

DEFEATED AT INTRODUCTION

ORDINANCE NO. JO-033-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY ADDING ONE (1) DIRECTOR AND ONE (1) EMERGENCY MANAGEMENT OFFICER, TO CREATE THE LAFAYETTE PARISH OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS WITHIN THE OFFICE OF THE MAYOR-PRESIDENT AND REPEALING CHAPTER 30 OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT CODE OF ORDINANCES

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, the Lafayette City-Parish Consolidated Government, Code of Ordinances concerning Emergency Management, Chapter 30, which dates to no more recently than 1977 is outdated, and is not in compliance with current law, La. R.S. 29:721-39, Chapter 6, The Louisiana Homeland Security and Emergency Assistance and Disaster Act; and

WHEREAS, Lafayette City-Parish Consolidated Government, Code of Ordinances concerning Emergency Management, Chapter 30, should be repealed in its entirety; and

WHEREAS, La. R.S. 29:727 defines powers of the parish president and penalties for violations; and

WHEREAS, La. R.S. 29:727A states that each political subdivision within this state shall be within the jurisdiction of and served by the Governor's Office of Homeland Security and Emergency Preparedness for purposes of homeland security and emergency preparedness and by a parish homeland security and emergency preparedness agency responsible for emergency or disaster mitigation, preparedness, response, and recovery; and

WHEREAS, La. R.S. 29:727B states that each parish president is authorized and directed to establish an office of homeland security and emergency preparedness for the respective parish; and

WHEREAS, La. R.S. 29:727C states that each parish president shall maintain a homeland security and emergency preparedness agency which, except as otherwise provided under this Chapter, has jurisdiction over and serves the entire parish; and

WHEREAS, La. R.S. 29:728 defines the Parish homeland security and emergency preparedness agency; and

WHEREAS, La. R.S. 29:728A states that each parish office of homeland security and emergency preparedness thus created shall have a director who shall be appointed by the parish president of the parish establishing such organization and each director shall be commissioned by the director of the Governor's Office of Homeland Security and Emergency Preparedness, and,

further that the parish director thus appointed and commissioned shall serve at the pleasure of the parish president; and

WHEREAS, La. R.S. 29:728B further states that nothing in that statutory section shall be construed to prevent the parish president from serving as the director; and

WHEREAS, La. R.S. 29728C further states that the director of the parish office of homeland security and emergency preparedness shall have direct responsibility for the organization, administration, and operation of such local organization for homeland security and emergency preparedness subject to the direction and control of the parish president under the general direction and control of the governor and the Governor's Office of Homeland Security and Emergency Preparedness.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council that:

SECTION 1: All of the aforescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: Lafayette City-Parish Consolidated Government Code of Ordinances concerning Emergency Management, Chapter 30, is hereby repealed in its entirety.

SECTION 3: The FY 23/24 operating budget and manning tables of the Office of the Mayor-President of the Lafayette City-Parish Consolidated Government are hereby amended and adjusted by adding one (1) Director and one (1) Emergency Management Officer to create the Lafayette Parish Office of Homeland Security and Emergency Preparedness within the Office of the Mayor-President.

SECTION 4: The FY 23/24 operating budget of the Office of the Mayor-President of the Lafayette City-Parish Consolidated Government will fund these positions from the unexpended and unencumbered personnel salaries. The annual recurring cost of these new positions are \$186,133.88.

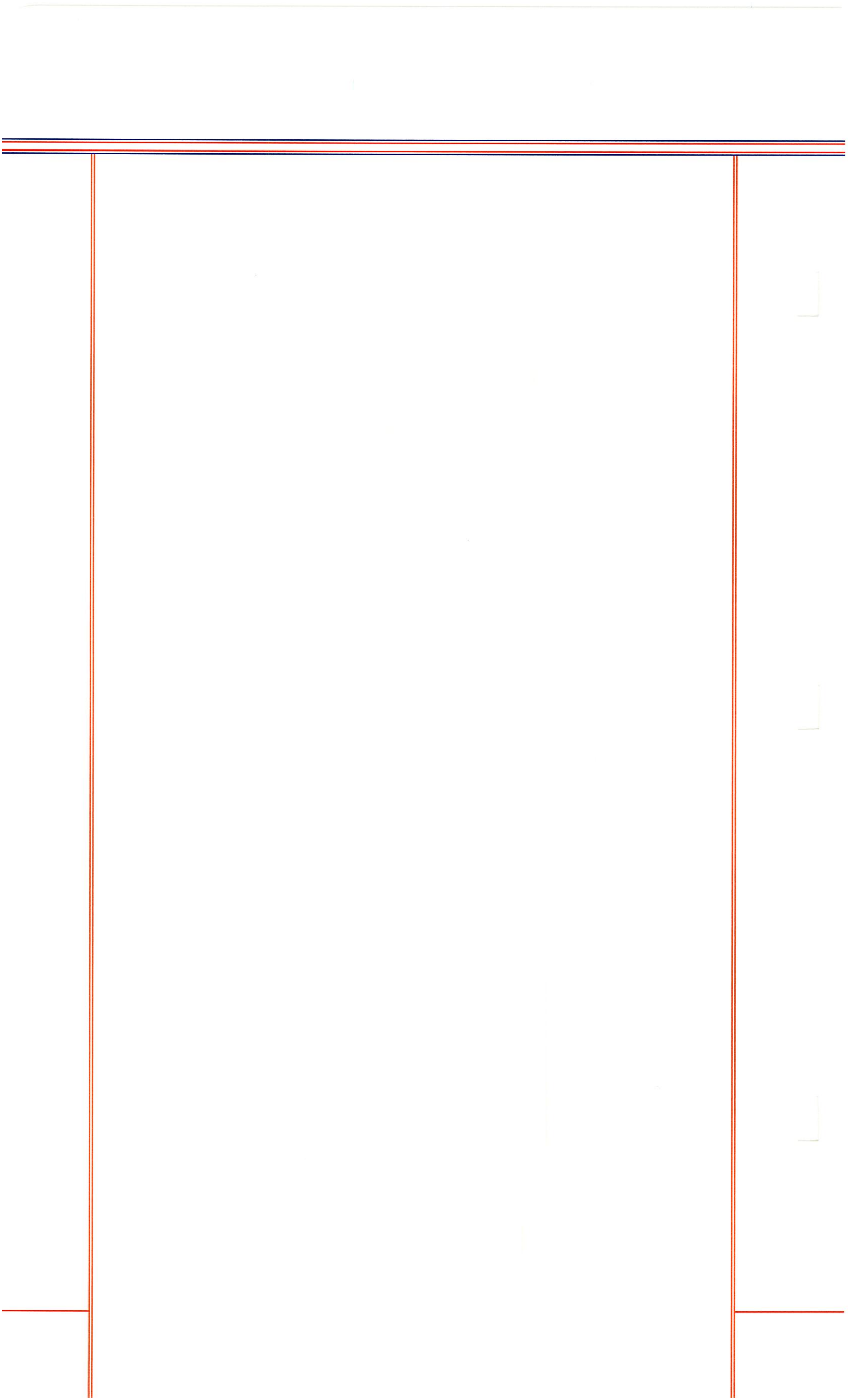
SECTION 5: This adjustment shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: After first being adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by Lafayette Mayor-President, the elapse of ten (10)

days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

* * * * *



AUTHORIZATION FOR BUDGETARY REVISIONS

Page _____ of _____

Fiscal Year: 2024
Budget Adjustment Codes:
 Intra-dept transfer of approp

Fund: Description:
 101 GENERAL FUND - CITY

Justification:
 Amending the FY 23/24 Operating budget and manning tables by adding (1) OHSEP Director and (1) Emergency Management Officer position to create the Office of Homeland Security and Emergency Preparedness Division within the Mayor-President's Office. There is sufficient unexpended/unencumbered balance in the FY 2024 salary and benefits line items to cover the additional funds needed for the remainder of FY 2024. Annual recurring cost = \$186,133.88

401 SALES TAX CAP IMPROV-CITY

Ordinance #: _____

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT BUDGET	ADJUSTED BUDGET	CURRENT BUDGET	ADJUSTED BUDGET
1011200	50000		PERSONNEL SALARIES				(64,799.00)	775,557.00	710,758.00		
1011203	50000		PERSONNEL SALARIES				31,308.00	0.00	31,308.00		
1011203	50500		RETIREMENT/MEDICARE TAX				5,840.00	0.00	5,840.00		
1011203	50400		GROUP HEALTH INSURANCE				7,337.00	0.00	7,337.00		
1011203	50415		GROUP LIFE INSURANCE				272.00	0.00	272.00		
1011203	50430		WORKERS COMPENSATION INSURANCE				244.00	0.00	244.00		
1011203	70907		CONTRACTUAL SERVICES				10,000.00	0.00	10,000.00		
1011203	50920		EXPENSE ALLOWANCE				126.00	0.00	126.00		
1011203	70200		POSTAGE/SHIPPING CHARGES				50.00	0.00	50.00		
1011203	70300		PRINTING & BINDING				150.00	0.00	150.00		
1011203	70400		PUBLICATION & RECORDATION				50.00	0.00	50.00		
1011203	72700		SUPPLIES & MATERIALS				1,500.00	0.00	1,500.00		
1011203	70500		TELECOMMUNICATIONS				300.00	0.00	300.00		
1011203	50600		TRAINING OF PERSONNEL				500.00	0.00	500.00		
1011203	72600		TRANSPORTATION				522.00	0.00	522.00		
1011203	70800		TRAVEL & MEETINGS				100.00	0.00	100.00		
1011203	50925		VEHICLE SUBSIDY LEASES				1,500.00	0.00	1,500.00		
1010170	74000	401	INT APP-CIP FUND				5,000.00	0.00	5,000.00		
4010999	48500	101	CONTR FROM CITY GENERAL FUND				(5,000.00)	0.00	(5,000.00)		
4011203	89000		CAPITAL OUTLAY				5,000.00	0.00	5,000.00	0.00	5,000.00
							Total Adjustments	0.00			

