

CITY ORDINANCE NO. CO-116-2024

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 23/24 CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY TRANSFERRING FUNDS IN THE AMOUNT OF \$70,000 RECEIVED FROM THE LAFAYETTE CONVENTION AND VISITORS COMMISSION FOR THE PURPOSE OF FUNDING THE ACQUISITION OF MASS NOTIFICATION SOFTWARE AND APPROPRIATING WITHIN THE INNOVATION & TECHNOLOGY DEPARTMENT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 23/24 capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring funds in the amount of \$70,000 received from the Lafayette Convention and Visitors Commission for the purpose of funding the acquisition of mass notification software and appropriating within the Innovation & Technology Department.

SECTION 2: This increase in revenue shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: **2024**
 Budget Adjustment Codes:
 Inter-dept transfer of approp

Fund: Description: LCVC
 101 City General Fund
 485 Capital for 50 City

Justification:
 Implement new notification solution creating greater access to consultants, engaging with community for events, ensuring timely emergency notification regarding public safety and communicating changes within the parish

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1010170	76802		LCVC				(70,000.00)	100,000.00	30,000.00		
4852910	71022		Contractual Services SAAS				70,000.00	1,086,393.31	1,136,393.31		
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds
 Reserve Account Use of P.Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

Capital Funds
 Reserve Account Use of P.Y. Fund Balance Transfer No. _____ Balance After This Transfer _____

MT ok by 7/18/24

DIVISION HEAD _____ DATE _____ DEPARTMENT HEAD _____ DATE _____

Shirley H. DeWille 7/18/24
 BUDGET MANAGEMENT OFFICER

 MAYOR-PRESIDENT

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: An Ordinance of the Lafayette City Council Amending the FY 23/24 Capital Budget of the Lafayette City-Parish Consolidated Government by Transferring Funds in the Amount of \$70,000 Received from the Lafayette Convention and Visitors Commission for the Purpose of Funding the Acquisition of Mass Notification Software and Appropriating within the Innovation & Technology Department

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY): N/A

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: August 6, 2024

B) FINAL ADOPTION: August 20, 2024

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Cover Memo (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Authorization for Budgetary Revisions (1 page)

6) FISCAL IMPACT:

Fiscal Impact (See the attached)

No Fiscal Impact

RECOMMENDED BY:



MATTHEW DUHON
CHIEF INNOVATION OFFICER

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER