

ORDINANCE NO. JO-024-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT TO ADJUST AMOUNTS FOR RISK MANAGEMENT UNINSURED LOSS REIMBURSEMENTS TO ACTUAL

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, the Risk Management uninsured loss reimbursements are estimated for budget purposes before the fiscal year ends and such estimates budgeted as transfers to reimburse the Risk Management Self-Insurance Fund; and

WHEREAS, actual losses for FY 22/23 are now final and it is necessary to adjust departmental estimates to actual losses paid by the Risk Management Fund so that transfers can be executed.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: The FY 23/24 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended to adjust uninsured losses to actual in accordance with the attached budgetary revision form.

SECTION 3: This adjustment shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 4: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 5: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2024 Fund: Description: 000 VARIOUS FUNDS Justification: To adjust FY23/24 Budget for Risk Management Uninsured Losses to Prior Year Actual

Budget Adjustment Codes: Supplemental-Fund Balance Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	GL			AC				
							ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET			
			SEE ATTACHED SCHEDULE SEE EXHIBIT A, B, & C											
			<div style="border: 2px solid blue; padding: 5px; transform: rotate(-45deg); width: fit-content; margin: auto;"> RECEIVED MAY 03 2024 Lafayette-Consolidated Government Finance & Management/CGFO </div>							RECEIVED MAY 03 2024 BUDGET MGMT.				
Total Adjustments											0.00			

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Reserve Operating Funds Reserve Capital Funds

Accum Use of P. Y. Fund Balance Transfer No. _____

Balance After This Transfer _____

Reserve Operating Funds Reserve Capital Funds

Accum Use of P. Y. Fund Balance Transfer No. _____

Balance After This Transfer _____

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May 5/3/24

Karen Santoniot

5.2.24

Darius G. Quille

5/3/24

DIVISION HEAD _____ DATE _____
BUDGET MANAGEMENT OFFICER _____ DATE _____
MAYOR-PRESIDENT _____ DATE _____

MULTIPLE-PAGE BUDGETARY REVISION

GL

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
FUND 101			NET LOSS-USE OF FUND BALANCE				-874,058.00	-7,651,056.25	-8,525,126.25		
1010999	48990		REVENUE SUBTOTAL				-874,058.00				
1010100	78000		UNINSURED LOSSES				76.00	2,596.00	2,672.00		
1010170	78000		UNINSURED LOSSES				21,319.00	0.00	21,319.00		
1012180	78000		UNINSURED LOSSES				770.00	2,697.00	3,307.00		
1011100	78000		UNINSURED LOSSES				2,862.00	7,571.00	10,453.00		
1011130	78000		UNINSURED LOSSES				2,613.00	120.00	2,733.00		
1011131	78000		UNINSURED LOSSES				2,199.00	0.00	2,199.00		
1011200	78000		UNINSURED LOSSES				56,798.00	80,173.00	136,971.00		
1011400	78000		UNINSURED LOSSES				-10,589.00	10,589.00	0.00		
1011401	78000		UNINSURED LOSSES				7,194.00	0.00	7,194.00		
1012161	78000		UNINSURED LOSSES				-15,439.00	16,316.00	877.00		
1012810	78000		UNINSURED LOSSES				-3,000.00	3,000.00	0.00		
1013100	78000		UNINSURED LOSSES				296,378.00	1,586,074.00	1,887,452.00		
1014100	78000		UNINSURED LOSSES				-62,214.00	427,160.00	364,946.00		
1015141	78000		UNINSURED LOSSES				1,796.00	0.00	1,796.00		
1015142	78000		UNINSURED LOSSES				-13,602.00	16,692.00	3,090.00		
1015911	78000		UNINSURED LOSSES				100,323.00	82,381.00	182,704.00		
1015930	78000		UNINSURED LOSSES				-38,396.00	38,396.00	0.00		
1018166	78000		UNINSURED LOSSES				65,110.00	13,034.00	78,144.00		
1019035	78000		UNINSURED LOSSES				-197.00	682.00	485.00		
1010170	74000	0201	INT APP-RECREATION & PARKS				20,531.00	1,570,266.83	1,590,797.83		
1010170	74000	0202	INT APP-LAFAYETTE SCIENCE MUSEUM				145.00	547,296.00	547,431.00		
1010170	74000	0203	INT APP-TRANSPORT				356,625.00	2,666,583.00	3,023,218.00		
1010170	74000	0204	INT APP-HPACC				707.00	78,106.00	78,813.00		
1010170	74000	0209	INT APP-COMBINED GOLF COURSES				37,054.00	572,274.00	609,328.00		
1010170	74000	0297	INT APP-PARKING PROGRAM FUND				10,463.00	495,730.00	506,193.00		
1010170	74000	0299	INT APP-CODES & PERMITS FD				31,592.00	1,383,972.00	1,415,524.00		
			EXPENSE SUBTOTAL				874,058.00				
			FUND 101 TOTAL				0.00				
FUND 105			NET LOSS-USE OF FUND BALANCE				-12,071.00	-3,152,544.38	-3,164,615.38		
1050999	48990		REVENUE SUBTOTAL				-12,071.00				
1050170	74000	0270	INT APP-CORONER				50.00	813,519.00	813,569.00		
1050170	74000	0286	INT APP-BUCHANAN GARAGE FUND				156.00	158,157.00	158,313.00		
1050170	78000		UNINSURED LOSSES				11,282.00	0.00	11,282.00		
1051140	78000		UNINSURED LOSSES				583.00	0.00	583.00		
			EXPENSE SUBTOTAL				12,071.00				
			FUND 105 TOTAL				0.00				
FUND 201			CONTR FROM CITY GENERAL FUND				-20,531.00	-1,570,266.83	-1,590,797.83		
2010999	48500	0101	REVENUE SUBTOTAL				-20,531.00				
2016100	78000		UNINSURED LOSSES				20,531.00	119,761.00	140,292.00		
			EXPENSE SUBTOTAL				20,531.00				

MULTIPLE-PAGE BUDGETARY REVISION

GL

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
			FUND 201 TOTAL				0.00				
FUND 202	48500	0101	CONTR FROM CITY GENERAL FUND REVENUE SUBTOTAL				-145.00	-547,286.00	-547,431.00		
			UNINSURED LOSSES EXPENSE SUBTOTAL				145.00	0.00	145.00		
			FUND 202 TOTAL				0.00				
FUND 203	48500	0101	CONTR FROM CITY GENERAL FUND REVENUE SUBTOTAL				-356,625.00	-2,666,593.00	-3,023,218.00		
			UNINSURED LOSSES EXPENSE SUBTOTAL				356,625.00	512,840.00	869,465.00		
			FUND 203 TOTAL				0.00				
FUND 204	48500	0101	CONTR FROM CITY GENERAL FUND REVENUE SUBTOTAL				-707.00	-78,106.00	-78,813.00		
			UNINSURED LOSSES EXPENSE SUBTOTAL				707.00	90.00	797.00		
			FUND 204 TOTAL				0.00				
FUND 206	48980		NET LOSS-USE OF FUND BALANCE REVENUE SUBTOTAL				-14,119.00	-689,540.24	-683,659.24		
			UNINSURED LOSSES EXPENSE SUBTOTAL				14,119.00	71,246.00	85,365.00		
			FUND 206 TOTAL				0.00				
FUND 209	48500	0101	CONTR FROM CITY GENERAL FUND REVENUE SUBTOTAL				-37,954.00	-572,274.00	-609,328.00		
			UNINSURED LOSSES EXPENSE SUBTOTAL				34,741.00	4,955.00	39,696.00		
			UNINSURED LOSSES				35.00	500.00	535.00		
			UNINSURED LOSSES				2,278.00	30,665.00	32,943.00		
			UNINSURED LOSSES EXPENSE SUBTOTAL				37,054.00				
			FUND 209 TOTAL				0.00				
FUND 260	48980		NET LOSS-USE OF FUND BALANCE REVENUE SUBTOTAL				-201,644.00	-8,235,288.60	-8,436,932.60		
			UNINSURED LOSSES				74,274.00	0.00	74,274.00		
			UNINSURED LOSSES				-142,146.00	142,146.00	0.00		
			UNINSURED LOSSES				-23,817.00	342,353.00	318,536.00		
			UNINSURED LOSSES				293,333.00	1,500.00	294,833.00		
			UNINSURED LOSSES EXPENSE SUBTOTAL				201,644.00				
			FUND 260 TOTAL				0.00				

MULTIPLE-PAGE BUDGETARY REVISION

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ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
FUND 261	49990		NET LOSS-USE OF FUND BALANCE				-154,553.00	-5,550,840.58	-5,705,393.58		
2610999			REVENUE SUBTOTAL				-154,553.00				
2615222	78000		UNINSURED LOSSES				154,553.00	129,494.00	284,047.00		
			EXPENSE SUBTOTAL				0.00				
			FUND 261 TOTAL								
FUND 262	48500	0264	CONTR FROM COURTHOUSE COMPLEX				-698.00	-4,472,672.59	-4,473,370.59		
2620999			REVENUE SUBTOTAL				-698.00				
2621171	78000		UNINSURED LOSSES				698.00	0.00	698.00		
			EXPENSE SUBTOTAL				698.00				
			FUND 262 TOTAL				0.00				
FUND 263	49990		NET LOSS-USE OF FUND BALANCE				-63,060.00	-16,745,288.06	-16,808,328.06		
2630999			REVENUE SUBTOTAL				-63,060.00				
2639200	78000		UNINSURED LOSSES				63,060.00	781.00	63,841.00		
			EXPENSE SUBTOTAL				0.00				
			FUND 263 TOTAL								
FUND 264	49990		NET LOSS-USE OF FUND BALANCE				-698.00	-10,356,555.63	-10,357,253.63		
2640999			REVENUE SUBTOTAL				-698.00				
2640170	74000	0262	INT APP-CORRECTIONAL CENTER FD				698.00	4,472,672.59	4,473,370.59		
			EXPENSE SUBTOTAL				698.00				
			FUND 264 TOTAL				0.00				
FUND 265	49990		NET LOSS-USE OF FUND BALANCE				-25,521.00	-532,916.88	-558,537.88		
2650999			REVENUE SUBTOTAL				-25,521.00				
2651255	78000		UNINSURED LOSSES				25,521.00	9,111.00	34,732.00		
			EXPENSE SUBTOTAL				25,521.00				
			FUND 265 TOTAL				0.00				
FUND 270	48500	0105	CONTR FROM PARISH GENERAL FUND				-50.00	-813,519.00	-813,569.00		
2700999			REVENUE SUBTOTAL				-50.00				
2701160	78000		UNINSURED LOSSES				50.00	0.00	50.00		
			EXPENSE SUBTOTAL				50.00				
			FUND 270 TOTAL				0.00				
FUND 273	49990		NET LOSS-USE OF FUND BALANCE				2,531.00	-4,454,761.94	-4,452,230.94		
2730999			REVENUE SUBTOTAL				2,531.00				
2735101	78000		UNINSURED LOSSES				13,943.00	0.00	13,943.00		
2735122	78000		UNINSURED LOSSES				-16,474.00	16,474.00	0.00		

