

**PARISH ORDINANCE NO. PO-004-2025**

**AN ORDINANCE OF THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM STATE OF LOUISIANA FACILITY PLANNING AND CONTROL FOR STATE INTERCHANGE IMPROVEMENTS (ROUNDBABOUTS), PLANNING AND CONSTRUCTION PROJECT NO. 50-J28-23-03 IN THE AMOUNT OF \$5,500,000 AND ACCOUNTING FOR THE REQUIRED MATCH OF \$1,833,333 AND APPROPRIATING WITHIN THE PUBLIC WORKS DEPARTMENT**

**BE IT ORDAINED** by the Lafayette Parish Council, that:

**SECTION 1:** The FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for State Interchange Improvements (Roundabouts), Planning and Construction Project No. 50-J28-23-03 in the amount of \$5,500,000 and accounting for the required match of \$1,833,333 and appropriating within the Public Works Department.

**SECTION 2:** The aforesaid adjustments shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Clerk of Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon an override of a veto, whichever occurs first.

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**AUTHORIZATION FOR BUDGETARY REVISIONS**

Fiscal Year: **2025**  
 Ordinance #: \_\_\_\_\_

**Budget Adjustment Codes:**  
 Disposition of new revenues

**Fund: Description:**  
 233 PARISH LA DOTD PROJECTS FUND  
 13 / GRANTS - STATE - PARISH

**Justification:**  
 To recognize \$5,500,000 from the State of Louisiana Facility Planning and Control for State Interchange Improvements (Roundabouts), Planning and Construction Project No. 50-128-23-03 and required match of \$1,833,333.

ACCOUNTING UNIT	ACCOUNT	SUB ACCOUNT	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT CATEGORY	ADJUSTMENT AMOUNT	GL		AC	
								CURRENT BUDGET	ADJUSTED BUDGET	CURRENT BUDGET	ADJUSTED BUDGET
1370999	42300		PUBLIC SAFETY STATE GRANTS	137022509890001	STATE RNDBT'S PROJ#50-128-23-03	42300	(5,500,000.00)	(242,691.00)	(5,742,691.00)	0.00	(5,500,000.00)
1370999	48600	233	CONTR FROM PAR LA DOTD PROJ FD	137022509890001	STATE RNDBT'S PROJ#50-128-23-03	48600	(1,833,333.00)	0.00	(1,833,333.00)	0.00	(1,833,333.00)
1375130	89000		CAPITAL OUTLAY	137022505130101	STATE RNDBT'S PROJ#50-128-23-03	89000	7,333,333.00	1,639.00	7,334,972.00	0.00	7,333,333.00
2335130	89000		CAPITAL OUTLAY	233221009515130	DUHON @W BROUSSARD ROUNDABOUT	89000	(1,833,333.00)	28,063,553.00	24,230,220.00	2,500,000.00	666,667.00
2330170	74000	137	INT APP-GRANTS-STATE-PARISH				1,833,333.00	0.00	1,833,333.00		
Total Adjustments							0.00				

Note: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus).

Reserve Balances (Budget Use Only)

Operating Funds  
 Reserve Account Use of P.Y. Fund Balance  
 Transfer No. \_\_\_\_\_  
 Balance After This Transfer \_\_\_\_\_

Capital Funds  
 Reserve Account Use of P.Y. Fund Balance  
 Transfer No. \_\_\_\_\_  
 Balance After This Transfer \_\_\_\_\_

DIVISION HEAD [Signature] DATE 1.3.25

DEPARTMENT HEAD [Signature] DATE 1.3.25

BUDGET MANAGEMENT OFFICER [Signature] DATE 1/10/25

MAYOR-PRESIDENT \_\_\_\_\_ DATE \_\_\_\_\_



## Internal Memorandum

**Public Works Department**  
Office of the Director (5200)

**TO:** Rachel Godeaux

**DATE:** December 19, 2024

**FROM:** Warren Abadie

**SUBJECT:** Out of office – signature authority

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I will be out of the office from December 23, 2024 – January 3, 2025. During my absence, Jessica Cornay will have signature authority for all matters which cannot await my return. Please continue to route all items to my office in accordance with normal procedures.

A handwritten signature in black ink, appearing to read 'Warren Abadie', written over a horizontal line.

Warren Abadie  
Interim Director of Public Works

WA:vlr

c: Monique B. Boulet  
Departmental Directors  
Veronica Arceneaux  
Spencer Lormand  
Human Resources  
Purchasing  
Accounting  
Budget  
Civil Service  
PW Managers



## Internal Memorandum

Public Works Department  
Director's Office (5200)

**TO:** Rachel Godeaux

**DATE:** January 2, 2025

**FROM:** Warren Abadie

**SUBJECT: Parish Council Agenda Item  
State Interchange Improvements (Roundabouts)**

Attached is an ordinance and budget revision amending the FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for State Interchange Improvements (Roundabouts), Planning and Construction Project No. 50-J28-23-03 in the amount of \$5,500,000 and accounting for the required match of \$1,833,333 and appropriating within the Public Works Department.

The attached is being submitted as a Parish Ordinance because the project is located in the Parish and is using Parish funds.

If you approve, please place this on the Parish Council agenda to be introduced on Tuesday, February 4, 2025.

Please let me know if you should have any questions or need additional information.

A handwritten signature in blue ink that reads 'Warren Abadie' with a large, stylized initial 'W'.

**Warren Abadie**  
*Interim Director of Public Works*

WA/lv

Attachments

c: Kay Richard  
Tara Cazares  
Project File #1806

**RECEIVED**

JAN 13 2025

OFFICE OF THE CAO

