ORDINANCE NO. JO-026-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,400,000 FROM THE ENVIRONMENTAL QUALITY NET INCOME TO THE ENVIRONMENTAL QUALITY CONVENIENCE CENTER WITHIN THE PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL QUALITY DIVISION FOR ADDITIONAL FUNDING NEEDED

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,400,000 from the Environmental Quality Net Income to the Environmental Quality Convenience Center within the Public Works Department, Environmental Quality Division for additional funding needed.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first

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Fiscal Year: 2024

Ordinance #:

Budget Adjustment Codes: Supplemental-Fund Balance

AUTHORIZATION FOR BUDGETARY REVISIONS

Fund: Description: 550 ENVIRONMENTAL SERVICES FUND

Justification: Amenting the Operating and Capital Budget of the Lafayette City-Parish Consolidated Government by increasing the use of Fund SoD Fund Balance in the amount of 51,400,000 and transferring to the Debris Drop Facility Project within the Public Works. - Environmental Quality Division for additional funding needed.

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DEPARTMENT HEAD 1 Ly, 4-30-24 DATE entore

4.29.24 DATE

Allune B. Shuille 5]3)24 BUDGET MANAGENGKT OFFICER

MAYOR-PRESIDENT

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DIVISION HEAD

Updated 10/28/21

DATE



Internal Memorandum

Public Works Department

Environmental Quality Division (5170)

TO: Rachel Godeaux

DATE: April 29, 2024

THRU: Warren Abadie 📈

FROM: Bess Foret

SUBJECT: Transfer of monies from the Environmental Quality Net Income and Net Loss to Public Works Environmental Quality Convenience Center Account Agenda Item

Attached is an ordinance and budget revision which transfers \$1,400,000 from the Environmental Quality Net Income and Net Loss to Public Works Environmental Quality Convenience Center Account for additional funds needed.

The Environmental Quality Convenience Center is to be located at 400 Dugas Rd. The project went out to bid in October 2023, and the received bid amounts were higher than estimated. Additional funds are needed to bid the project out again.

The \$1,400,000 is based on the lowest amount received in the previous bid.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, May 21,

2024 **Bess Foret**

Environmental Quality Manager

BF/Imb

Attachments

c: Tara Cazares Leigh Ann Vallot

RECEIVED

MAY 06 2024

Lafayette Consolidated Government Chief Administrative Office

t: 337-291-5676 / bforet@lafayettela.gov / f: 337-291-5620

LAFAYETTE CITY-PARISH COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the

Lafayette Parish Council amending the FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government by transferring \$1,400,000.00 from the Environmental Quality Net Income and Loss to the Environmental Quality Convenience Center within the Public Works Department, Environmental Quality Division for additional funding needed.

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTSONLY): ____

4) REQUESTED ACTION OF COUNCIL:

- A) INTRODUCTION: May 21, 2024
- B) FINAL ADOPTION: June 04, 2024

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

- A) Cover Memo (1 page)
- B) <u>Submittal Form (1 page)</u>
- C) Ordinance (1 page)
- D) Budget Revision (1 page)

6) FISCAL IMPACT:

X Fiscal Impact (Explain)

Decreases net income and utilizes net loss fund balance to increase capital outlayaccount: Build Environmental Quality Convenience Center

No Fiscal Impact

RECOMMENDED BY:

12

WARREN ABADIE INTERIM DIRECTOR OF PUBLIC WORKS

APPROVED FOR AGENDA:

RACHEL GODEAUX CHIEF ADMINISTRATIVE OFFICER