CITY ORDINANCE NO. CO-089-2024

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REVENUES IN THE AMOUNT OF \$24,000 RECEIVED FROM THE LAFAYETTE CONVENTION AND VISITORS COMMISSION FOR THE PURPOSE OF FUNDING THE UPCOMING LOUISIANA RECREATION AND PARKS ASSOCIATION CONFERENCE HOSTED BY LAFAYETTE CONSOLIDATED GOVERNMENT'S DEPARTMENT OF PARKS, ARTS, RECREATION AND CULTURE

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 23/24 Capital Budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing revenues in the amount of \$24,000 received from the Lafayette Convention and Visitors Commission for the purpose of funding the upcoming Louisiana Recreation and Parks Association Conference hosted by Lafayette Consolidated Government's Department of Parks, Arts, Recreation and Culture.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Column C	iscal Year:	2024		Budget Adjustment Codes:	Fund:	Description:	Justification:		,		Page of of	
ADJUSTED SURGET AC BUDGET BUDG	Ordinance #:			Intra-dept transfer of approp	128	GRANTS - OTHER	Lafayette Conv	ention & Visitors Co	mmission to a Cap	ital expense accoun	t designated for confe	rence expenses.
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MAYOR-PRESIDENT	lote: Revenue i	s a credit accou	nt therefore an	increase is a credit (minus) and a decrease is a de	bit (plus). Expense is a del	bit account therefore an increase is a debit (pl	us) and a decrease	is a credit (minus).	10/25			
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	DIVISION HEAD		DATE		DATE		OFFICER	DATÉ /		AYOR-PRESIDENT	D,	ATE.

Updated 10/28/21



INTERNAL MEMORANDUM

Department of Parks, Arts, Recreation & Culture Office of the Director (6100)

TO: Rachel Godeaux, CAO

DATE: June 12, 2024

FROM: Tim Sensley

SUBJ: City Council Agenda Item

Attached is an ordinance and budget revision amending the FY 23/24 Capital Budget of the Lafayette City-Parish Consolidated Government by increasing revenues in the amount of \$24,000 received from the Lafayette Convention and Visitors Commission for the purpose of funding the upcoming Louisiana Recreation and Parks Association Conference hosted by Lafayette Consolidated Government's Department of Parks, Arts, Recreation and Culture.

If you approve, please place this on the City Council Agenda to be introduced on July 2, 2024.

Please let me know if you have any questions or need additional information.

Timothy T. Sensley, Director Parks, Arts, Recreation

& Culture Department (PARC)

TTS/nl

Attachments

RECEIVED

JUN 17 2024

Lafayette Consolidated Government Chief Administrative Office:

CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1)	amen Gove Conv Recre	TIFICATION FOR REQUEST: An ordinance of the Lafayette City Council ding the FY 23/24 Capital Budget of the Lafayette City-Parish Consolidated rument by increasing revenues in the amount of \$24,000 received from the Lafayette rention and Visitors Commission for the purpose of funding the upcoming Louisiana reation and Parks Association hosted by Lafayette Consolidated Government's rument of Parks, Arts, Recreation and Culture.		
2)	ACT	TION REQUESTED: Adoption of Ordinance		
3)	REQ	QUESTED ACTION OF LAFAYETTE CITY COUNCIL:		
	А) П	NTRODUCTION: <u>07-02-2024</u>		
	B) FINAL ADOPTION: <u>07-16-2024</u>			
4)	DOC	CUMENTATION INCLUDED WITH THIS REQUEST:		
	A)	Memo – 1 page		
	B)	Submittal Form – 1 page		
	C)	Ordinance – 1 page		
	D)	Budgetary Revision – 1 page		
5)	FISC	CAL IMPACT:		
	-	X Fiscal Impact (Explain) Increase in Fund 129 revenues in the amount of \$24,000.		
	-	No Fiscal Impact		
		RECOMMENDED BY:		
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		TIMOTHY SENSLEY DIRECTOR		
		APPROVED FOR AGENDA:		
		RACHEL GODEAUX CHIEF ADMINISTRATIVE OFFICER		