### ORDINANCE NO. JO-019-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE AMENDMENT OF ORDINANCE NO. JO-072-2022 TO TRANSFER AN ADDITIONAL \$25,000 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT TO THE EXTRA MILE

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, through previous Ordinance No. JO-072-2022, The Extra Mile received \$75,000 in Community Development Block Grant (CDBG) funding from the Community Development and Planning Department for the purpose of upgrading the sewer system at the Meredith's Place Residential Facility; and

WHEREAS, The Extra Mile now requests an additional \$25,000 in CDBG funds to cover additional costs related to the project because the bid cost was higher than expected.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 23/24 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$25,000 in Community Development Block Grant (CDBG) funds within the Community Development and Planning Department from Reserve Grants/Contracts to The Extra Mile for use in the Meredith's Place Residential Facility Sewer Replacement System. Funds will be used for U.S. Department of Housing and Urban Development (HUD) approved activities that benefit low- to moderate- income persons.

SECTION 3: The Lafayette Parish Council and the Lafayette City Council hereby authorize the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

**SECTION 4:** This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 5:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

\* \* \* \* \*

# AUTHUNIZATIUN FUN BUDGETART REVISIUNG

GL Budget Adjustment Codes: Intra-dept transfer of approp Ordinance #:

Fiscal Year: 2024

Fund: Description: 162 COMMUNITY DEVELOPMENT FUND

Justification:
To allocate an additional \$25,000 in CDBG funding to The Extra Mile for the existing Meredith's Place Sewer
Upgrade project in order to facilitate completion of the project.

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	-	KENEKVE-GRANI S/CON I RAC I S	162012281550001	CDBG	77280	(25,000.00)	490,980.63	465,980.63	186,672.30	161,6/2.30
	220	EXT APP-EXTRA MILE	162012281580110	EXT APP-EXTRA MILE SEPTIC SYS (new)	76220	25,000.00	71,300.00	96,300.00	0.00	25,000.00
				RECEIVED						
				WAR 9.6 2024						
				BITTOGET MGMT.						
				10000						
Total Adjustments						0.00				

AR 3/28/2024 Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Operating Funds	Capital Funds	
Reserve	Reserve	
Accum Use of P.Y. Fund Balance	Accum Use of P.Y. Fund Balance	
Transfer No.	Transfer No.	
Balance After This Transfer	Balance After This Transfer	

3-25-24 DATE

3/26/24

SUNDA D. SUUTH 3/28/24 BUDGET MANAGEMENT OFFICER

MAYOR-PRESIDENT

DATE Updated 12/01/17



# Internal Memorandum

Community Development & Planning Department Office of the Director (9041)

TO: Rachel Godeaux **DATE:** March 26, 2024

THRU:

Karen Fontenot

Spencer Lormand

Denise Deville

FROM:

Anne Famoso

SUBJECT: Agenda Item: Joint Ordinance for April 16

Extra Mile Additional Funding

Attached is an ordinance and corresponding budgetary revision reflecting the transfer of \$25,000 within the Community Development & Planning Department to The Extra Mile for the Meredith's Place Sewer Upgrade project. The Extra Mile previously received \$75,000 in CDBG funding for this project. The project bid came in much higher than expected, and they need an additional \$25,000 in funding to complete the project.

If the proposed ordinance and funding recommendations meet with your approval, please forward them for City Council and Parish Council introduction on April 16, 2024, and final adoption consideration on May 7, 2024.

Sincerely,

Anne Famoso Interim Director Lafayette Consolidated Government Finance & Management/CFO

RECEIVED

MAR 2 8 2024

Lafayette Consolidated Government Chief Administrative Office

## LAFAYETTE JOINT COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICAT	ION FOR REQUEST: A joint ordinance of the Lafayette City Council and the Lafayette Parish
Council amen	ding the FY 23/24 operating budget of the Lafayette City-Parish Consolidated Government
by authorizing	the amendment of ordinance no. JO-072-2022 to transfer of an additional \$25,000 in
Community D	evelopment Block Grant (CDBG) funds within the Community Development and Planning
Department to	o The Extra Mile
2) ACTION RE	QUESTED: Adoption of ordinance.
3) COUNCIL D	DISTRICT(S) (if applicable):
4) REQUESTE	D ACTION OF COUNCIL:
A) IN	TRODUCTION: April 16, 2024
B) FI	NAL ADOPTION: May 7, 2024
5) DOCUMEN	ITATION INCLUDED WITH THIS REQUEST:
A)	Cover Memo from Director (1 page)
В)	Submittal Item Justification Form (1 page)
C)	Ordinance (2 pages)
D)	Budgetary Revision (1 page)
6) FISCAL IMI	PACT:
	Fiscal Impact
	X No Fiscal Impact
	RECOMMENDED BY:
	ANNE FAMOSO
	INTERM DIRECTOR
	APPROVED FOR AGENDA:
	Rachel
	RACHEL GODEAUX CHIEF ADMINISTRATIVE OFFICER
	CHIEF ADMINISTRATIVE OFFICER