

ORDINANCE NO. JO-040-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL ADOPTING AN OPERATING & FIVE-YEAR CAPITAL IMPROVEMENT BUDGET OF REVENUES AND EXPENDITURES FOR THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT FOR THE FISCAL YEAR BEGINNING NOVEMBER 1, 2024 AND ENDING OCTOBER 31, 2025

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

WHEREAS, in accordance with all applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, the Lafayette Mayor-President has submitted to the Lafayette City Council and the Lafayette Parish Council the proposed FY 2024-2025 operating and five-year capital improvement budget; and

WHEREAS, the Lafayette City Council and the Lafayette Parish Council have taken under consideration the study of said proposed operating and five-year capital improvement budget.

NOW, THEREFORE, BE IT FURTHER ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: All of the aforescribed “Whereas” clauses are adopted as part of this ordinance.

SECTION 2: In accordance with the applicable provisions of the Lafayette City-Parish Consolidated Government Home Rule Charter, including but not limited to Sections 5-01 through 5-03, inclusive, and in accordance with Sections 2-11 through 2-13, inclusive, of said Lafayette City-Parish Consolidated Government Home Rule Charter, the Lafayette City Council and the Lafayette Parish Council do hereby approve the said proposed operating and five-year capital improvement budget as amended in the attachments hereto and which are made a part hereof and which will be identified in said final document under the title “Adopted Operating & Five-Year Capital Improvement Budget FY 2024-2025.”

SECTION 3: The following qualifications shall apply to the implementation and administration of the adopted budget:

- A. State law requires that certain firemen be given a two (2%) percent longevity salary increase. Accordingly, the pay reserve included herein for eligible fire personnel shall be deemed to include the two (2%) percent “longevity” salary increase required by State law for the fiscal year 2024-2025. Said pay adjustment will be effective no sooner than the first day of the first full pay period in fiscal year 2024-2025.
- B. No Departmental Director or agency of Lafayette City-Parish Consolidated Government shall be with authority to exceed appropriation levels which are identified departmentally within the budget adopted for the fiscal year without approval of the Lafayette City Council, the Lafayette Parish Council, or both by ordinance.
- C. Inasmuch as the limited wording of any budget ordinance cannot cover all mathematical computation, narrative circumstances resulting from salary and other appropriation adjustments, the Chief Financial Officer, through the Lafayette Mayor-President, is

authorized and directed to comply with the dictates and intent of the adopted budget through whatever means he or she deems to be prudent and necessary and in order to ensure that a balanced budget is adopted. Upon completion of budget finalization work each year, the Chief Financial Officer, through the Lafayette Mayor-President, shall prepare a written report to the Lafayette City Council and the Lafayette Parish Council detailing the amount and nature of any adjustments required to implement the adopted budget.

- D. Lafayette City-Parish Consolidated Government's budget and accounting practices assign to each department an amount designated as "Uninsured Losses" representing amounts to be transferred from each of the departments to the City-Parish Risk Management Program for uninsured losses incurred by the department. Such appropriations labeled "Uninsured Losses" shall not be transferred to any other line item in any department having such an appropriation.
- E. Salary appropriations for filled positions adopted in the annual budget shall be considered encumbered upon the implementation of the adopted budget.
- F. Salaries-Promotion Costs Line Items: Certain promotion costs have been funded in a special salary account entitled "promotion costs" and assigned the account code "50300" within each department. Whenever an intra-departmental promotion occurs, an administrative budget revision may be affected to move the salary and benefit costs to the appropriate line items for that division and to amend the Manning Table for the personnel position changes effective with the date of the promotion. No promotion date shall be before the first full pay period of the new fiscal year. Such changes to the budget shall be affected by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- G. Overtime Line Items: Where additional overtime by existing employees is required to fulfill the duties of vacant positions, funds necessary to pay salaries for the same may be moved from the salary account allocated for the vacant position to an overtime line item for that division, provided, however, that the funds moved to the overtime line item shall not reduce funds available for the vacant position to less than the amount that would be required to fill the vacant position for the remainder of the fiscal year. Such changes in the salary account and the overtime line item shall be accomplished by administrative budget revision, a copy of which should be provided to the Office of the Lafayette Clerk of the Council.
- H. The general amendments may include changes to existing work orders in the FY 2023-2024 budget. Those changes are reflected in a separate column, if applicable, on amended schedules and this ordinance serves to approve and amend in the current FY 2023-2024 budget the changes so reflected and the Chief Financial Officer is authorized to affect the required budget changes.
- I. The amounts allocated herein for External Agencies (Arts & Culture, Social Services and ACA Grant) shall only be disbursed upon the approval of the Lafayette City Council based on recommendations submitted to the Lafayette City Council. The Lafayette Mayor-President is directed to develop and present to the Lafayette City Council an appropriate ordinance to amend the existing ordinance relative to the funding of external agencies in order to incorporate the spirit of this section.
- J. Whereby changes to existing work orders in the Five-Year Capital plans may be required to fulfill the adopted FY 2024-2025 Five-Year Capital Improvement Budget, such changes are reflected in the capital outlay budget column titled "Existing Work Order Changes." This ordinance will serve to approve and amend in the current FY 2023-2024 budget the changes reflected in that column and the Chief Financial Officer is authorized to affect the required budget revision if applicable.
- K. The amounts allocated in Account Number 1010170 76730-0 titled EXP APP-CAJUNDOME shall only be disbursed upon the approval of the Lafayette City Council, via resolution passed by the favorable vote of at least a majority of the authorized membership of the Lafayette City Council.
- L. Whereby Fund 401 Sales Tax Cap Improv-City has been separated into two (2) newly created funds; Fund 461 - 1961 Sales Tax Cap Improv-City Fund and Fund 485 - 1985 Sales Tax Cap Improv-City Fund. The CFO shall also have the authority to affect any needed administrative budget revisions to move other budgeted reserve funds to the appropriate accounts within the

fund for FY 2024-2025. The CFO shall provide the City Council with the details of the budget revisions authorized by this section.

- M. The plan submitted to create a new section named SANE under the Coroner's Office is hereby approved by the Parish Council as submitted and identified herein in the Manning Tables.
- N. Additions of positions, deletions of positions, title changes, and/or other personnel changes are hereby approved as submitted and identified in the Manning Table.

SECTION 4: Certain activities and services are jointly provided and funded in the adopted operating & five-year capital improvement budget with City of Lafayette funds and/or with Parish of Lafayette funds, and it is intended that the cost of such services and activities be shared equitably as set forth in the Allocation Schedule included in the "Budget Overview" section of the adopted operating & five-year capital improvement budget. The Allocation Schedule reflects the financial obligations of the City and Parish funds for such services and activities, and the Chief Financial Officer, through the Lafayette Mayor-President, is authorized and directed to make monthly transfers as necessary to comply with such schedule based on actual expenditures. It is agreed and understood that such transfers will be made by applying the percentages set forth in said Allocation Schedule to the final adopted budget amounts.

SECTION 5: If any one of the provisions of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such invalidity or unconstitutionality shall not affect other provisions or application of this ordinance which can be given without the invalid provision or application, and, to this end, the provisions of this ordinance are declared severable.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 7: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

* * * * *



30-040-2024

RECEIVED

JUN 27 2024

LCG Council Office

Internal Memorandum

Finance & Management
Chief Financial Officer (0100)

TO: Rachel Godeaux

DATE: June 24, 2024

FROM: Karen V. Fontenot

SUBJECT: July 16, 2024 Special Joint Council Meeting
Operating & Five-Year Capital Improvement Budget FY 2024-2025

The attached Joint ordinance is being submitted for City Council and Parish Council consideration. This ordinance will adopt an operating and five-year capital improvement budget of revenues and expenditures for Lafayette City-Parish Consolidated Government for the fiscal year of November 1, 2024 through October 31, 2025.

Please submit the ordinance for introduction at the **special meeting of the Joint Council on Tuesday, July 16, 2024** at which time we will have the budget document for submittal as well.

Please let me know if you have any questions.

Karen V. Fontenot, CPA
Chief Financial Officer

KVF/lbg

Attachments

C: Monique B. Boulet
Denise Deville

RECEIVED

JUN 24 2024

Lafayette Consolidated Government
Chief Administrative Officer

LAFAYETTE JOINT COUNCIL MEETING
AGENDA ITEM SUBMITTAL FORM

1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council and the Lafayette Parish Council adopting an operating & five-year capital improvement budget of revenues and expenditures for the Lafayette City-Parish Consolidated Government for the fiscal year beginning November 1, 2024 and ending October 31, 2025

2) **ACTION REQUESTED:** Adoption of ordinance

3) **COUNCIL DISTRICT(S) (CIP PROGRAM/PROJECTS ONLY):** N/A

4) **REQUESTED ACTION OF COUNCIL:**

A) INTRODUCTION: July 16, 2024 (Special Meeting)

B) FINAL ADOPTION: September 12, 2024 (Special Meeting)

5) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**

A) Memo (1 page)

B) Ordinance (3 pages)

6) **FISCAL IMPACT:**

 X Fiscal Impact (Explain) **See budget document**

 No Fiscal Impact

RECOMMENDED BY:


KAREN V. FONTENOT, CPA
CHIEF FINANCIAL OFFICER

APPROVED FOR AGENDA:


RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER

DISPOSITION OF ORDINANCE NO. JO-040-2024

1. This ordinance was introduced: July 16, 2024
YEAS: Tabor, Richard,
Stansbury, Guilbeau
NAYS: None
ABSENT: Rubin
ABSTAIN: None
- Final disposition by **Parish Council**:
September 17, 2024
YEAS: Tabor, Richard,
Stansbury, Guilbeau, Rubin
NAYS: None
ABSENT: None
ABSTAIN: None

This ordinance was introduced:
YEAS: Broussard, Naquin,
Hebert, Hooks, Boudreaux
NAYS: None
ABSENT: None
ABSTAIN: None

Final disposition by **City Council**:
YEAS: Broussard, Naquin,
Hebert, Boudreaux
NAYS: Hooks
ABSENT: None
ABSTAIN: None

see following pages for amendments

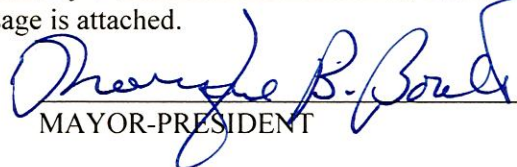
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on July 19, 2024.
3. This ordinance was presented to the Mayor-President for approval on September 18, 2024, at 11:45 o'clock 2 .m.


CLERK OF THE COUNCIL

4. Disposition by Mayor-President:

I hereby:

- A. Approve this ordinance, the 25th day of September, 2024, at 11 o'clock a.m.
- B. Veto this ordinance, the _____ day of _____, 2024, at _____ o'clock ____ .m., veto message is attached.
- C. Line item veto certain items this _____ day of _____, 2024, at _____ o'clock ____ .m., veto message is attached.


MAYOR-PRESIDENT

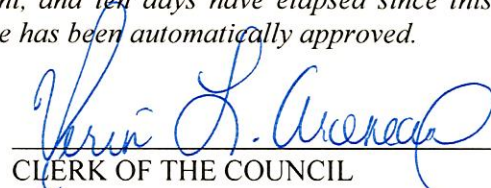
5. Returned to Council Office with/without veto message on September 26, 2024, at 10:25 o'clock 2 .m.

6. Reconsideration by Council (if vetoed):

On _____, 2024, the Council did/refused to adopt this ordinance after the Mayor-President's veto.

7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2024, at _____ o'clock ____ .m.

If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.


CLERK OF THE COUNCIL

8. Full publication of this ordinance was made in the Advertiser on September 20, 2024.

FINAL ADOPTION FY 24/25 General Amendments and Separate Amendments

#		GENERAL AMENDMENTS		SEPARATE AMENDMENTS	#
1	GA	PARISH TABOR – To correct Coulee Maint-Unimproved Coulee amount resulting from duplicate entry, 8/8/2024 Amendment #1 (Parish), as provided by Finance (DRAINAGE)	SA	CITY BOUDREAUX – With reference to the personnel salaries allocation within the 3100 PD-ADMINISTRATION section on page 172, reduce line item AC 8002 DEPUTY CHIEF OF POLICE from \$24,765 to \$0 and increase line item AC 8001 CHIEF OF POLICE from \$135,880 to a range of \$150,000 to \$170,000 on page 380. Naquin objected. (POLICE)	1
2	GA	PARISH STANSBURY – To reallocate funding from Capital Item no longer needed to Contractual Services within Fund 273, 8/8/2024 Amendment #2 (Parish), as provided by Finance (DRAINAGE)	SA	PARISH RUBIN – 10% salary increase for five Parish Council Members for current term, 8/29/2024 Amendment #37 (Parish), as provided by Finance. Guilbeau objected. (PARISH COUNCIL)	2
3	GA	PARISH TABOR – To correct Geaux-Mow Services Revenue amount, 8/8/2024 Amendment #3 (Parish), as provided by Finance (PUBLIC WORKS)	SA	JOINT HOOKS – Adjust the third- and fifth-line items on the Allocation Schedule Summary under the INNOVATION AND TECHNOLOGY DEPARTMENT heading on page 71 from proposed allocation percentages of 84% City/16% Parish to 78% City/22% Parish. This is related to the SaaS program implementation and the overtime line items on page 167. Stansbury objected. (IT)	3
4	GA	JOINT NAQUIN – To change the names of Environmental Quality revenue accounts to remove vendor names, 8/8/2024 Amendment #4 (Joint), as provided by Finance (PUBLIC WORKS)	SA	CITY BROUSSARD – 10% salary increase for City Council Members for current term, 8/29/2024 Amendment #49 (City), as provided by Finance. Naquin objected. (CITY COUNCIL)	4
5	GA	JOINT STANSBURY – To correct EQ's Solid Waste expense request calculation, 8/8/202 Amendment #9 (Joint), as provided by Finance (PUBLIC WORKS)	SA	CITY HEBERT – Adjust salary and benefit accounts in PD-Administration to increase AC 8001 Chief of Police Salary to \$170,000, 8/29/2024 Amendment #50 (City), as provided by Finance. Naquin objected. (POLICE) AMENDMENT APPROVED	5
6	GA	CITY BOUDREAUX – To correctly distribute Reserve for New Debt amount evenly between Fund 461 & Fund 485, as a result of Fund 401 split, and to shift capital project funding to maintain proper ending fund balances, 8/8/2024 Amendment #5 (City), as provided by Finance (FINANCE)	SA	CITY HEBERT – To reduce capital project 485RB014 PAVEMENT MARKINGS-MPO MTC by \$100,000 in order to fund Bus Shelters, 8/29/2024 Amendment #51 (City), as provided by Finance. Boudreaux objected. (TRB) OBJECTION WITHDRAWN BECAME GENERAL AMENDMENT #52	6
7	GA	JOINT STANSBURY – To adjust the Salary and Benefits of Executive Receptionist within the Mayor-President's Office by 2%, 8/8/2024 Amendment #6 (Joint), as provided by Finance (MAYOR-PRESIDENT)	SA	PARISH GUILBEAU – **PROPOSED NEW AMENDMENT FOR 9/17/2024 FINAL ADOPTION: Adjust external appropriation for District Attorney's Office to increase staff salaries by 2% (DISTRICT ATTORNEY)** Tabor objected. AMENDMENT APPROVED	7
8	GA	PARISH STANSBURY – To Adjust the MP – OHSEP Division Vehicle Subsidy Leases, Telecommunications and Contractual Services accounts, 8/8/2024 Amendment #7 (Parish), as provided by Finance (MAYOR-PRESIDENT)			8
9	GA	JOINT RUBIN – 2% salary and benefits increase for all seven (7) employees of the Council Office (COUNCIL)			9
10	GA	CITY NAQUIN – Increase line item 1011101 70300-0 PRINTING & BINDING on page 120 to \$12,000 (COUNCIL)			10

FINAL ADOPTION FY 24/25 General Amendments and Separate Amendments

11	GA	PARISH RUBIN – Transfer amounts appropriated to TRAVEL & MEET-DISTRICT and TRAVEL & MEET-REGISTRATION line items for Parish Districts 1 (\$2,600 and \$1,000, respectively) & 4 (\$500 and \$250, respectively) to the respective line items for Parish District 5 (COUNCIL)	11
12	GA	CITY NAQUIN – Increase line item 1010170 76730-0 EXT AP-CAJUNDOME on page 153 by \$100,000, to be taken from Fund 101 (CAJUNDOME)	12
13	GA	CITY NAQUIN – To remove (1) promotion request, adjust the years of service and salaries and benefits for (2) Deputy City Marshal I positions within the City Marshal's O&M & Manning Tables, 8/13/2024 Amendment #14 (City), as provided by Finance (CITY MARSHAL)	13
14	GA	CITY HEBERT – To Adjust the Salary and Benefit Accounts for Fire Department positions in Section 4100, 8/13/2024 Amendment #16 (City), as provided by Finance (FIRE)	14
15	GA	CITY HEBERT – To Adjust the Salary and Benefit Accounts for Fire Department positions in Section 4132, 8/13/2024 Amendment #17 (City), as provided by Finance (FIRE)	15
16	GA	CITY NAQUIN – To Adjust Salary and Benefit Accounts for Fire Department positions in Section 4133, 8/13/2024 Amendment #18 (City), as provided by Finance (FIRE)	16
17	GA	CITY HEBERT – To Adjust the Salary and Benefit Accounts for Police Department positions in Section 3100, 8/13/2024 Amendment #19 (City), as provided by Finance (POLICE)	17
18	GA	CITY HEBERT – To reduce appropriations for The Wetlands and Vieux Chenes Golf Course accounts, 8/13/2024 Amendment #20 (City), as provided by Finance (PARC)	18
19	GA	CITY HEBERT – To Adjust the Temporary Employees and associated Retirement/Medicare Tax accounts due to cover Receptionist position, 8/13/2024 Amendment #13 (City), as provided by Finance (CITY PROSECUTOR)	19
20	GA	CITY HEBERT – To Change the name of LUS Section 7005 from "UT-SS-EMPLOYEE DEVELOPMENT" to "UT-SS-SAFETY & EMPLOYEE DEVELOPMENT," 8/13/2024 Amendment #21 (City), as provided by Finance (LUS)	20
21	GA	CITY HEBERT – To add (1) Employee Development Coordinator and (1) Safety and Employee Development Supervisor to LUS Section 7005, 8/13/2024 Amendment #23 (City), as provided by Finance (LUS)	21
22	GA	CITY NAQUIN – To establish a new Water/Wastewater Field Technician apprenticeship program in Section 7045 and 7065, 8/13/2024 Amendment #24 (City), as provided by Finance (LUS)	22
23	GA	CITY NAQUIN – To Change the name of LUS Section 7082 from "UT-ENG-POWER MARETING" TO "UT-ENG-UTILITIES DISTRIBUTION," 8/13/2024 Amendment #22 (City), as provided by Finance (LUS)	23
24	GA	CITY NAQUIN – LUS 5-YEAR CIP Adjustments, 8/13/2024 Amendment #25 (City), as provided by Finance (LUS)	24
25	GA	CITY HEBERT – To decrease LUS Communications ILOT Revenue and Expense accounts, 8/13/2024 Amendment #26 (City), as provided by Finance (LUS FIBER)	25
26	GA	CITY NAQUIN – To correct capital description to accurately show quantity requested, 8/13/2024 Amendment #27 (City), as provided by Finance (LUS FIBER)	26
27	GA	CITY NAQUIN – To show a row in the 5-Year CIP schedule that was included in the total but hidden by mistake, 8/13/2024 Amendment #28 (City), as provided by Finance (LUS FIBER)	27
28	GA	CITY HEBERT – To budget additional capital projects within the LUS Communications 5-Year CIP budget, 8/13/2024 Amendment #29 (City), as provided by Finance (LUS FIBER)	28

FINAL ADOPTION FY 24/25 General Amendments and Separate Amendments

29	GA	PARISH GUILBEAU – To adjust the Clerk III position in Traffic, Roads & Bridges due to change in employees, 8/15/2024 Amendment #30 (Parish), as provided by Finance (TRB)	29
30	GA	PARISH TABOR – To adjust the Registrar of Voters Promotion Cost Due to Employee Rate Change Approved in FY 2024, 8/15/2024 Amendment #29 (Parish), as provided by Finance (REGISTRAR OF VOTERS)	30
31	GA	PARISH RICHARD – To Adjust External Appropriation for Acadiana District Livestock (COUNTY AGENT)	31
32	GA	PARISH RUBIN – To decrease line item 2701160 65000-0 GROUNDS MAINTENANCE on page 127 from \$4,800 to \$2,500 (CORONER)	32
33	GA	PARISH STANSBURY – To adjust vehicle capital items in Public Works from purchase to lease, 8/29/2024 Amendment #34 (Parish), as provided by Finance (PUBLIC WORKS)	33
34	GA	PARISH GUILBEAU – To adjust vehicle capital items in Traffic, Roads & Bridges from purchase to lease, 8/29/2024 Amendment #35 (Parish), as provided by Finance (TRB)	34
35	GA	PARISH RUBIN – To fund increase in transportation/housing charges for JDH as required by state mandate, 8/29/2024 Amendment #36 (Parish), as provided by Finance (JDH)	35
36	GA	PARISH RICHARD – To change VFD funding allocation, 8/29/2024 Amendment as prepared by Finance (PARISH VFD)	36
37	GA	JOINT STANSBURY – To adjust Group Health Retiree accounts, 8/29/2024 Amendment #38 (Joint), as provided by Finance (DISTRICT ATTORNEY)	37
38	GA	JOINT NAQUIN – To transfer Criminal Justice Coordinating Committee funding to a new fund (285) and section (1204) within the Mayor-President's Office, 8/29/2024 Amendment #39 (Joint), as provided by Finance (MAYOR-PRESIDENT)	38
39	GA	JOINT BROUSSARD – To Adjust the Salary and Benefits of Executive Secretary within the CAO's Office by 2%, 8/29/2024 Amendment #40 (Joint), as provided by Finance (CAO)	39
40	GA	JOINT NAQUIN – To allocate MERS uninsured losses claims to appropriate departments, 8/29/2024 Amendment #41 (Joint), as provided by Finance (FINANCE)	40
41	GA	JOINT STANSBURY – To adjust vehicle capital item to Environmental Quality from purchase to lease, 8/29/2024 Amendment #42 (Joint), as provided by Finance (PUBLIC WORKS)	41
42	GA	JOINT GUILBEAU – To adjust vehicle capital items in Vehicle Maintenance from purchase to lease, 8/29/2024 Amendment #43 (Joint), as provided by Finance (PUBLIC WORKS)	42
43	GA	JOINT HEBERT – To correctly budget Prescription Premium expense and Prescription Rebate revenue, 8/29/2024 Amendment #44 (Joint), as provided by Finance (FINANCE)	43
44	GA	CITY NAQUIN – To zero out contributions/appropriation in Fund 207 TRAFFIC SAFETY FUND which will be closed in FY24, 8/29/2024 Amendment #45 (City), as provided by Finance (FINANCE)	44
45	GA	CITY BROUSSARD – To adjust vehicle capital item in LUS Communications from purchase to lease, 8/29/2024 Amendment #46 (City), as provided by Finance (LUS FIBER)	45
46	GA	CITY HEBERT – To increase LUS ILOT Revenue and Expense accounts, 8/29/2024 Amendment #47 (City), as provided by Finance (LUS)	46
47	GA	CITY HOOKS – To move projects to be in compliance with sales tax dedication, 8/29/2024 Amendment #48 (City), as provided by Finance (POLICE/PUBLIC WORKS)	47

FINAL ADOPTION FY 24/25 General Amendments and Separate Amendments

48	GA	CITY NAQUIN – To adjust Salary and Benefit accounts and Manning Tables in City Court, 8/13/2024 Amendment #15 (City), as provided by Finance(CITY COURT)	48
49	GA	CITY NAQUIN – Increase salary line item on page 390 for AU 1032 SECRETARY I position by \$2,760. (F&P CIVIL SERVICE)	49
50	GA	CITY BOUDREAUX – Add “EVANGELINE THRUWAY LOCAL SAFETY INITIATIVE” to title of line item 99 I49 CONNECTOR on page 330 (PUBLIC WORKS)	50
NEW/CHANGED AMENDMENTS AT FINAL ADOPTION			
51	GA	CITY NAQUIN – DULLES DRIVE SIDEWALK & DRAINAGE IMPROVEMENTS (PUBLIC WORKS) **CHANGE AT 9/17/2024 FINAL ADOPTION: Public Works 5-Year CIP Adjustment creating Dulles Drive Sidewalk/Drainage Improvements by transferring \$77,777 from Kaliste Saloom Widening project**	51
52	GA	CITY HEBERT – To reduce capital project 485RB014 PAVEMENT MARKINGS-MPO MTC by \$100,000 in order to fund Bus Shelters, 8/29/2024 Amendment #51 (City), as provided by Finance. Boudreaux objected.(TRB)	52