MULTIPLE-PAGE BUDGETARY REVISION

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ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
			EXPENSE SUBTOTAL				-2,331.00				
			FUND 273 TOTAL				0.00				
FUND 286	48500	0105	CONTR FROM PARISH GENERAL FUND				-156.00	-159,157.00	-159,313.00		
2960999			REVENUE SUBTOTAL				-156.00				
	78000		UNINSURED LOSSES				156.00	0.00	156.00		
			EXPENSE SUBTOTAL				0.00				
			FUND 297 TOTAL								
FUND 297	48500	0101	CONTR FROM CITY GENERAL FUND				-10,463.00	-4,96,730.00	-506,193.00		
2970999			REVENUE SUBTOTAL				-10,463.00				
	78000		UNINSURED LOSSES				10,463.00	32,101.00	42,564.00		
			EXPENSE SUBTOTAL				10,463.00				
			FUND 299 TOTAL				0.00				
FUND 299	48500	0101	CONTR FROM CITY GENERAL FUND				-31,552.00	-1,383,972.00	-1,415,524.00		
2990999			REVENUE SUBTOTAL				-31,552.00				
	78000		UNINSURED LOSSES				-10.00	30.00	20.00		
2995001			UNINSURED LOSSES				17,225.00	1,500.00	18,725.00		
2996010			UNINSURED LOSSES				7,707.00	9,981.00	17,688.00		
2999020			UNINSURED LOSSES				-1,933.00	9,136.00	7,803.00		
2999040			UNINSURED LOSSES				7,963.00	0.00	7,963.00		
2999041			EXPENSE SUBTOTAL				31,552.00				
			FUND 299 TOTAL				0.00				
FUND 401	49990		NET LOSS-USE OF FUND BALANCE				136,898.00	-85,565,501.32	-85,428,602.32		
4010999			REVENUE SUBTOTAL				136,898.00				
	78000		UNINSURED LOSSES				-144,781.00	177,408.00	32,627.00		
4015131			UNINSURED LOSSES				7,882.00	2,592.00	10,474.00		
4015134			EXPENSE SUBTOTAL				-136,898.00				
			FUND 401 TOTAL				0.00				
FUND 550	49990		NET LOSS-USE OF FUND BALANCE				-18,856.00	-3,022,252.63	-3,041,108.63		
5500999			REVENUE SUBTOTAL				-18,856.00				
	78000		UNINSURED LOSSES				18,856.00	42,778.00	61,634.00		
5505171			EXPENSE SUBTOTAL				18,856.00				
			FUND 550 TOTAL				0.00				
FUND 607	70121		MEDICAL CLAIMS				-323.00	16,959,317.00	16,958,994.00		
6072181			UNINSURED LOSSES				323.00	0.00	323.00		
6072181			EXPENSE SUBTOTAL				0.00				
			FUND 607 TOTAL				0.00				
FUND 614											

MULTIPLE-PAGE BUDGETARY REVISION

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
								CURRENT GL BUDGET	ADJUSTED BUDGET			
6140989	43080		LOSS ACCOUNTS-GENERAL GOVT				-1,479,862.00	-3,978,796.00	-5,458,658.00			
6140989	43081		LOSS ACCOUNTS-UTILITIES FUND				-317,674.00	-460,793.00	-798,467.00			
6140988	43082		LOSS ACCOUNTS-COMM. FUND				-9,095.00	0.00	-9,095.00			
			REVENUE SUBTOTAL				-1,806,631.00					
6142180	77000	3001	RESERVE-WORKERS COMPENSATION				987,345.00	2,312,271.90	3,299,616.90			
6142180	77000	3002	RESERVE-GENERAL LIABILITY				241,596.00	1,345,408.91	1,586,964.91			
6142180	77000	3003	RESERVE-FIRE & EXT COVERAGE				-246,140.00	465,681.62	219,541.62			
6142180	77000	3005	RESERVE-SELF INSURED				5,327.00	-13,570.13	-8,243.13			
6142180	77000	3007	RESERVE-FLEET COLLISION				47,788.00	525,617.02	573,405.02			
6142180	77000	3008	RESERVE-ERRORS & OMISSIONS				207,481.00	336,001.36	543,482.36			
6142180	77000	3021	RESERVE-AUTO LIABILITY				563,274.00	1,043,180.02	1,606,464.02			
			EXPENSE SUBTOTAL				1,806,631.00					
			FUND 814 TOTAL				0.00					
FUND 702												
7021100	77000		NET INCOME-INCREASE IN FD BAL				5,110.00	845,849.58	850,959.58			
7025161	76000		UNINSURED LOSSES				-5,110.00	82,093.00	76,923.00			
			EXPENSE SUBTOTAL				0.00					
			FUND 702 TOTAL				0.00					
FUND 502												
5020989	49980		NET LOSS-USE OF FUND BALANCE				-306,204.00	-82,865,875.66	-83,162,079.66			
			REVENUE SUBTOTAL				-306,204.00					
5027010	76000		UNINSURED LOSSES				306,204.00	480,793.00	786,997.00			
			EXPENSE SUBTOTAL				0.00					
			FUND 502 TOTAL				0.00					
FUND 532												
5320989	48980		NET LOSS-USE OF FUND BALANCE				-9,095.00	-10,441,568.31	-10,450,663.31			
			REVENUE SUBTOTAL				-9,095.00					
5323720	76000		UNINSURED LOSSES				9,095.00	0.00	9,095.00			
			EXPENSE SUBTOTAL				0.00					
			FUND 532 TOTAL				0.00					

\$0.00

Total Adjustments

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

LAFAYETTE CONSOLIDATED GOVERNMENT
 SCHEDULE OF REIMBURSEMENTS TO RISK MANAGEMENT FOR FY 2022-2023 LOSSES
 FY 23-24 TRANSFER

Exhibit A

		BUDGET	ACTUAL LOSSES				DIFF		LEG
Account Unit	Account Department	As Budgeted	Gross Losses FY22-23	Subrogation Recovery	CCMSH Admin Fees	Net Actual Losses (Credits)	Net Actual Vg Budgeted	Bgt Revision Incr/(Decr)	
1010100	78000 FM-CHIEF FINANCIAL OFFICER	2,596	1,731	0	941	2,672	78	76	
1010170	78000 FM-GENERAL ACCOUNTS - CITY	0	21,319	0	0	21,319	21,319	21,319	
1012180	78000 FM-RISK MANAGEMENT	2,537	3,307	0	0	3,307	770	770	
8072181	78000 FM-GROUP INSURANCE	0	323	0	0	323	323	323	
1011100	78000 EO-COUNCIL OFFICE	7,571	5,855	109	4,897	10,453	2,882	2,882	
1011130	78000 EO-CITY COURT	120	2,733	0	0	2,733	2,613	2,613	
1051140	78000 EO-DC-JUDGES	0	583	0	0	583	583	583	
1050170	78000 FM-GENERAL ACCOUNTS - PARISH	0	5,463	0	0	5,463	5,463	5,463	
1050170	78000 ASSESSOR	0	5,819	0	0	5,819	5,819	5,819	
2701160	78000 CORONER	0	50	0	0	50	50	50	
1011200	78000 EO-MAYOR-PRESIDENT'S OFFICE	80,173	135,368	156	1,759	136,971	56,798	56,798	
1012161	78000 EO-CAO-HUMAN RESOURCES	16,316	877	0	0	877	(15,439)	(15,439)	
1011131	78000 JUDICIAL-CITY MARSHAL	0	2,159	0	0	2,159	2,159	2,159	
1011400	78000 LEGAL	10,589	0	0	0	0	(10,589)	(10,589)	
1011461	78000 LEGAL-CITY PROSECUTOR	0	7,194	0	0	7,194	7,194	7,194	
1012910	78000 IS-CHIEF INFORMATION OFFICER	3,000	0	0	0	0	(3,000)	(3,000)	
1013100	78000 POLICE DEPARTMENT-ADMIN	1,538,074	2,005,590	212,194	44,058	1,837,452	299,378	299,378	
1013100	78000 POLICE DEPARTMENT-ADMIN***	300,000	300,000	0	0	300,000	0	0	
1013100	78000 POLICE DEPARTMENT-ADMIN***	900,000	900,000	0	0	900,000	0	0	
1014100	78000 FIRE DEPARTMENT ADMIN	427,160	501,771	143,479	6,554	354,946	(62,214)	(62,214)	
2605200	78000 PUBLIC WORKS-DIRECTOR'S OFFICE	342,353	307,598	0	10,938	318,536	(23,817)	(23,817)	
2605124	78000 RB-OP-ROADS/BRIDGES	142,146	0	0	0	0	(142,146)	(142,146)	
2605102	78000 RB-DIRECTOR'S OFFICE	0	4,956	0	69,308	74,274	74,274	74,274	
2605224	78000 RB-OP-ROADS/BRIDGES-C	1,500	303,592	9,159	0	294,833	293,333	293,333	
2735101	78000 DR-DIRECTOR'S OFFICE	0	4,916	0	5,027	13,943	13,943	13,943	
2615222	78000 DR-OP-DRAINAGE	128,494	286,388	2,341	0	284,047	154,553	154,553	
2735122	78000 DR-OP-DRAINAGE	16,474	0	0	0	0	(16,474)	(16,474)	
2735223	78000 DR-OP-ENGINEERING	0	2,899	14,857	0	(12,058)	(12,058)	(12,058)	
2621171	78000 EO-SF-ADULT CORRECTION CTR-OPS	0	203	0	495	698	698	698	
4015131	78000 PW-CIP-ENGINEER/DESIGN/DEVELOP	177,408	48,609	15,982	0	32,627	(144,781)	(144,781)	
4015134	78000 PW-CIP-PROJECT CONTROL	2,592	19,331	8,857	0	10,474	7,882	7,882	
1015141	78000 PW-FM-ADMINISTRATION	0	7,487	5,691	0	1,798	1,798	1,798	
1015142	78000 PW-FM-BUILDING MAINTENANCE	16,692	3,090	0	0	3,090	(13,602)	(13,602)	
7025161	78000 PW-VEHICLE MAINTENANCE-ADMIN	82,033	77,867	944	0	78,923	(5,110)	(5,110)	
5605171	78000 PW-ENVIRONMENTAL QUALITY-ADMIN	42,778	84,709	23,075	0	61,634	18,856	18,856	
1015911	78000 RB- TRAFFIC ENGINEERING MAINT	82,381	182,704	0	0	182,704	100,323	100,323	
1015930	78000 RB-TRAFFIC SIGNALS MAINT	38,396	21,119	97,450	0	(76,331)	(114,227)	(114,227)	
2035940	78000 RB-TRANSIT OPERATIONS	512,840	924,620	55,155	0	869,465	356,625	356,625	
2035940	78000 RB-TRANSIT OPERATIONS****	130,000	130,000	0	0	130,000	0	0	
2965950	78000 RB-PARKING PROGRAM - PARISH	0	156	0	0	156	156	156	
2975950	78000 RB-PARKING PROGRAM	32,101	44,538	1,974	0	42,564	10,463	10,463	
2016100	78000 PR-DIRECTOR'S OFFICE	119,761	137,758	3,798	6,334	140,292	20,531	20,531	
2096170	78000 MUNI GOLF COURSE	4,955	42,121	2,425	0	39,696	34,741	34,741	
2096171	78000 PR-VIEUX CHENES GOLF COURSE	500	535	0	0	535	35	35	
2096172	78000 PR-WETLANDS GOLF COURSE	30,665	32,943	0	0	32,943	2,278	2,278	
1018186	78000 CP-GRANTS ADMINISTRATION	13,034	72,173	0	5,971	78,144	65,110	65,110	
2028183	78000 PR-AC-LAFAYETTE SCIENCE MUSEUM	0	145	0	0	145	145	145	
2048162	78000 PR-AC-HFACC	90	2,297	1,500	0	797	707	707	
2095901	78000 DP-PLANNING	30	20	0	0	20	(10)	(10)	
2998041	78000 CP-DO-DIRECTOR'S OFFICE	0	4,703	0	3,260	7,963	7,963	7,963	
2999010	78000 CP-DEVELOPMENT	1,900	19,910	1,185	0	18,725	17,225	17,225	
2999020	78000 CP-CODES	9,981	17,688	0	0	17,688	7,707	7,707	
2999040	78000 CP-PERMITTING	9,136	7,803	0	0	7,803	(1,333)	(1,333)	
1019035	78000 DP-ALCOHOL & NOISE CONTROL	682	485	0	0	485	(197)	(197)	
2639200	78000 OTH-LIBRARY	781	67,360	8,471	4,852	63,841	63,060	63,060	
2551255	78000 EO-CAO-JUVENILE DETENTION	9,111	34,732	0	0	34,732	25,621	25,621	
2061251	78000 EO-CAO-ANIMAL SHEL & CARE CTR	71,246	121,501	36,136	0	85,365	14,119	14,119	
	TOTAL NON UTILITIES	5,308,796	6,917,316	845,038	168,582	6,440,870	1,132,074	1,132,074	
5027010	78000 UTILITIES DEPARTMENT	480,793	832,299	101,532	56,230	786,997	306,204	306,204	
5323720	78000 COMMUNICATIONS SYSTEM	0	7,155	0	1,940	9,095	9,095	9,095	
	TOTAL UTILITIES	480,793	839,454	101,532	58,170	796,092	315,299	315,299	
	TOTAL EXPENSES	5,789,589	7,756,770	746,570	226,752	7,236,962	1,447,373	1,447,373	
6140999	43090 LOSS ACCT-GENERAL FUND	5,308,796	6,917,316	845,038	188,592	6,440,870	1,132,074	1,132,074	
6140999	43081 LOSS ACCT-UTILITIES	480,793	832,299	101,532	56,230	786,997	306,204	306,204	
6140999	43062 LOSS ACCT-COMMUNICATIONS	0	7,155	0	1,940	9,095	9,095	9,095	
	TOTAL REVENUES	5,789,589	7,756,770	746,570	226,752	7,236,962	1,447,373	1,447,373	

