

CITY ORDINANCE NO. CO-134-2024

**AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 23/24 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY USING CITY GENERAL FUND PRIOR YEAR FUND BALANCE IN THE AMOUNT OF \$25,000 AND TRANSFERRING \$10,000 IN TOTAL FROM THE GREENS RESTORATION AND SAND PROJECTS WITHIN THE PARKS, ARTS, RECREATION AND CULTURE DEPARTMENT TO PROVIDE FUNDING FOR COURSE IMPROVEMENTS AND GREENS RESTORATION AT THE JAY & LIONEL HEBERT MUNICIPAL GOLF COURSE**

**BE IT ORDAINED** by the Lafayette City Council, that:

**SECTION 1:** The FY 23/24 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by using City General Fund Prior Year Fund Balance in the amount of \$25,000 and transferring \$10,000 in total from the Greens Restoration and Sand projects within the Parks, Arts, Recreation and Culture Department to provide funding for Course Improvements and Greens Restoration at the Jay & Lionel Hebert Municipal Golf Course.

**SECTION 2:** This transfer of funds shall be reflected in any pertinent documents which are attached and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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**LAFAYETTE CITY COUNCIL MEETING**

**AGENDA ITEM SUBMITTAL FORM**

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 23/24 Operating and Capital Budget of the Lafayette City-Parish Consolidated Government by using City General Fund Prior Year Fund Balance in the amount of \$25,000 and transferring \$10,000 in total from the Greens Restoration and Sand projects within the Parks, Arts, Recreation, Culture Department to provide funding for Course Improvements and Greens Restoration at J&L Hebert Muni Golf Course.

2) **ACTION REQUESTED:** Adoption of Ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** \_\_\_\_\_

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: August 20, 2024

B) FINAL ADOPTION: September 3, 2024

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Agenda Item Submittal Form (1 page)

B) Ordinance (1 page)

C) Budget Revision (1 page)

6) **FISCAL IMPACT:**

    X     Fiscal Impact: Increasing the Use of City General Fund Prior Year Fund Balance in the amount of \$25,000

\_\_\_\_\_ No Fiscal Impact

RECOMMENDED BY:

/s/ Kenneth P. Boudreaux  
KENNETH P. BOUDREAUX, DISTRICT 5  
LAFAYETTE CITY COUNCIL