

PARISH ORDINANCE NO. PO-019-2024

AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF LOUISIANA FACILITY PLANNING AND CONTROL FOR PARISH ROAD OVERLAY, PLANNING AND CONSTRUCTION PROJECT NO. 50-J28-23-12 IN THE AMOUNT OF \$1,000,000 AND ACCOUNTING FOR THE REQUIRED MATCH OF \$333,333 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Parish Overlay, Planning and Construction Project No. 50-J28-23-12 in the amount of \$1,000,000 and accounting for the required match of \$333,333 and appropriating within the Public Works Department.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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Budget Adjustment Codes:
 Disposition of new revenues

Fund: Description:
 189 LA DOTD MPO GRANTS
 260 ROAD & BRIDGE MAINTENANCE FUND

Justification:
 To recognize \$1,000,000 from the State of Louisiana for the Parish Road Overlay Project and required match of \$333,333.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1890999	42300		PUBLIC SAFETY STATE GRANTS	189012309990001	LADOTD-LCG RD OVL Y-50J282312	42300	(1,000,000.00)	(1,800,000.00)	(2,800,000.00)	0.00	(1,000,000.00)
1890999	48500	260	CONTR FROM ROAD & BRIDGE MAINT	189012309990001	LADOTD-LCG RD OVL Y-50J282312	48500	(333,333.00)	0.00	(333,333.00)	0.00	(333,333.00)
1895130	89000		CAPITAL OUTLAY	189012351300101	LADOTD-LCG RD OVL Y-50J282312	89000	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
1895130	89000		CAPITAL OUTLAY	189012351300102	LADOTD- RD OVL Y-50J282312MTC	89000	333,333.00	1,000,000.00	1,333,333.00	0.00	333,333.00
2605130	89000		CAPITAL OUTLAY	260221100335130	ASPHALT OVERLAY/RECON-PAR WIDE	89000	(333,333.00)	10,252,400.00	9,919,067.00	2,500,000.00	2,166,667.00
2600170	74000	189	INT APP-LA DOTD MPO GRANTS				333,333.00	0.00	333,333.00		
RECEIVED											
APR 19 2024											
Lafayette Consolidated Government Finance & Management/CFO											
RECEIVED											
APR 05 2024											
BUDGET MGMT.											
Total Adjustments <u>0.00</u>											

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)
 Operating Funds
 Reserve Accum Use of P Y Fund Balance
 Transfer No _____ Balance After This Transfer _____

Capital Funds
 Reserve Accum Use of P Y Fund Balance
 Transfer No _____ Balance After This Transfer _____

UPR
4/11/24
shg
4/11/24

DIVISION HEAD 2-3-21-24 DATE _____

DEPARTMENT HEAD DATE 4-9-24

BUDGET MANAGEMENT OFFICER Shirley D. Duille DATE 4/15/24

MAJOR-PRESIDENT _____ DATE _____

Updated 03/12/18



Internal Memorandum

Public Works Department
Office of the Director (5200)

TO: Rachel Godeaux

DATE: April 2, 2024

FROM: Warren Abadie

SUBJECT: Ordinance for Parish Council – May 7, 2024
Parish Road Overlay - 2024

Attached is an ordinance and budget revision amending the FY 23/24 Operating and Capital Budget of the Lafayette City-Parish Consolidated Government by recognizing reimbursement revenues from the State of Louisiana, Facility Planning and Construction Project No. 50-J28-23-12 in the amount of \$1,000,000.00 and accounting for the required match of \$333,333.00 and appropriating within the Public Works Department.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, May 7, 2024.

Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink, appearing to read "Warren Abadie".

Warren Abadie, P.E.
Interim Director of Public Works

WA/KSR/iv

Attachment: *Agenda Item Submittal Packet*

cc: Tara Cazares
Project File (PW #1972)

RECEIVED
APR 19 2024

Lafayette Consolidated Government
Finance & Management/CFC

RECEIVED

APR 19 2024

Lafayette Consolidated Government
Chief Administrative Office

