

ORDINANCE NO. JO-073-2024

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF LOUISIANA FACILITY PLANNING AND CONTROL FOR LAKE FARM TO VEROT SCHOOL ROAD EXTENSION, PLANNING AND CONSTRUCTION PROJECT NO. 50-J28-23-10 IN THE AMOUNT OF \$500,000 AND ACCOUNTING FOR THE REQUIRED MATCH OF \$166,667 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Lake Farm to Verot School Road Extension, Planning and Construction Project No. 50-J28-23-10 in the amount of \$500,000 and accounting for the required match of \$166,667 and appropriating within the Public Works Department.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances and resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year: 2025 **Ordinance #:** _____ **Fund:** Description: 461 1961 SALES TAX CAP IMPROV-CITY 127 GRANTS - STATE
Budget Adjustment Codes: Disposition of new revenues
Justification: To recognize \$500,000 from the State of Louisiana Facility Planning and Control for Lake Farm to Verot School Road Extension, Planning and Construction Project No. 50-128-23-10 and required match of \$166,667.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT GL BUDGET	ADJUSTED BUDGET	CURRENT AC BUDGET	ADJUSTED BUDGET
1270899	42300		PUBLIC SAFETY STATE GRANTS	1270225069890001	LAKE FARM/VEROT #50-128-23-10	42300	(500,000.00)	1,273,619.00	1,273,619.00	0.00	(500,000.00)
1270999	48900	461	CONTR FROM 1961 SALES TAX CAP	1270225069890001	LAKE FARM/VEROT #50-128-23-10	48900	(166,667.00)	0.00	(166,667.00)	0.00	(166,667.00)
1275130	89000		CAPITAL OUTLAY	127022551300001	LAKE FARM/VEROT #50-128-23-10	89000	666,667.00	3,109,324.00	3,775,991.00	0.00	666,667.00
4615130	89000		CAPITAL OUTLAY	461251009385130	FREM BOULSLAKE FARM ROUNDABT	89000	(166,667.00)	11,945,495.00	11,778,828.00	200,000.00	35,333.00
4610170	74000	127	INT APP-GRANTS-STATE				166,667.00	153,517.00	320,184.00		
RECEIVED											
NOV 23 2024											
NOV 21 2024											
BUDGET MGMT.											
Lafayette Consolidated Government											
Finance & Management/CFO											

RECEIVED

NOV 23 2024

NOV 21 2024

BUDGET MGMT.

Total Adjustments: 0.00
 Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus). *phg 11/21/24*

Reserve Balances (Budget Use Only)

Reserve Operating Funds Reserve Capital Funds

Accum Use of P.Y. Fund Balance _____
 Transfer No. _____
 Balance After This Transfer _____

[Signature] **11-21-24** DATE

[Signature] **11/22/24** DATE

DIVISION HEAD DEPARTMENT HEAD MAYOR-PRESIDENT

BUDGET MANAGEMENT OFFICER SIGNATURE AUTHORITY



Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Rachel Godeaux

DATE: November 5, 2024

FROM: Warren Abadie

SUBJECT: **Joint Council Agenda Item**
Lake Farm to Verot School Road Extension

Attached is an ordinance and budget revision amending the FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Lake Farm to Verot School Road Extension, Planning and Construction Project No. 50-J28-23-10 in the amount of \$500,000 and accounting for the required match of \$166,667 and appropriating within the Public Works Department.

The attached is being submitted as a Joint Ordinance because the Capital Outlay Submittal for funding was submitted as a Lafayette Parish project, but the match funding is from a City account.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, December 17, 2024.

Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink, appearing to read "WA", is written over a horizontal line.

Warren Abadie
Interim Director of Public Works

WA/lv

Attachments

c: Kay Richard
Tara Cazares
Project File #1781

RECEIVED

NOV 26 2024

Lafayette Consolidated Government
Central Administrative Office

