CITY ORDINANCE NO. CO-134-2024

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 23/24 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY USING CITY GENERAL FUND PRIOR YEAR FUND BALANCE IN THE AMOUNT OF \$25,000 AND TRANSFERRING \$10,000 IN TOTAL FROM THE GREENS RESTORATION AND SAND PROJECTS WITHIN THE PARKS, ARTS, RECREATION AND CULTURE DEPARTMENT TO PROVIDE FUNDING FOR COURSE IMPROVEMENTS AND GREENS RESTORATION AT THE JAY & LIONEL HEBERT MUNICIPAL GOLF COURSE

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 23/24 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by using City General Fund Prior Year Fund Balance in the amount of \$25,000 and transferring \$10,000 in total from the Greens Restoration and Sand projects within the Parks, Arts, Recreation and Culture Department to provide funding for Course Improvements and Greens Restoration at the Jay & Lionel Hebert Municipal Golf Course.

SECTION 2: This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Jo age	Justification: To provide funding for Course Improvements and Greens Restoration at the J&L Hebert Muni Golf Course.		ON NO.
:	Fund: Description: 101 GENERAL FUND - CITY	485 1985 SALES TAX CAP IMPROV-CITY	
	Budget Adjustment Codes: Supplemental-Fund Balance		
	2024		
	Fiscal Year: 2024	Ovdingsto #:	

(6,235,492,37) (8,260,492,37) (8,200,492,37) (8,200,492,37) (9,200,492,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,855,47) (9,034,173) (9,034						The state of the s			;	П		
ASSOCIATION CONTINUE CONTIN	ACCOUNTING		SUB	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
ASSOCIATION CASE-LINE COLUMNE	FUND 101											
74000 4655 NT APP-1965 SALES TAX CAP IMP TUNN 101 TOTAL 20,000.00 3,004,055.47 3,055,855.47 45000 4500	1010999	49990		NET LOSS-USE OF FUND BALANCE				(25,000.00)	(8,235,492.37)	(8,260,492.37)		
ABSOL COLUMN ASSESSMENT COLUMN	1010170	74000	485	INT APP-1985 SALES TAX CAP IMP				25,000.00	3,034,855.47	3,059,855.47		
Second Control Current C						FUND 101 TOTAL		0.00				
## ## ## ## ## ## ## ## ## ## ## ## ##	FUND 485											
Second CAPTAL CUTLAY ASSESSEDOZENITO GOTES PLESS PRESTORANTON SECOND G. 722 sb)	4850999	48500	101					(25,000.00)	(3,034,855.47)			
85000 CAPTALOUTLAY ASSESSEDOZESITO SAND SECOND SECOND T.2.058.74 T.0.0541.73 1.05.641.73 1.05.	4856170	89000		CAPITAL OUTLAY	485235000276170	GREENS RESTORATION	89000	(8,752,99)	80,841.73			11,497.01
Second CACATIAL OUTLAY 4482246000278170 COURSE IMPR' & GREEKS RESTOR SECOND 770,841,73 105,841,	4856170	99000		CAPITAL OUTLAY	485249000256170	SAND	89000	(1,247.01)	72,088.74			8,752,99
PUND 485 TOTAL 0,000 1	4856170	89000		CAPITAL OUTLAY	485245000276170	COURSE IMPR & GREENS RESTOR	90008	35,000,00	70,841.73	105,841.73	0.00	35,000.00
					:	FUND 485 TOTAL	L	00'0				
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					-							
	Total Adjustments							00.0				

DATE MAYOR-PRESIDENT DATE BUDGET MANAGEMENT OFFICER DATE Capital Funds
Reserve
Accum Use of P.Y. Fund Balance
Transfer No.
Balance After This Transfer DEPARTMENT HEAD Reserve Balances (Budget Use Only)

Operating Funds
Reserve

Accum Use of P.Y. Fund Balance
Transfer No.
Balance After This Transfer DATE DIVISION HEAD

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit cacount therefore an increase is a debit (plus) and a decrease is a credit (minus).

LAFAYETTE CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUST	TIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending
the F	23/24 Operating and Capital Budget of the Lafayette City-Parish Consolidated
Gover	nment by using City General Fund Prior Year Fund Balance in the amount of \$25,000 and
transf	erring \$10,000 in total from the Greens Restoration and Sand projects within the Parks,
Arts,	Recreation, Culture Department to provide funding for Course Improvements and Greens
Resto	ration at J&L Hebert Muni Golf Course.
2) ACT	ION REQUESTED: Adoption of Ordinance
3) COU	NCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):
4) REQ	UESTED ACTION OF COUNCIL:
Δ) Π	NTRODUCTION: August 20, 2024
•	INAL ADOPTION: September 3, 2024
Б) Г	IIVAD ADOI 1101V. <u>Geptemoet 5, 2027</u>
5) DOCI	UMENTATION INCLUDED WITH THIS REQUEST:
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A)	Agenda Item Submittal Form (1 page)
B)	Ordinance (1 page)
C)	Budget Revision (1 page)
6) FISC.	AL IMPACT:
	X Fiscal Impact: Increasing the Use of City General Fund Prior Year
Fund Balanc	e in the amount of \$25,000
	No Fiscal Impact
	RECOMMENDED BY:
	/s/ Kenneth P. Boudreaux

LAFAYETTE CITY COUNCIL