Notes:

****This is a FY2023 Direct Current Year Charge.

Highlighted accounts are recoveries only. Budget will be decreased to "0". Recovered amounts will be returned by Fund 614 to Fund Balances.

LAFAYETTE CONSOLIDATED GOVERNMENT
 SCHEDULE OF RISK MANAGEMENT LOSS ACCOUNTS FOR FY 22-23
 FY 23-24 TRANSFER

Exhibit B

4/9/24
 LCG

LINE OF COVERAGE	ACTUAL LOSSES				BUDGET		DIFF		UTILITIES FUND	CMCN FUND	GENERAL FUND
	ACTUAL LOSSES	SUBROGATION RECOVERIES	DIRECT CURRENT YEAR CHARGE***	CCMSI ADMIN FEES	NET ACTUAL LOSSES (1)	AS BUDGETED	ACTUAL VS. BUDGET	BUDGET REVISION			
WORKER'S COMP	2,413,823	236,798	0	0	2,177,127	1,189,782	987,345	987,345	187,768	0	799,577
GENERAL LIABILITY	1,451,860	20,265	0	80,693	1,512,278	1,270,722	241,556	241,556	34,797	0	206,759
AUTO LIABILITY	2,750,378	100	1,330,000	84,222	1,504,500	2,271,226	563,274	563,274	91,307	1,990	469,977
AUTO PD/FLEET COLLISION	547,291	285,340	0	32,265	294,216	246,428	47,788	47,788	9,444	30	38,314
FIRE & EXT COVERAGE	133,623	204,069	0	26,441	(44,005)	202,135	(246,140)	(246,140)	(55,191)	131	(191,080)
ERRORS & OMISSIONS	447,092	0	0	3,141	450,233	242,752	207,481	207,481	44,222	6,944	156,315
SELF INSURED	12,613	0	0	0	12,613	7,286	5,327	5,327	5,327	0	0
TOTALS	7,756,770	746,570	1,330,000	228,762	5,908,962	5,430,331	1,806,631	1,806,631	317,674	9,095	1,479,862

NOTE:

