ORDINANCE NO. JO-019-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE AMENDMENT OF ORDINANCE NO. JO-072-2022 TO TRANSFER AN ADDITIONAL \$25,000 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT TO THE EXTRA MILE

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, through previous Ordinance No. JO-072-2022, The Extra Mile received \$75,000 in Community Development Block Grant (CDBG) funding from the Community Development and Planning Department for the purpose of upgrading the sewer system at the Meredith's Place Residential Facility; and

WHEREAS, The Extra Mile now requests an additional \$25,000 in CDBG funds to cover additional costs related to the project because the bid cost was higher than expected.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 23/24 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$25,000 in Community Development Block Grant (CDBG) funds within the Community Development and Planning Department from Reserve Grants/Contracts to The Extra Mile for use in the Meredith's Place Residential Facility Sewer Replacement System. Funds will be used for U.S. Department of Housing and Urban Development (HUD) approved activities that benefit low- to moderate- income persons.

SECTION 3: The Lafayette Parish Council and the Lafayette City Council hereby authorize the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 4: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 5: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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justment Codes: Intra-dept transfer of approp ā

Fiscal Year: 2024

Ordinance #:

Fund: Description

162 COMMUNITY DEVELOPMENT FUND

Justification:

To allocate an additional \$25,000 in CDBG funding to The Extra Mile for the existing Meredith's Place Sewer Upgrade project in order to facilitate completion of the project.

STED GET	161,672.30	25,000.00																
ADJUSTED BUDGET																		
CURRENT AC BUDGET	186,672.30	00.00																
ADJUSTED BUDGET	465,980.63	96,300.00																
CURRENT GL BUDGET	490,980.63	71,300.00																
ADJUSTMENT AMOUNT	(25,000.00)	25,000.00																00.00
ACCOUNT	77280	76220																II
ACTIVITY DESCRIPTION	CDBG	EXT APP-EXTRA MILE SEPTIC SYS (new)									THE	RECEIVED	Acoc o c c	MAK 2 0 6064	THURST	BUDGET MOINT:		
ACTIVITY	162012281550001	162012281580110																
ACCOUNT DESCRIPTION	RESERVE-GRANTS/CONTRACTS	EXT APP-EXTRA MILE																
SUB																		
ACCOUNT	77280	76220																S
ACCOUNTING	1628155	1628158																Total Adjustments

is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

serve	Reserve Balances (Budget Use Only)	
	Operating Funds	Capital Funds
	Reserve	Reserve
	Accum Use of P.Y. Fund Balance	Accum Use of P.Y. Fund Balance
	Transfer No.	Transfer No.
	Balance After This Transfer	Balance After This Transfer

AB 4.1.84 My 3/28/2024

3/26/24

DEPARTMENT HEAD

3-25-24

MAYOR-PRESIDENT

DATE Updated 12/01/17



Internal Memorandum

Community Development & Planning Department Office of the Director (9041)

TO:

Rachel Godeaux

DATE: March 26, 2024

THRU:

Karen Fontenot

Spencer Lormand _

Denise Deville

FROM:

Anne Famoso

SUBJECT:

Agenda Item: Joint Ordinance for April 16

Extra Mile Additional Funding

Attached is an ordinance and corresponding budgetary revision reflecting the transfer of \$25,000 within the Community Development & Planning Department to The Extra Mile for the Meredith's Place Sewer Upgrade project. The Extra Mile previously received \$75,000 in CDBG funding for this project. The project bid came in much higher than expected, and they need an additional \$25,000 in funding to complete the project.

If the proposed ordinance and funding recommendations meet with your approval, please forward them for City Council and Parish Council introduction on April 16, 2024, and final adoption consideration on May 7, 2024.

Sincerely,

Anne Famoso

Interim Director

Lafayette Consolidated Government Finance & Management/CFO

RECEIVED

MAR 2 8 2024

Lafayette Consolidated Government Chief Administrative Officer

t: 337.291.8013 / afamoso@lafayettela.gov / f: 337.291.8003

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: A joint ord	dinance of the Lafayette City Council and the Lafayette Parish
Council amending the FY 23/24 operating bu	udget of the Lafayette City-Parish Consolidated Government
by authorizing the amendment of ordinance	ce no. JO-072-2022 to transfer of an additional \$25,000 in
Community Development Block Grant (CDB	G) funds within the Community Development and Planning
Department to The Extra Mile	
2) ACTION REQUESTED: Adoption of ordina	nce.
3) COUNCIL DISTRICT(S) (if applicable):	
4) REQUESTED ACTION OF COUNCIL:	
A) INTRODUCTION: Apri	1 16, 2024
B) FINAL ADOPTION: May	7, 2024
5) DOCUMENTATION INCLUDED WITH THIS	REQUEST:
A) Cover Memo from Director	(1 page)
B) Submittal Item Justification F	Form (1 page)
C) Ordinance (2 pages)	
D) <u>Budgetary Revision</u> (1 pag	ge)
6) FISCAL IMPACT:	
Fiscal Impact	
X No Fiscal Impact	
	RECOMMENDED BY:
	amu Foneso
	ANNE FAMOSO
	INTERM DIRECTOR
	APPROVED FOR AGENDA:
	Rachel
	RACHEL GODEAUX CHIEF ADMINISTRATIVE OFFICER
	CHILL ADMINISTRACTIVE OF FICER



DISPOSITION OF ORDINANCE NO. JO-019-2024

1.	This ordinance was introduced: April 16, 2024	Final disposition by Parish Council : May 7, 2024										
	YEAS: Tabor, Richard,	YEAS: Tabor, Richard,										
	Stansbury, Guilbeau, Rubin	Stansbury, Guilbeau, Rubin										
	NAYS: None	NAYS: None										
	ABSENT: None	ABSENT: None										
	ABSTAIN: None	ABSTAIN: None										
	71257711. VI TVOICE											
	This ordinance was introduced:	Final disposition by City Council:										
	YEAS: Broussard, Naquin,	YEAS: Broussard, Naquin,										
	Hebert, Hooks, Boudreaux	Hebert, Hooks, Boudreaux										
	NAYS: None	NAYS: None										
	ABSENT: None	ABSENT: None										
	ABSTAIN: None	ABSTAIN: None										
2.	Notice of Public Hearing: This ordinance	e was published by Title and Notice of Public										
	Hearing was published in the Advertiser on	April 19, 2024.										
3.	This ordinance was presented to the Mayor	r-President for approval on May 8										
3.	This ordinance was presented to the Mayor-President for approval on 2024, at 10'.40 o'clock a.m.											
	2021, ut <u>1 </u>	9/-										
		Sergel) - William										
		CLERK OF THE COUNCIL										
	D'											
4.	Disposition by Mayor-President:											
	I hereby:											
		\mathcal{M}_{i}										
	A. Approve this ordinance, the	day of										
	o'clock _ <u>&_</u> .m.	ı										
	B. Veto this ordinance, the da	ay of, 2024, at										
	B. Veto this ordinance, the day of, 2024, at o'clockm, veto message is attached.											
	C. Line item veto certain items this											
	o'clockm., veto message is attached.											
		(hours els-bornel										
		MAYOR-PRESIDENT										
5	Returned to Council Office with without ve	eto message on May 8, 2024, at										
5.	11:52 o'clock <u>A.</u> m.	to message on, 2021, at										
		· ·										
6.	Reconsideration by Council (if vetoed):											
	On, 2024, the C	Council did/refused to adopt this ordinance after										
	the Mayor-President's veto.											
7.	Returned to the Council Office without sign	nature of Mayor-President (unsigned) on										
	, 2024, at o'clockm.											
	If not signed or vetoed by the Mayor-President, and ten days have elapsed since this											
	ordinance was presented to him for action, same has been automatically approved.											
		111/2 $11/2$										
		(VACONO OM)										
		CLERK OF THE COUNCIL										
		CLERK OF THE COUNCIL										
8.	Full publication of this ordinance was made	e in the Advertiser on May 10, 2024.										
U.	i all particulation of this oralitation was made											

