DEFEATED AT INTRODUCTION

ORDINANCE NO. JO-033-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING BUDGET AND ADJUSTING MANNING TABLES OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY ADDING ONE (1) DIRECTOR AND ONE (1) EMERGENCY MANAGEMENT OFFICER, TO CREATE THE LAFAYETTE PARISH OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS WITHIN THE OFFICE OF THE MAYOR-PRESIDENT AND REPEALING CHAPTER 30 OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT CODE OF ORDINANCES

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, the Lafayette City-Parish Consolidated Government, Code of Ordinances concerning Emergency Management, Chapter 30, which dates to no more recently than 1977 is outdated, and is not in compliance with current law, La. R.S. 29:721-39, Chapter 6, The Louisiana Homeland Security and Emergency Assistance and Disaster Act; and

WHEREAS, Lafayette City-Parish Consolidated Government, Code of Ordinances concerning Emergency Management, Chapter 30, should be repealed in its entirety; and

WHEREAS, La. R.S. 29:727 defines powers of the parish president and penalties for violations; and

WHEREAS, La. R.S. 29:727A states that each political subdivision within this state shall be within the jurisdiction of and served by the Governor's Office of Homeland Security and Emergency Preparedness for purposes of homeland security and emergency preparedness and by a parish homeland security and emergency preparedness agency responsible for emergency or disaster mitigation, preparedness, response, and recovery; and

WHEREAS, La. R.S. 29:727B states that each parish president is authorized and directed to establish an office of homeland security and emergency preparedness for the respective parish; and

WHEREAS, La. R.S. 29:727C states that each parish president shall maintain a homeland security and emergency preparedness agency which, except as otherwise provided under this Chapter, has jurisdiction over and serves the entire parish; and

WHEREAS, La. R.S. 29:728 defines the Parish homeland security and emergency preparedness agency; and

WHEREAS, La. R.S. 29:728A states that each parish office of homeland security and emergency preparedness thus created shall have a director who shall be appointed by the parish president of the parish establishing such organization and each director shall be commissioned by the director of the Governor's Office of Homeland Security and Emergency Preparedness, and,

further that the parish director thus appointed and commissioned shall serve at the pleasure of the parish president; and

WHEREAS, La. R.S. 29:728B further states that nothing in that statutory section shall be construed to prevent the parish president from serving as the director; and

WHEREAS, La. R.S. 29728C further states that the director of the parish office of homeland security and emergency preparedness shall have direct responsibility for the organization, administration, and operation of such local organization for homeland security and emergency preparedness subject to the direction and control of the parish president under the general direction and control of the governor and the Governor's Office of Homeland Security and Emergency Preparedness.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council that:

SECTION 1: All of the aforedescribed "Whereas" clauses are adopted as part of this ordinance.

SECTION 2: Lafayette City-Parish Consolidated Government Code of Ordinances concerning Emergency Management, Chapter 30, is hereby repealed in its entirety.

SECTION 3: The FY 23/24 operating budget and manning tables of the Office of the Mayor-President of the Lafayette City-Parish Consolidated Government are hereby amended and adjusted by adding one (1) Director and one (1) Emergency Management Officer to create the Lafayette Parish Office of Homeland Security and Emergency Preparedness within the Office of the Mayor-President.

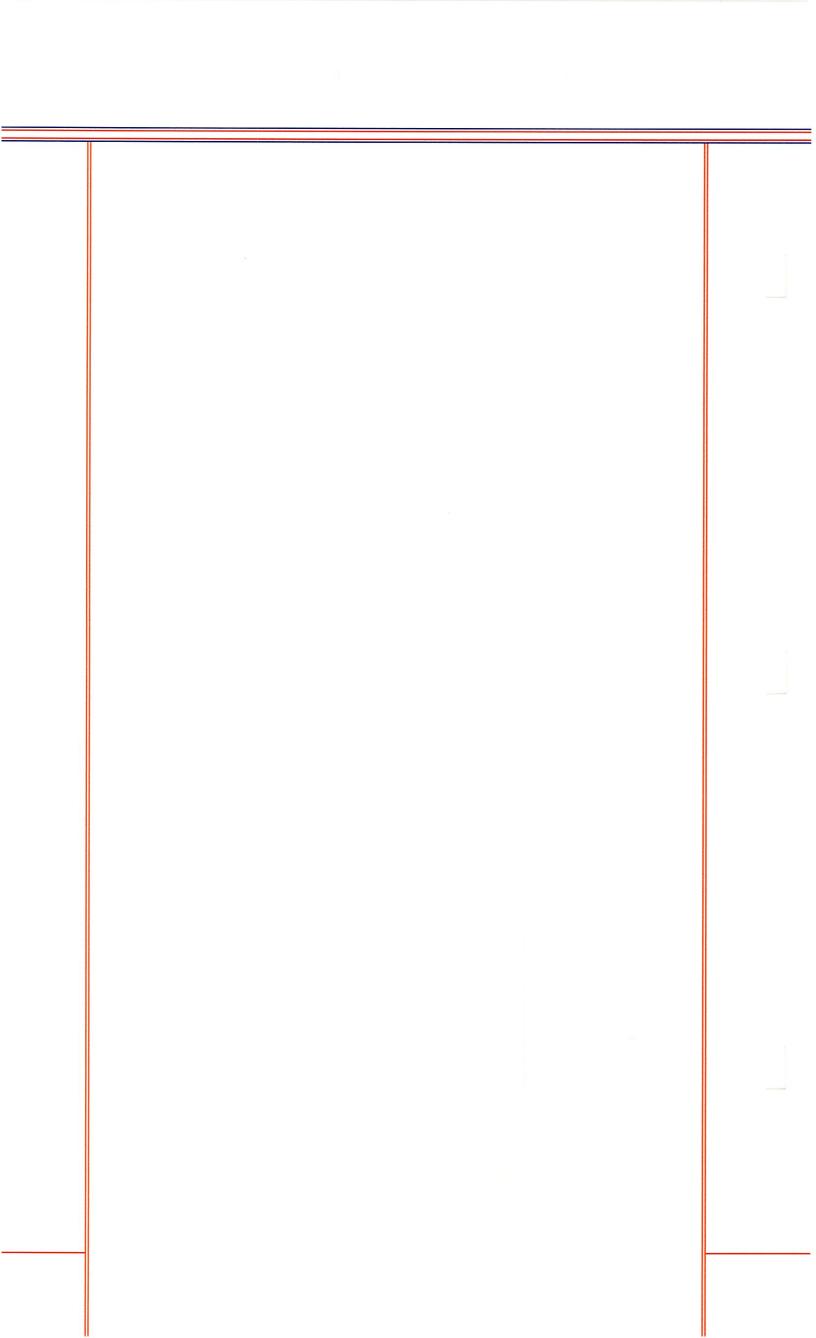
SECTION 4: The FY 23/24 operating budget of the Office of the Mayor-President of the Lafayette City-Parish Consolidated Government will fund these positions from the unexpended and unencumbered personnel salaries. The annual recurring cost of these new positions are \$186,133.88.

SECTION 5: This adjustment shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: After first being adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by Lafayette Mayor-President, the elapse of ten (10)

days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.



AUTHORIZATION FOR L. . . . TARY REVISIONS

401 SALES TAX CAP IMPROV-CITY Fund: Description: 101 GENERAL FUND - CITY Budget Adjustment Codes: Intra-dept transfer of approp 2024 Ordinance #: Fiscal Year:

Justification:

Arrending the FY 23/24 Operating budget and manning tables by adding (1) OHSEP Director and (1) Emergency Management Officer position to create the Office of Homenatand Security and Emergency Preparedness Division within the Mayor-President's Office. There is sufficient unexpended/unencumbered balance in the PY 2024 salary and benefits line items to cover the additional funds needed for the remainder of FY 2024. Annual recurring cost ≈ \$186,133.88