1. At closing, FY 22-23 transfer should be credited to reserves as shown above.

***This is a FY2023 Direct Current Year Charge

LAFAYETTE CONSOLIDATED GOVERNMENT BUDGETARY REVISION
ADJUSTMENTS TO UNINSURED LOSSES FOR FY22-23

AU	ACCT	SUB ACCT	Department/Division Name	Account Name	Increase	Decrease	Net	
GENERAL FUND 101								
Revenues:								
1010999	49990	0000		NET LOSS-USE OF FUND BALANCE	797,727			
					TOTAL REVENUES	797,727	0	797,727
Appropriations:								
1010100	78000	0000	FM-CHIEF FINANCIAL OFFICER	UNINSURED LOSSES	76			
1010170	78000	0000	FM-GENERAL ACCOUNTS	UNINSURED LOSSES	21,319			
1012180	78000	0000	FM-RISK MANAGEMENT	UNINSURED LOSSES	770			
1011100	78000	0000	EO-COUNCIL OFFICE	UNINSURED LOSSES	2,882			
1011130	78000	0000	EO-CITY COURT	UNINSURED LOSSES	2,613			
1011131	78000	0000	EO-CITY MARSHAL	UNINSURED LOSSES	2,159			
1011200	78000	0000	EO-MAYOR-PRESIDENT'S OFFICE	UNINSURED LOSSES	56,798			
1011400	78000	0000	LD-LEGAL	UNINSURED LOSSES		10,589		
1011401	78000	0000	LEGAL-CITY PROSECUTOR	UNINSURED LOSSES	7,194			
1012161	78000	0000	EO-CAO-HUMAN RESOURCES	UNINSURED LOSSES		15,439		
1012910	78000	0000	IS-CHIEF INFORMATION OFFICER	UNINSURED LOSSES		3,000		
1013100	78000	0000	POLICE DEPARTMENT-ADMIN	UNINSURED LOSSES	299,378			
1014100	78000	0000	FIRE DEPARTMENT ADMIN	UNINSURED LOSSES		62,214		
1015141	78000	0000	PW-FM-ADMINISTRATION	UNINSURED LOSSES	1,798			
1015142	78000	0000	PW-FM-BUILDING MAINTENANCE	UNINSURED LOSSES		13,602		
1015911	78000	0000	RB- TRAFFIC ENGINEERING MAINT	UNINSURED LOSSES	100,323			
1015930	78000	0000	RB-TRAFFIC SIGNALS MAINT	UNINSURED LOSSES		114,727		
1019035	78000	0000	DP-ALCOHOL & NOISE CONTROL	UNINSURED LOSSES		197		
1018166	78000	0000	CP-GRANTS ADMINISTRATION	UNINSURED LOSSES	85,110			
1010170	74000	0201	FM-GENERAL ACCOUNTS	INT APP-RECREATION & PARKS	20,531			
1010170	74000	0202	FM-GENERAL ACCOUNTS	INT APP-LAFAYETTE SCIENCE MUSEUM	145			
1010170	74000	0203	FM-GENERAL ACCOUNTS	INT APP-TRANSIT	356,625			
1010170	74000	0204	FM-GENERAL ACCOUNTS	INT APP-HPACC	707			
1010170	74000	0209	FM-GENERAL ACCOUNTS	INT APP-COMBINED GOLF COURSES	37,054			
1010170	74000	0297	FM-GENERAL ACCOUNTS	INT APP-PARKING PROGRAM FUND	10,483			
1010170	74000	0299	FM-GENERAL ACCOUNTS	INT APP-CODES & PERMITS FD	31,552			
					TOTAL APPROPRIATIONS	1,017,495	219,768	797,727
GENERAL FUND 105								
Revenues:								
1050999	49990	0000		NET LOSS-USE OF FUND BALANCE	12,071			
					TOTAL REVENUES	12,071	0	12,071
Appropriations:								
1050170	74000	0270	FM-GENERAL ACCOUNTS	INT APP-CORONER	50			
1050170	74000	0298	FM-GENERAL ACCOUNTS	INT APP-BUCHANAN PARKING GARAGE	155			
1050170	78000		FM-GENERAL ACCOUNTS	UNINSURED LOSSES	11,282			
1051140	78000	0000	EO-DC-JUDGES	UNINSURED LOSSES	583			
					TOTAL APPROPRIATIONS	12,071	0	12,071
RECREATION & PARKS FD 201								
Revenues:								
2010999	48500	0101		CONTR FROM CITY GENERAL FUND	20,531			
					TOTAL REVENUES	20,531	0	20,531
Appropriations:								
2016100	78000	0000	PR-DIRECTOR'S OFFICE	UNINSURED LOSSES	20,531			
					TOTAL APPROPRIATIONS	20,531	0	20,531
LAFAYETTE SCIENCE MUSEUM FUND 202								
Revenues:								
2020999	48500	0101		CONTR FROM CITY GENERAL FUND	145			
					TOTAL REVENUES	145	0	145
Appropriations:								
2028183	78000	0000	PR-AC-LAFAYETTE SCIENCE MUSEUM	UNINSURED LOSSES	145			
					TOTAL APPROPRIATIONS	145	0	145
TRANSIT SYSTEM FUND 203								
Revenues:								
2030999	48500	0101		CONTR FROM CITY GENERAL FUND	356,625			
					TOTAL REVENUES	356,625	0	356,625
Appropriations:								
2035940	78000	0000	RB-TRANSIT OPERATIONS	UNINSURED LOSSES	356,625			
					TOTAL APPROPRIATIONS	356,625	0	356,625
HEYMANN PERF ARTS CTR FD 204								
Revenues:								
2040999	48500	0101		CONTR FROM CITY GENERAL FUND	707			
					TOTAL REVENUES	707	0	707
Appropriations:								
2048182	78000	0000	PR-AC-HPACC	UNINSURED LOSSES	707			
					TOTAL APPROPRIATIONS	707	0	707
ANIMAL SHELTER & CARE CENTER FD 206								
Revenues:								
2060999	49990	0000		NET LOSS-USE OF FUND BALANCE	14,119			
					TOTAL REVENUES	14,119	0	14,119
Appropriations:								
2061251	78000	0000	EO-CAO-ANIMAL SHEL & CARE CTR	UNINSURED LOSSES	14,119			
					TOTAL APPROPRIATIONS	14,119	0	14,119
COMBINED GOLF COURSES FD 209								
Revenues:								
2090999	48500	0101		CONTR FROM CITY GENERAL FUND	37,054			
					TOTAL REVENUES	37,054	0	37,054
Appropriations:								
2098170	78000	0000	PR-J&L HEBERT MUNI GOLF COURSE	UNINSURED LOSSES	34,741			
2098171	78000	0000	PR-VIEUX CHENES GOLF COURSE	UNINSURED LOSSES	35			
2096172	78000	0000	PR-WETLANDS GOLF COURSE	UNINSURED LOSSES	2,278			
					TOTAL APPROPRIATIONS	37,054	0	37,054

