

ORDINANCE NO. JO-007-2025

**A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE
LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING AND
CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED
GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF
LOUISIANA FACILITY PLANNING AND CONTROL FOR HEYMANN PARK
IMPROVEMENTS, PLANNING AND CONSTRUCTION PROJECT NO. 50-J28-19-02 IN
THE AMOUNT OF \$925,000 AND ACCOUNTING FOR THE REQUIRED MATCH OF
\$558,500 AND APPROPRIATING WITHIN THE PARC DEPARTMENT FOR SAID
PROJECT**

BE IT ORDAINED by the Lafayette City Council and the Lafayette Parish Council, that:

SECTION 1: The FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Heymann Park Improvements, Planning and Construction Project No. 50-J28-19-02 in the amount of \$925,000 and accounting for the required match of \$558,500 and appropriating within the PARC Department for said project.

SECTION 2: The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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AUTHORIZATION FOR BUDGETARY REVISIONS

FISCAL YEAR: 2025

Budget Adjustment Codes:
Disposition of new revenues

Ordinance #: _____

Fund: Description:
1270 GRANTS - STATE
4610 1961 SALES TAX CAP IMPROV-CITY

Justification: Recognize funding from State of Louisiana Facility Planning and Control for Parish Government Complex, Heymann Park Improvements, Planning and Construction Project No. 50-128-19-02 in the amount of \$925,000 and accounting for the required match of \$558,500 and appropriating within the PARC Department.

[illegible]

Total Adjustments

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds

☐ Reserve

☐ Accum Use of P.Y. Fund Balance

Transfer No. _____

Balance After This Transfer _____

DIVISION HEAD DATE

BUDGET MANAGEMENT OFFICER

MAYOR-PRESIDENT

DATE _____



Internal Memorandum

Public Works Department
Director's Office (5200)

TO: Rachel Godeaux

DATE: January 9, 2025

FROM: Warren Abadie

**SUBJECT: Joint Council Agenda Item
Heymann Park Improvements**

Attached is an ordinance and budget revision amending the FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for Heymann Park Improvements, Planning and Construction Project No. 50-J28-19-02 in the amount of \$925,000.00 and accounting for the required match of \$558,500.00 and appropriating within the PARC Department for said project.

The attached is being submitted as a Joint Ordinance as the funding is both City and Parish funds.

If you approve, please place this on the Joint Council agenda to be introduced on Tuesday, February 4th.

Please let me know if you should have any questions or need additional information.

A blue ink signature of Warren Abadie, consisting of a stylized 'W' and 'A'.

Warren Abadie
Director of Public Works

WA/lv

Attachments

c: Kay Richard
Tara Cazares A small blue handwritten mark, possibly a checkmark or initials.
Project File #1643

RECEIVED

JAN 13 2025

OFFICE OF THE CAO

AGENDA ITEM SUBMITTAL FORM

- 2) ACTION REQUESTED: Adoption of Ordinance
- 3) COUNCIL DISTRICT(S) (if applicable): _____

A) Cover letter (1 page)

B) Submittal Form (1 page)

C) Ordinance (1 page)

D) Budget Revision (1 page)

- No Fiscal Impact**

Rachel Godeaux
RACHEL GODEAUX
CHIEF ADMINISTRATIVE OFFICER