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5,000.00 ADJUSTED BUDGET 000 CURRENT AC BUDGET 50.00 300.00 500.00 126.00 150.00 100,00 5,000.00 244.00 50.00 710,758.00 31,308.00 7,337.00 10,000.00 1,500,00 ,500.00 5,000.00 (5,000.00)5,840.00 ADJUSTED BUDGET 00 00 00 00 0.00 800 0.00 0.0 0.00 775,557.00 CURRENT GL BUDGET 7,337,00 272.00 126.00 50.00 150.00 ,500.00 500.00 (64,799.00) 244.00 300.00 522.00 100.00 5,000.00 31,308.00 10,000.00 50.00 1,500.00 (5,000.00)5,000.00 ADJUSTMENT AMOUNT ACCOUNT CATEGORY 89000 layette Consolidated Sovernmon Finance & Management/CFO COMPUTER HDWE & RELATED EQUIP ACTIVITY DESCRIPTION 10N 0 3 2004 401246001201203 ACTIVITY WORKERS COMPENSATION INSURANCE ACCOUNT DESCRIPTION CONTR FROM CITY GENERAL FUND POSTAGE/SHIPPING CHARGES PUBLICATION & RECORDATION RETIREMENT/MEDICARE TAX GROUP HEALTH INSURANCE VEHICLE SUBSIDY LEASES CONTRACTUAL SERVICES TRAINING OF PERSONNE! GROUP LIFE INSURANCE SUPPLIES & MATERIALS TELECOMMUNICATIONS PERSONNEL SALARIES PERSONNEL SALARIES EXPENSE ALLOWANCE TRAVEL & MEETINGS PRINTING & BINDING TRANSPORTATION INT APP-CIP FUND CAPITAL OUTLAY SUB ACCOUNT 401 힏 50430 70300 72700 48500 50000 50400 50415 50920 70200 70400 70500 50600 70800 74000 89000 50500 72600 50925 70907 ACCOUNTING UNIT 1011203 1011203 1011203 1011203 1010170 4010999 4011203 1011203 1011203 1011203 1011203 1011203 1011203 1011203 1011203 1011203 1011203 1011203 1011203 1011200

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Capital Funds

Capital Funds

Capital Funds

Capital Funds

Capital Funds

Fotal Adjustments

Capital Funds	Reserve Accum Use of P.Y. Fund Balance Transfer No.	Balance After I his Transfer	
erve Balances (Budget Use Only) Operating Funds	Reserve Accum Use of P.Y. Fund Balance Transfer No	Balance After This Transfer	(1) s
erve			

0.00

MAYOR-PRESIDENT

DATE

BUDGET MANAGEMENT OFFICER

DEPARTMENT HEAD

DATE

DIVISION HEAD

DATE

Updated 10/28/21

CALCOLATE THE COST OF SALANTES & BENEFITS FOR (2) NEW POSITIONS FOR FYZS FY 23/24 EFFECTIVE DATE: 07/07/24	CLASS QTY EMPLOYEE NAME	NOI	1 VACANT	1		LCG Annual Transfer to 911	3 Months to Pro Rate	18,250,00 Pro Rata Monthly Amount 54,750,00 Total Pro Rata Amount			Title Min	OHSEP Director 40.00	Emergency Management Officer 21.18		Annual Revenue	105017076530-0		Annual GOHSEP EMPG	Annual Revenue Available for Sal + Ben + Operating Costs	Annual GOHSEP SHSP - first responder grant -procured through LCG	Total Annual Allocations to OHSEP	Annual Grant Program Descriptions	Program Program Description		State Hometand Security Program: Provides. levels. The purpose of the SHSP is to enhant well as to implement the goals and objectives. Preparedness Report (SPR). Activities implant.
POSITIONS FOR FY26	POSITION TITE		CHSEP DIRECTOR EMERGENCY MANAGEMENT OFFICED	TOTAL		Sal + RB Monthly Amt	10,405,65 5,105.51			Hourty	Mid	39.90	26.47						perating Costs	nt -procured through LCG				Emergency Management Performance Grant: Provides state, local, tribal and territorial emergency management agencies with the resources required for implementation of the National Preparedness System and works toward the National Preparedness Goal of secure and resilient nation. The EMPG's allowable costs support efforts to build and sustain core capabilities across the prevention, protection, mitigation, response and recovery mission areas. This is a 80% Federal share and 20% State share grant issued to each Parish beginning in FY 2023.	State Homeland Security Program: Provides funds to build and sustain capabilities at the state, local, tribal, and territorial levels. The purpose of the SHSP is to enhance national resilience to recover from incidents, both natural and mammade, as well as to implement the goals and objectives included in the State Homeland Security Strategies and Initiatives in the State Preparedness Report (SPR). Activities implemented under SHSP must support terrorism preparedness by building or
	NEW		48.0769	69.2569			31,216,95 S 15,316,52 R	46,533.47	61,533,47		Max	48.08	31.76		Amount	73,000,00	146,000.00	00 000 22	223,000.00	109,000,00	332,000.00			management ag the National Prej tain core capabili	cal, tribal, and tern natural and manm and Initiatives in ti ness by building o
	OLD BATE	1	00000	0.0000			Salary Rel Ben	- Justina	peraming cost		Min	83,200.00	44,054.40											encies with varedness lies across State share	itorial ade, as ne State
	Difference	- -	48.0769	69,2569						Annual	Mid	8	55,057.60 6	- -											
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	OR REMAINING UP GROUP			7,337,20 271.91									1	-		+							-		
	8.14 PAYROLL WORKER'S			1 243.54																					
	S			58,793.22					-																