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 JUN 03 2024

Lafayette Consolidated Government
 Finance & Management/CFO

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
 Reserve _____
 Accum Use of P.Y. Fund Balance _____
 Transfer No. _____
 Balance After This Transfer _____

Capital Funds
 Reserve _____
 Accum Use of P.Y. Fund Balance _____
 Transfer No. _____
 Balance After This Transfer _____

\$86,137.24

JMS 6/3/24

DIVISION HEAD _____ DATE 6/3/24
DEPARTMENT HEAD _____ DATE 6/3/24
BUDGET MANAGEMENT OFFICER _____ DATE _____
MAYOR-PRESIDENT _____ DATE _____



Internal Memorandum

Mayor-President's Office
Administration Division (1200)

TO: Rachel Godeaux

DATE: June 3, 2024

THRU: Karen Fontenot *KF*

THRU: Spencer Lormand *SL*

FROM: Christina Dayries

SUBJECT: Joint Council Agenda Item – Adding one (1) Director and one (1) Emergency Management Officer, to create the Lafayette Parish Office of Homeland Security and Emergency Preparedness Division within the Office of the Mayor-President

Attached is an ordinance & budget revision amending the FY 23/24 operating budget and adjusting the manning tables of the Lafayette City-Parish Consolidated Government by adding a one (1) Director and one (1) Emergency Management Officer, to create the Lafayette Parish Office of Homeland Security and Emergency Preparedness Division within the Office of the Mayor-President.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, June 18, 2024.

Please let me know if you should have any questions or need additional information.

Sincerely,

Christina Dayries
Chief of Staff

CD/ds

Attachments

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JUN 03 2024

Lafayette Consolidated Government
Chief Administrative Office

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 23/24 Operating Budget and Manning Tables of the Lafayette City-Parish Consolidated Government by adding one (1) OHSEP Director and one (1) Emergency Management Officer to create the Lafayette Parish Office of Homeland Security and Emergency Preparedness Division within the Office of the Mayor-President

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: June 18, 2024

B) FINAL ADOPTION: July 2, 2024

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Cover Memo (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (2 pages)

D) Budgetary Revision (1 page)

E) Salary Calculation (1 page)

6) **FISCAL IMPACT:**

 Fiscal Impact (Explain)

 X No Fiscal Impact

RECOMMENDED BY:


CHRISTINA DAYRIES
CHIEF OF STAFF

APPROVED FOR AGENDA:


RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER

DEFEATED AT INTRODUCTION

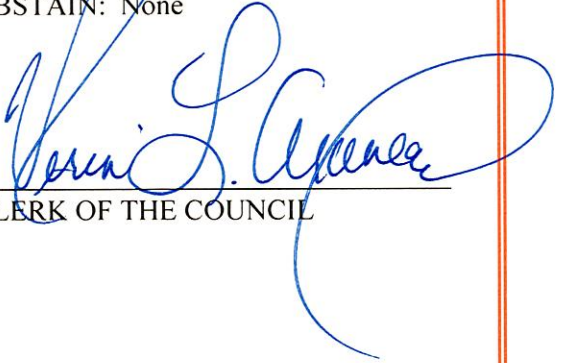
DISPOSITION OF ORDINANCE NO. JO-033-2024

1. **Parish Council**, vote to defeat
June 18 _____, 2024
YEAS: Tabor, Richard,
Stansbury, Guilbeau, Rubin
NAYS: None

ABSENT: None
ABSTAIN: None

City Council, vote to introduce:
June 18 _____, 2024
YEAS: None

NAYS: Broussard, Naquin,
Hebert, Hooks, Boudreaux
ABSENT: None
ABSTAIN: None



CLERK OF THE COUNCIL

