### ORDINANCE NO. JO-026-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING \$1,400,000 FROM THE ENVIRONMENTAL QUALITY NET INCOME TO THE ENVIRONMENTAL QUALITY CONVENIENCE CENTER WITHIN THE PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL QUALITY DIVISION FOR ADDITIONAL FUNDING NEEDED

**BE IT ORDAINED** by the Lafayette City Council and the Lafayette Parish Council, that:

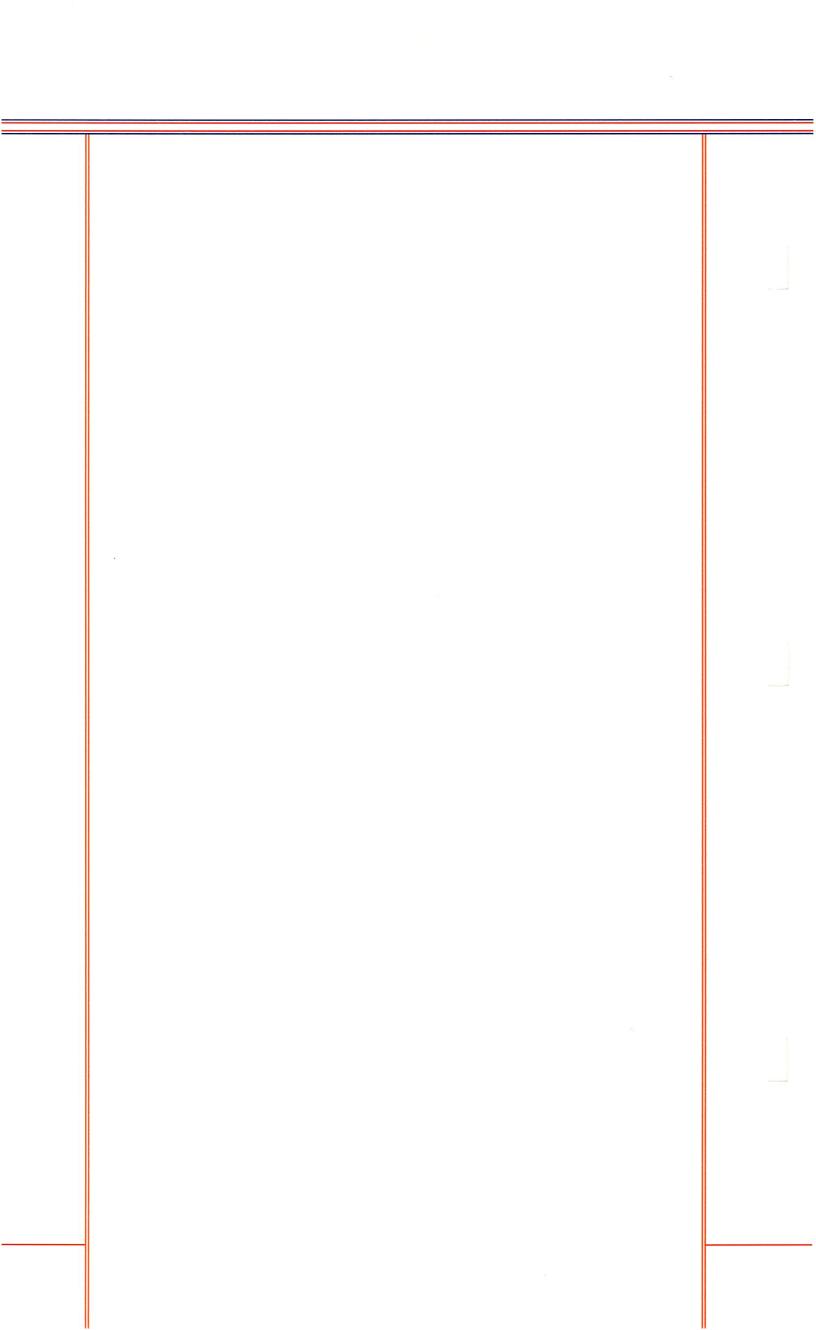
**SECTION 1:** The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$1,400,000 from the Environmental Quality Net Income to the Environmental Quality Convenience Center within the Public Works Department, Environmental Quality Division for additional funding needed.

**SECTION 2:** This transfer of funds shall be reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first

\* \* \* \* \*



# AUTHORIZATION FOR BUDGETARY REVISIONS

of

Page

Fiscal Year:	2024		Budget Adjustment Codes: Supplemental-Fund Balance	<b>Fund:</b> 550	Fund: Description: 550 ENVIRONMENTAL SERVICES FUND	Justification: Amending the Op of Fund 550 Fund	verating and Capital B	Justification: Amending the Operating and Capital Budget of the Lafayette City-Parish Consolidated Government by increasing the use of Fund 550 Fund Balance in the amount of \$1,400,000 and transferring to the Debris Drop Facility Project within the Public	: City-Parish Consolidatransferring to the Del	ated Government by i bris Drop Facility Proj	creasing the use
Ordinance #:						Works - Environr	nental Quality Division	Works - Environmental Quality Division for additional funding needed.	needed.		
								GL		AC	
ACCOUNTING	ACCOUNT	SUB	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
5500999	49990		NET LOSS-USE OF FUND BALANCE				(1,400,000.00)	(3,022,252.63)	(4,422,252.63)		
5505170	00068		CAPITAL OUTLAY	550224001425170	DEBRIS DROP FACILITY	89000	1,400,000.00	1,226,573.00	2,626,573.00	1,250,000.00	2,650,000.00
							1	W. W. W. W. W.	A SERVICE SERV		
							1		Ent all		
									//		
							Second Second	MAY 03 4	170 H70		
							12.				
							lafavet	Lafavette Consolidated Governmen	d Government		
							Fina	Finance & Management/CEC	smeni/CFO		
							-				
					BECGETTED						
					KECEIVED						

Reserve Accum Use of P.Y. Fund Balance Capital Funds Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer\_\_\_\_\_ Reserve Balances (Budget Use Only)

Operating Funds

Reserve

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a cyedit (minus)

Total Adjustments

0.00

BUDGET MGMT.

DEPARTMENT HEAD

MAYOR-PRESIDENT

DATE



# Internal Memorandum

## Public Works Department

Environmental Quality Division (5170)

TO: Rachel Godeaux

**DATE:** April 29, 2024

THRU:

Warren Abadie W

FROM:

Bess Foret

SUBJECT:

Transfer of monies from the Environmental Quality Net Income and Net Loss to

Public Works Environmental Quality Convenience Center Account

Agenda Item

Attached is an ordinance and budget revision which transfers \$1,400,000 from the Environmental Quality Net Income and Net Loss to Public Works Environmental Quality Convenience Center Account for additional funds needed.

The Environmental Quality Convenience Center is to be located at 400 Dugas Rd. The project went out to bid in October 2023, and the received bid amounts were higher than estimated. Additional funds are needed to bid the project out again.

The \$1,400,000 is based on the lowest amount received in the previous bid.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, May 21,

2024

Bess Foret

**Environmental Quality Manager** 

BF/lmb

Attachments

c: Tara Cazares Leigh Ann Vallot

RECEIVED

MAY 06 2024

Lalayette Consolidated Government Chief Administrative Office

t: 337-291-5676 / bforet@lafayettela.gov / f: 337-291-5620

# LAFAYETTE CITY-PARISH COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council and the			
	Lafayette Parish Council amending the FY 23/24 capital budget of the Lafayette City-Parish			
	Consolidated Government by transferring \$1,400,000.00 from the Environmental Quality Net			
	Income and Loss to the Environmental Quality Convenience Center within the Public Works			
	Department, Environmental Quality Division for additional funding needed.			
2)	2) ACTION REQUESTED: Adoption of ordinance			
3)	COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTSONLY):			
4)	REQUESTED ACTION OF COUNCIL:			
	A) INTRODUCTION: May 21, 2024			
	B) FINAL ADOPTION: June 04, 2024			
5)	DOCUMENTATION INCLUDED WITH THIS REQUEST:			
	A) Cover Memo (1 page)			
	B) Submittal Form (1 page)			
	C) Ordinance (1 page)			
	D) <u>Budget Revision (1 page)</u>			
6)	FISCAL IMPACT:			
	X Fiscal Impact (Explain)			
	Decreases net income and utilizes net loss fund balance to increase capital outlay account: Build			
	Environmental Quality Convenience Center			
	No Fiscal Impact			
	RECOMMENDED BY:			
	RECOMMENDED BY:			
	3/11/2			
	WARREN ABADIE			
	INTERIM DIRECTOR OF PUBLIC WORKS			
	APPROVED FOR AGENDA:			
	Vaeluel L			
	RACHEL GODEAUX			

CHIEF ADMINISTRATIVE OFFICER

# DISPOSITION OF ORDINANCE NO. JO-026-2024

1.	This ordinance was introduced:  May 21, 2024	Final disposition by <b>Parish Council</b> : June 4, 2024
	YEAS: Tabor, Richard,	YEAS: Tabor,
	Stansbury, Guilbeau, Rubin	Stansbury, Guilbeau, Rubin
	NAYS: None	NAYS: None
	ABSENT: None	ABSENT: Richard
	ABSTAIN: None	ABSTAIN: None
	This ordinance was introduced:	Final disposition by City Council:
	YEAS: Broussard, Naquin,	YEAS: Broussard, Naquin,
	Hebert, Hooks, Boudreaux	Hebert, Hooks, Boudreaux
	NAYS: None	NAYS: None
	ABSENT: None	ABSENT: None
	ABSTAIN: None	ABSTAIN: None
2.	Notice of Public Hearing: This ordinance wa Hearing was published in the Advertiser on May	y 24, 2024.
3.	This ordinance was presented to the Mayor-Presented, at 9:20 o'clock om.	clerk of the council
4.	Disposition by Mayor-President:	
I hereby:		_
	A. Approve this ordinance, the 7th da	av of June , 2024, at
	A. Approve this ordinance, the 1 da 10:05 o'clock 2 .m.	, 2024, at
	B. Veto this ordinance, the day of	, 2024, at
	o'clockm., veto messag	ge is attached.
	C. Line item veto certain items this	
	o'clockm., veto messag	ge is attached.
		MAYOR-PRESIDENT BOLLET
		$\top \gamma$
5.	Returned to Council Office with without veto m	nessage on, 2024, at
6.	Reconsideration by Council (if vetoed):	
	On, 2024, the Counthe Mayor-President's veto.	cil did/refused to adopt this ordinance after
7.	Returned to the Council Office without signature of Mayor-President (unsigned) on, 2024, at o'clockm.	
	If not signed or vetoed by the Mayor-Preside ordinance was presented to him for action, sam	ent, and ten days have elapsed since this se has been automatically approved.  CLERK OF THE COUNCIL
8.	Full publication of this ordinance was made in t	the Advertiser on June 7, 2024.

