

ORDINANCE NO. JO-016-2024

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF
THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY
TRANSFERRING \$1,667,400 FROM THE ENVIRONMENTAL QUALITY NET
INCOME TO THE ENVIRONMENTAL QUALITY CONVENIENCE CENTER WITHIN
THE PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL QUALITY DIVISION
FOR ADDITIONAL FUNDING NEEDED**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,667,400 from the Environmental Quality Net Income to the Environmental Quality Convenience Center within the Public Works Department, Environmental Quality Division for additional funding needed.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Amending the Operating and Capital Budget of the Lafayette City-Parish Consolidated Government by increasing the use of Fund 550 Fund Balance in the amount of \$1,667,400 and transferring to the Debt's Drop Facility Project within the Public Works - Environmental Quality Division for additional funding needed.

Works - Environmental Quality Division for additional funding needed

[illegible]

Total Adjustments

0.00

Note: Revenue is a credit account therefore an increase is a credit (plus) and a decrease is a debit (minus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

☐ Reserve
☐ Accum Use of P.Y. Fund Balance

Transfer No. _____
Balance After This Transfer _____

Capital Funds

☐ Reserve
☐ Accum Use

Transfer No. _____
Balance After This Transfer _____

Transfer No. _____
Balance After This Transfer _____

12.4.24

DIVISION HEAD

DATE _____

DEPARTMENT HEAD

DATE _____

BUDGET MANAGEMENT OFFICER

DATE _____

MAYOR-PRESIDENT

DAIRY

Internal Memorandum

Public Works Department
Environmental Quality Division (5170)

TO: Rachel Godeaux
DATE: March 15, 2024

THRU: Warren Abadie *WA*

FROM: Bess Foret

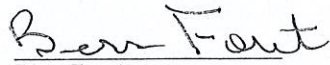
SUBJECT: Transfer of monies from the Environmental Quality Net Income and Net Loss to
Public Works Environmental Quality Convenience Center Account
Agenda Item

Attached is an ordinance and budget revision which transfers \$1,667,400 from the Environmental Quality Net Income and Net Loss to Public Works Environmental Quality Convenience Center Account for additional funds needed.

The Environmental Quality Convenience Center is to be located at 400 Dugas Rd. The project went out to bid in October 2023, and the received bid amounts were higher than estimated. Additional funds are needed to bid the project out again.

The \$1,667,400 is based on the lowest amount received in the previous bid.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, April 2, 2024.



Bess Foret
Environmental Quality Manager

BF/lmb

Attachments

c: Tara Cazares
Leigh Ann Vallot

RECEIVED

MAR 18 2024

Lafayette Consolidated Government
Chief Administrative Officer

LAFAYETTE CITY-PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$1,667,400.00 from the Environmental Quality Net Income and Loss to the Environmental Quality Convenience Center within the Public Works Department, Environmental Quality Division for additional funding needed.

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** _____

4) **REQUESTED ACTION OF COUNCIL:**

A) **INTRODUCTION:** April 02, 2024

B) **FINAL ADOPTION:** April 16, 2024

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

6) **FISCAL IMPACT:**

 X Fiscal Impact (Explain)

Decreases net income and utilizes net loss fund balance to increase capital outlay account: Build Environmental Quality Convenience Center

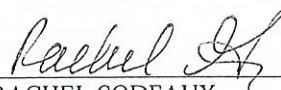
 No Fiscal Impact

RECOMMENDED BY:



WARREN ABADIE
INTERIM DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER