

ORDINANCE NO. JO-065-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 23/24 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY AUTHORIZING THE TRANSFER OF \$250,000 IN HOME AMERICAN RESCUE PLAN (HOME-ARP) FUNDS WITHIN THE COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT TO CATHOLIC CHARITIES OF ACADIANA

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 23/24 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by transferring \$250,000 in HOME Investment Partnerships American Rescue Plan (HOME-ARP) Program funds within the Community Development & Planning Department to Catholic Charities of Acadiana. Funds will be used to provide McKinney-Vento Supportive Services to homeless persons.

SECTION 2: The transfer of funds shall be contingent upon completion of an environmental review and the Finding of No Significant Impact, as reached in accordance with HUD environmental review regulations.

SECTION 3: The Lafayette City Council and the Lafayette Parish Council do hereby authorize the Lafayette Mayor-President, or her designee, to conduct all negotiations, execute, and submit all documents, including but not limited to applications, agreements, amendments, payment requests, memoranda of understanding and so on, which may be necessary for the completion of the aforementioned project.

SECTION 4: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council. The Lafayette Mayor-President, or her designee, is hereby authorized to amend the operating budget within the grant period by transferring any unexpended appropriated balances into or out of salaries and benefits line items and all other expense line items in order to expend the total award amount in accordance with the HOME-ARP regulations.

SECTION 5: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 6: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2024

Budget Adjustment Codes:
Intra-dept transfer of approp

Fund: Description:
163 HOME PROGRAM FUND

Justification:
To transfer \$250,000 in HOME-ARR funds to Catholic Charities of Acadiana for Supportive Services
Grant # M-21-MP-22-0202 Grant End Date: 9/30/2030

Page 1 of 1

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1638158	70907		CONT SERV	163022481580001	HOME - ARR	70907	(250,000.00)	871,581.00	621,581.00	871,581.00	621,581.00
1638158	76320		EXT APP-LAF CATH SERVICES CTR	163022481580103	EA-CATH CHAR-HSNG CASE MGRS	76320	250,000.00	650,789.41	900,789.41	290,000.00	540,000.00
RECEIVED											
SEP 12 2024											
BUDGET MGMT.											
SEP 9 2024											
Finance Consolidated Government Finance & Management/CFO											
Total Adjustments											
											0.00

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer

Capital Funds Reserve Accum Use of P.Y. Fund Balance Transfer No. Balance After This Transfer

Handwritten: JAR 9/12/24
dyg 9/12/24

DIVISION HEAD: David Ferguson 9-11-24 DATE: _____

DEPARTMENT HEAD: Shirley 9/12/24 DATE: _____

BUDGET MANAGEMENT OFFICER: Shirley B. Duvall 9/12/24 DATE: _____

MAYOR-PRESIDENT: _____ DATE: _____



RECEIVED
SEP 12 2024

Internal Memorandum Lafayette Consolidated Government
Finance & Management/CFO

Community Development & Planning Department
Office of the Director (9041)

TO: Rachel Godeaux

DATE: September 5, 2024

THRU: Karen Fontenot  Spencer Lormand  Denise Deville 


FROM: Tammy Luke

SUBJECT: **Agenda Item: Joint Ordinance – October 1st Introduction**
HOME American Rescue Plan Fund to Catholic Charities of Acadiana

Attached is an ordinance authorizing the transfer of \$250,000 in HOME-ARP funds to Catholic Charities of Acadiana. The funds will be used to assist homeless persons through McKinney-Vento Supportive Services. This ordinance is a Joint Ordinance because the funds were granted to the jurisdiction of LCG, the City of Lafayette and Unincorporated Lafayette Parish.

If the proposed ordinance meets with your approval, please place it on the Joint Council agenda for introduction on October 1, 2024, with final adoption consideration on October 15, 2024.

Sincerely,



Tammy Luke
Director

jm

Attachments

RECEIVED
SEP 13 2024

Lafayette Consolidated Government
Office of Administrative Services

LAFAYETTE JOINT COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

1) JUSTIFICATION FOR REQUEST: A joint ordinance of the Lafayette City Council and the Lafayette Parish Council amending the FY 23/24 operating budget of the Lafayette City-Parish Consolidated Government by authorizing the transfer of \$250,000 in HOME American Rescue Plan (HOME-ARP) funds within the Community Development and Planning Department to Catholic Charities of Acadiana

2) ACTION REQUESTED: Adoption of ordinance

3) COUNCIL DISTRICT(S) (if applicable): _____

4) REQUESTED ACTION OF COUNCIL:

A) INTRODUCTION: October 1, 2024

B) FINAL ADOPTION: October 15, 2024

5) DOCUMENTATION INCLUDED WITH THIS REQUEST:

A) Memo (1 page)

B) Submittal Item Justification Form (1 page)

C) Ordinance (1 page)


D) Budget Revision (1 page)

6) FISCAL IMPACT:

 Fiscal Impact

 X No Fiscal Impact

RECOMMENDED BY:



TAMMY LUKE
DIRECTOR

APPROVED FOR AGENDA:



RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER