINGERTER  
CHIEF ADMINISTRATIVE OFFICER