### ORDINANCE NO. JO-016-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,667,400 FROM THE ENVIRONMENTAL QUALITY NET INCOME TO THE ENVIRONMENTAL QUALITY CONVENIENCE CENTER WITHIN THE PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL QUALITY DIVISION FOR ADDITIONAL FUNDING NEEDED

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,667,400 from the Environmental Quality Net Income to the Environmental Quality Convenience Center within the Public Works Department, Environmental Quality Division for additional funding needed.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

\* \* \* \* \*

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# AUTHORIZATION FOR BUDGETARY REVISIONS

Bar 7	Reserve Balances (Budget Use Only)  Operating Funds  Reserve Accum Use of P.Y. Fund Balance After This Transfer_	Total Adjustments							$\parallel$	UNIT ACCOUNT		Ordinance #:	Fiscal Year: 2024
Quet	alances (Budget Use Only) <u>Operating Funds</u> Reserve  Reserve  Reserve  Reserve  Resum Use OP PY, Fund Balance  Transfer No	it account therefore a							000	ASSSO ACCOUNT			
FOULTAB 24 MALL	Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer	Total Adjustments  Total Adjustments  O.00  Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).							CAPITAL OUTLAY	ACCOUNT DESCRIPTION		Supplemental-+ und Balance	Budget Adjustment Codes:
2-26-27		iit (plus). Expense is a d							550224001425170	ACTIVITY		g	Fun
37 SULLA DO SET MANAGEMENT OFFICER		sbit account therefore an increase is a debit (	BUDGET MGMT.	FEB 2 6 2024	RECEIVED				DEBRIS DROP FACILITY	ACTIVITY DESCRIPTION		550 ENVIRONMENTAL SERVICES FUND	Fund: Description:
1 Clui		plus) and a decreas							89000	CATEGORY	TWICOOM	of Fund 550 Fun Works - Enviror	Justification:
Mulla 3/4/24	4. 24.10	0.00 e is a credit (minus)							1,667,400.00	AMOUNT	ADJUSTMENT	perating and Capital nd Balance in the am imental Quality Divisi	
	0.4.24								1,226,573.00	BUDGET (3.02) 469 00)	CURRENTGI	budget of the Laraye ount of \$1,667,400 ar on for additional fund	
MAYOR-PRESIDENT										BUDGET (4 688 869 00)	GL ADJUSTED	nd transferring to the ling needed.	
									1,250,000,00		CURRENT AC	Debris Drop Facility P	Pageof
DATE									2,917,400,00	BUDGET	AC ADJUSTED	Amenting the Uperaning and vapinal brugget of the Larayette Uty-Parish Cutisolitatica covernment, by increasing the ver- of Fund 550 Fund Balance in the amount of \$1,667,400 and transferring to the Debris Drop Facility Project within the Public Works - Environmental Quality Division for additional funding needed.	T

Updated 10/28/21



# Internal Memorandum

Public Works Department Environmental Quality Division (5170)

TO:

Rachel Godeaux

DATE: March 15, 2024

THRU:

Warren Abadie M

FROM:

Bess Foret

SUBJECT:

Transfer of monies from the Environmental Quality Net Income and Net Loss to

Public Works Environmental Quality Convenience Center Account

Agenda Item

Attached is an ordinance and budget revision which transfers \$1,667,400 from the Environmental Quality Net Income and Net Loss to Public Works Environmental Quality Convenience Center Account for additional funds needed.

The Environmental Quality Convenience Center is to be located at 400 Dugas Rd. The project went out to bid in October 2023, and the received bid amounts were higher than estimated. Additional funds are needed to bid the project out again.

The \$1,667,400 is based on the lowest amount received in the previous bid.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, April 2, 2024.

Bess Foret

**Environmental Quality Manager** 

BF/lmb

Attachments

c: Tara Cazares Leigh Ann Vallot

RECEIVED

MAR 18 2024

afayette Consolidated Government hief Administrative Office

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# LAFAYETTE CITY-PARISH COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the
	Lafayette Parish Council amending the FY 23/24 capital budget of the Lafayette City-Parish
	Consolidated Government by transferring \$1,667,400.00 from the Environmental Quality Net
	Income and Loss to the Environmental Quality Convenience Center within the Public Works
	Department, Environmental Quality Division for additional funding needed.
2)	ACTION REQUESTED: Adoption of ordinance
3)	COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTSONLY):
4)	REQUESTED ACTION OF COUNCIL:
	A) INTRODUCTION: April 02, 2024
	B) FINAL ADOPTION: April 16, 2024
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:
	A) Cover Memo (1 page)
	B) Submittal Form (1 page)
	C) Ordinance (1 page)
	D) Budget Revision (1 page)
6)	FISCAL IMPACT:
	X Fiscal Impact (Explain)
	Decreases net income and utilizes net loss fund balance to increase capital outlayaccount: Build Environmental Quality Convenience Center
	No Fiscal Impact
	RECOMMENDED BY:
	W/m/
	- Vee
	WARREN ABADIE INTERIM DIRECTOR OF PUBLIC WORKS
	APPROVED FOR AGENDA:
	Raeleel IL
- # 4	RACHEL GODEAUX CHIEF ADMINISTRATIVE OFFICER
	CHIEF ADMINISTRATIVE OFFICER