Internal Memorandum

Mayor-President's Office Administration Division (1200)

TO: Rachel Godeaux **DATE:** June 3, 2024

THRU:

Karen Fontenot

THRU:

Spencer Lormand

FROM:

Christina Dayries

SUBJECT:

Joint Council Agenda Item - Adding one (1) Director and one (1)

Emergency Management Officer, to create the Lafayette Parish Office of Homeland Security and Emergency Preparedness Division within the Office

of the Mayor-President

Attached is an ordinance & budget revision amending the FY 23/24 operating budget and adjusting the manning tables of the Lafayette City-Parish Consolidated Government by adding a one (1) Director and one (1) Emergency Management Officer, to create the Lafayette Parish Office of Homeland Security and Emergency Preparedness Division within the Office of the Mayor-President.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, June 18, 2024.

Please let me know if you should have any questions or need additional information.

Sincerely,

Christina Dayries

Chief of Staff

CD/ds

Attachments

RECEIVED

JUN 0 3 2024

Lafayette Consolidated Government Chief Administrative Office

t: 337.291.8300 / mayorpresident'soffice@lafayettela.gov / f: 337.291.8399

LAFAYETTE JOINT COUNCIL MEETING AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: A joint ordinance of the Lafayette City Council and										
	the Lafay	vette Parish Cou	incil amending the FY	23/24 Operating Budget and Manning Tables							
	of the La	fayette City-Pa	rish Consolidated Gove	ernment by adding one (1) OHSEP Director							
	and one ((1) Emergency	Management Officer to	create the Lafayette Parish Office of							
	Homelan	d Security and	Emergency Preparedne	ess Division within the Office of the Mayor-							
	President										
		.									
	2) ACT	ION REQUES	TED: Adoption of	Ordinance							
	X****			AM/PROJECTS ONLY): N/A							
	3) COU	NCIL DISTRI	(CI PROGR	AM/PROJECTS ONLT):N/A							
	4) REQ	UESTED ACT	TION OF COUNCIL:								
	A) II	NTRODUCTIC	N: June	8, 2024							
	B) F	INAL ADOPT	ION: July 2	, 2024							
	5) DOCI	UMENTATIO:	N INCLUDED WITH	THIS REQUEST:							
	A)	Cover Memo		(1 page)							
	B)	Submittal Ite	m Justification Form	(1 page)							
	C)	C) Ordinance (2 pages)									
	D)	Budgetary R	(1 page)								
	E)	E) <u>Salary Calculation</u> (1 page)									
	6) FISC	AL IMPACT:									
	,		Fiscal Impact (Expla	in)							
		X	No Fiscal Impact								
				RECOMMENDED BY:							
				043-							
				CHRISTINA DAYRIES CHIEF OF STAFF							
				APPROVED FOR AGENDA:							
				Porche D Almbours							
				RACHEL GODEAUX							

CHIEF ADMINISTRATIVE OFFICER

DEFEATED AT INTRODUCTION

DISPOSITION OF ORDINANCE NO. JO-033-2024

Parish Council, vote to defeat 1. June 18

YEAS: Tabor, Richard, Stansbury, Guilbeau, Rubin

NAYS: None

ABSENT: None ABSTAIN: None City Council, vote to introduce:

June 18

YEAS: None

NAYS: Broussard, Naquin,

Hebert, Hooks, Boudreaux ABSENT: None ABSTAIN: None

CLERK OF THE COUNCIL