LAFAYETTE CONSOLIDATED GOVERNMENT BUDGETARY REVISION
ADJUSTMENTS TO UNINSURED LOSSES FOR FY22-23

AU	ACCT	SUB ACCT	Department/Division Name	Account Name	Increase	Decrease	Net	
ROAD & BRIDGE MAINTENANCE FD 260								
Revenues:								
2600999	49990	0000		NET LOSS-USE OF FUND BALANCE	201,644			
					TOTAL REVENUES	201,644	0	201,644
Appropriations:								
2605102	78000	0000	RB-DIRECTOR'S OFFICE	UNINSURED LOSSES	74,274			
2605124	78000	0000	RB-OP-ROADS/BRIDGES	UNINSURED LOSSES		142,146		
2605200	78000	0000	PW-DIRECTOR'S OFFICE-C	UNINSURED LOSSES		23,817		
2605224	78000	0000	RB-OP-ROADS/BRIDGES-C	UNINSURED LOSSES	293,333			
					TOTAL APPROPRIATIONS	387,607	165,963	201,644
DRAINAGE MAINTENANCE FD 261								
Revenues:								
2610999	49990	0000		NET LOSS-USE OF FUND BALANCE	154,553			
					TOTAL REVENUES	154,553	0	154,553
Appropriations:								
2615222	78000	0000	DR-OP-DRAINAGE-C	UNINSURED LOSSES	154,553			
					TOTAL APPROPRIATIONS	154,553	0	154,553
CORRECTIONAL CENTER FD 262								
Revenues:								
2620999	48500	0264		CONTR FROM COURTHOUSE COMPLE	698			
					TOTAL REVENUES	698	0	698
Appropriations:								
2621171	78000	0000	EO-SF-ADULT CORRECTION CTR-OPS	UNINSURED LOSSES	698			
					TOTAL APPROPRIATIONS	698	0	698
LIBRARY FUND 263								
Revenues:								
2630999	49990	0000		NET LOSS-USE OF FUND BALANCE	63,060			
					TOTAL REVENUES	63,060	0	63,060
Appropriations:								
2639200	78000	0000	OTH-LIBRARY	UNINSURED LOSSES	63,060			
					TOTAL APPROPRIATIONS	63,060	0	63,060
COURTHOUSE COMPLEX FD 264								
Revenues:								
2640999	49990	0000		NET LOSS-USE OF FUND BALANCE	698			
					TOTAL REVENUES	698	0	698
Appropriations:								
2640170	74000	0262	FM-GENERAL ACCOUNTS	INT APP-CORRECTIONAL CENTER FD	698			
					TOTAL APPROPRIATIONS	698	0	698
JUVENILE DETENTION FD 265								
Revenues:								
2650999	49990	0000		NET LOSS-USE OF FUND BALANCE	25,621			
					TOTAL REVENUES	25,621	0	25,621
Appropriations:								
2651255	78000	0000	EO-CAO-JUVENILE DETENTION	UNINSURED LOSSES	25,621			
					TOTAL APPROPRIATIONS	25,621	0	25,621
CORONER FD 270								
Revenues:								
2700999	48500	0105		CONTR FROM PARISH GENERAL FD	50			
					TOTAL REVENUES	50	0	50
Appropriations:								
2701160	78000	0000	EO-CORONER OFFICE	UNINSURED LOSSES	50			
					TOTAL APPROPRIATIONS	50	0	50
STORM WATER MANAGEMENT FD 273								
Revenues:								
2730999	49990	0000		NET LOSS-USE OF FUND BALANCE		14,589		
					TOTAL REVENUES	0	14,589	(14,589)
Appropriations:								
2735101	78000	0000	DR-DIRECTOR'S OFFICE	UNINSURED LOSSES	13,943			
2735122	78000	0000	DR-OP-DRAINAGE	UNINSURED LOSSES		16,474		
2735223	78000	0000	DR-OP-ENGINEERING	UNINSURED LOSSES		12,058		
					TOTAL APPROPRIATIONS	13,943	28,532	(14,589)
BUCHANAN PARKING GARAGE FUND 296								
Revenues:								
2960999	48500	0105		CONTR FROM PARISH GENERAL FUND	156			
					TOTAL REVENUES	156	0	156
Appropriations:								
2965950	78000	0000	RB-PARKING PROGRAM	UNINSURED LOSSES	156			
					TOTAL APPROPRIATIONS	156	0	156
PARKING FUND 297								
Revenues:								
2970999	48500	0101		CONTR FROM CITY GENERAL FUND	10,463			
					TOTAL REVENUES	10,463	0	10,463
Appropriations:								
2975950	78000	0000	RB-PARKING PROGRAM	UNINSURED LOSSES	10,463			
					TOTAL APPROPRIATIONS	10,463	0	10,463
CODES & PERMITS FUND 299								
Revenues:								
2990999	48500	101		CONTR FROM CITY GENERAL FUND	31,552			
					TOTAL REVENUES	31,552	0	31,552
Appropriations:								
2995901	78000	0000	CP-PLANNING	UNINSURED LOSSES		10		
2999010	78000	0000	CP-DEVELOPMENT	UNINSURED LOSSES	17,225			
2998020	78000	0000	CP-CODES	UNINSURED LOSSES	7,707			
2998040	78000	0000	CP-PERMITTING	UNINSURED LOSSES		1,333		
2999041	78000	0000	CP-DO-DIRECTOR'S OFFICE	UNINSURED LOSSES	7,963			
					TOTAL APPROPRIATIONS	32,895	1,343	31,552

LAFAYETTE CONSOLIDATED GOVERNMENT BUDGETARY REVISION
ADJUSTMENTS TO UNINSURED LOSSES FOR FY22-23

AU	ACCT	SUB ACCT	Department/Division Name	Account Name	Increase	Decrease	Net	
SALES TAX CAP IMPROV-CITY FD 401								
Revenues:								
4010999	49990	0000		NET LOSS-USE OF FUND BALANCE		136,899		
					TOTAL REVENUES	0	136,899	(136,899)
Appropriations:								
4015131	78000	0000	PW-CIP-ENGINEER/DESIGN/DEVELOP	UNINSURED LOSSES		144,781		
4015134	78000	0000	PW-CIP-PROJECT CONTROL	UNINSURED LOSSES	7,882			
					TOTAL APPROPRIATIONS	7,882	144,781	(136,899)
ENVIRONMENTAL SVCS FD 550								
Revenues:								
5500999	49990	0000		NET LOSS-USE OF FUND BALANCE	18,856			
					TOTAL REVENUES	18,856	0	18,856
Appropriations:								
5505171	78000	0000	PW-ENVIRONMENTAL QUALITY-ADMIN	UNINSURED LOSSES	18,856			
					TOTAL APPROPRIATIONS	18,856	0	18,856
GROUP HOSPITALIZATION FUND 607								
Appropriations:								
6072181	70121	0000	FM-GROUP INSURANCE & WELLNESS	MEDICAL CLAIMS		323		
6072181	78000	0000	FM-GROUP INSURANCE & WELLNESS	UNINSURED LOSSES	323			
					TOTAL APPROPRIATIONS	323	323	0
RISK MANAGEMENT FUND 614								
Revenues:								
6140999	43080	0000		LOSS ACCOUNTS-GENERAL GOV'T	2,809,862			
6140999	43081	0000		LOSS ACCOUNTS-UTILITIES FUND	317,674			
6140999	43082	0000		LOSS ACCOUNTS-COMM. FUND	9,095			
					TOTAL REVENUES	3,136,631	0	3,136,631
Appropriations:								
6142180	77000	3001	FM-RISK MANAGEMENT	RESERVE-WORKERS COMPENSATION	987,345			
6142180	77000	3002	FM-RISK MANAGEMENT	RESERVE-GENERAL LIABILITY	241,566			
6142180	77000	3003	FM-RISK MANAGEMENT	RESERVE-FIRE & EXT COVERAGE		246,140		
6142180	77000	3005	FM-RISK MANAGEMENT	RESERVE-SELF INSURANCE	5,327			
6142180	77000	3007	FM-RISK MANAGEMENT	RESERVE-FLEET COLLISION	47,788			
6142180	77000	3008	FM-RISK MANAGEMENT	RESERVE-ERRORS & OMISSIONS	207,481			
6142180	77000	3021	FM-RISK MANAGEMENT	RESERVE-AUTO LIABILITY	1,893,274			
					TOTAL APPROPRIATIONS	3,382,771	246,140	3,136,631
VEHICLE MAINTENANCE FD 702								
Appropriations:								
7021100	77000	0000	EO-COUNCIL OFFICE ADMIN	NET INCOME-INCREASE IN FD BAL	5,110			
7025161	78000	0000	PW-VM-ADMINISTRATION	UNINSURED LOSSES		5,110		
					TOTAL APPROPRIATIONS	5,110	5,110	0

*Highlighted accounts are recoveries only. Budget will be decreased to "0". Recovered amounts will be returned by Fund 614 to Fund Balances.



Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Rachel Godeaux
DATE: April 30, 2024

FROM: Karen V. Fontenot

SUBJECT: Joint Council Agenda Item - Uninsured Loss Accounts Reimbursements,
FY 23/24

Attached is a budgetary revision for submission to the Joint City and Parish Councils that adjusts the budgeted amounts for the uninsured loss reimbursements to actual FY 22/23. There are increases and decreases among the various departments resulting in a total increase in funding needed of \$1,132,074 for the non-Utilities funds, an increase in funding needed of \$306,204 for the Utilities Fund, and an increase in funding needed of \$9,095 for the Communications System Fund.

The total uninsured loss transfer to be effected after this revision is \$5,906,962.

If you approve, please submit this ordinance for introduction at the Joint City and Parish Council meeting on Tuesday, May 21, 2024.

If I can provide further information or clarification, please advise.

Sincerely,

Karen V. Fontenot, CPA
Chief Financial Officer

KVF/lbg

Attachments

C: Departmental Directors
Suzanne Siner
Denise Deville

RECEIVED

MAY 06 2024

Lafayette Consolidated Government
Chief Administrative Office

RECEIVED
MAY 03 2024

Lafayette Consolidated Government
Finance & Management/CFO

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: A Joint ordinance amending the FY 23/24 operating

budget of the Lafayette City-Parish Consolidated Government to adjust amounts to Risk

Management uninsured loss reimbursements to actual

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): N/A

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: May 21, 2024

B) FINAL ADOPTION: June 4, 2024

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Memo (1 page)

B) Ordinance (1 page)

C) Budget Revision (6 pages)

D) Exhibits A through C (5 pages)

6) FISCAL IMPACT:

Fiscal Impact (Explain)

- City General Fund (101) increase in the use of Fund Balance by \$874,058
- Parish General Fund (105) increase in the use of Fund Balance by \$12,071
- Animal Shelter & Care Center Fund (206) increase in the use of Fund Balance by \$14,119
- Road & Bridge Maintenance Fund (260) increase in the use of Fund Balance by \$201,644
- Drainage Maintenance Fund (261) increase in the use of Fund Balance by \$154,553
- Library Fund (263) increase in the use of Fund Balance by \$63,060
- Courthouse Complex Fund (264) increase in the use of Fund Balance by \$698
- Juvenile Detention Fund (265) increase in the use of Fund Balance by \$25,621
- Storm Water Management Fund (273) decrease in the use of Fund Balance by \$2,531
- Sales Tax Cap Improv-City Fund (401) decrease in the use of Fund Balance by \$136,899
- Environmental Services Fund (550) increase in the use of Fund Balance by \$18,856
- Group Hospitalization Fund (607) decrease in the Reserve by \$323
- Central Vehicle Maintenance Fund (702) increase in the Reserve by \$5,110
- Utilities System Fund (502) increase in the use of Fund Balance by \$306,204
- Communications System Fund (532) increase in the use of Fund Balance by \$9,095

No Fiscal Impact

RECOMMENDED BY:



KAREN V. FONTENOT, CPA
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER