### ORDINANCE NO. JO-009-2025

A JOINT ORDINANCE OF THE LAFAYETTE CITY COUNCIL AND THE LAFAYETTE PARISH COUNCIL AMENDING THE FY 24/25 OPERATING AND CAPITAL BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING REIMBURSEMENT REVENUES FROM THE STATE OF LOUISIANA OFFICE OF FACILITY PLANNING AND CONTROL FOR UNIVERSITY AVENUE CORRIDOR, FP&C PROJECT NO. 50-J28-20-01 IN THE AMOUNT OF \$13,925,000 AND ACCOUNTING FOR THE REQUIRED IN KIND MATCH OF \$4,666,667 AND APPROPRIATING WITHIN THE TRAFFIC, ROADS, & BRIDGES DEPARTMENT

**BE IT ORDAINED** by the Lafayette City Council and the Lafayette Parish Council, that:

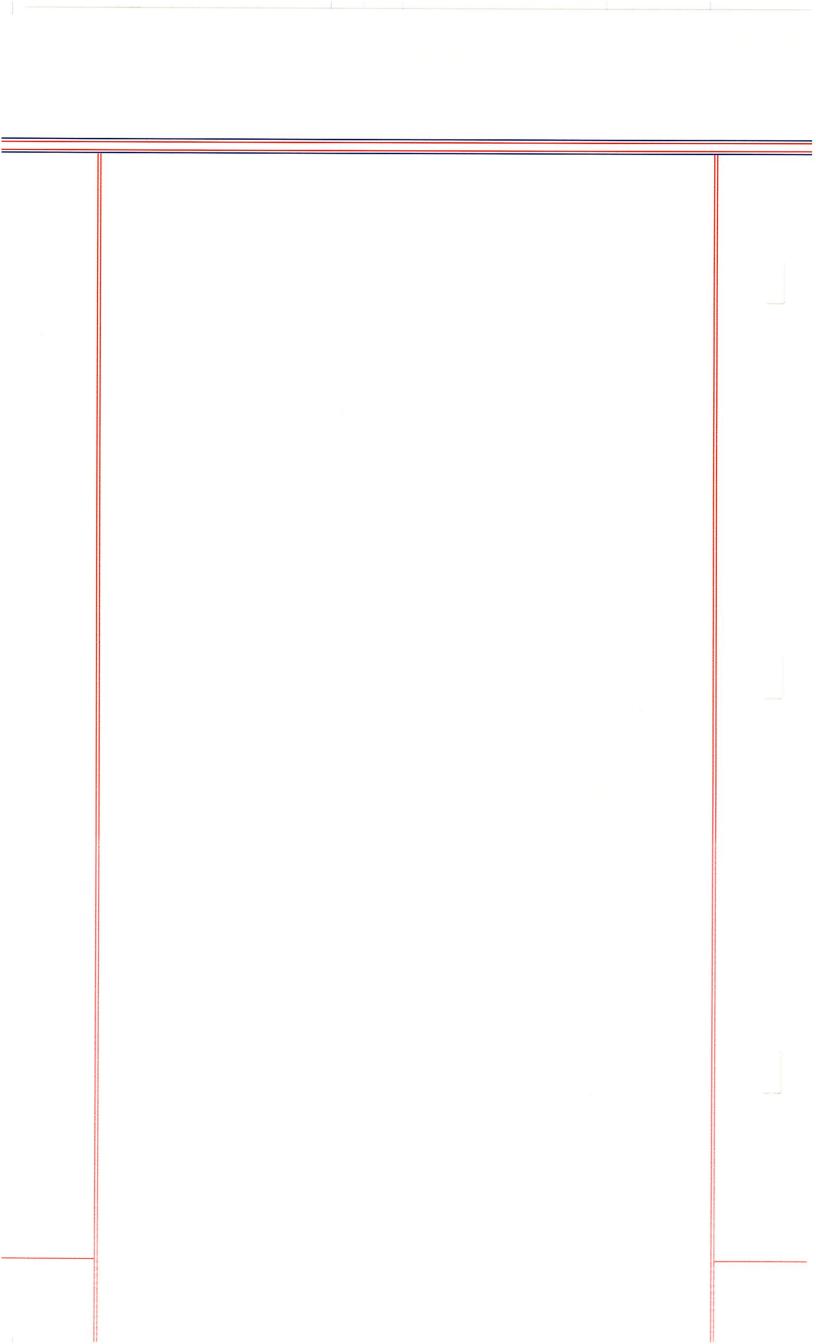
SECTION 1: The FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government is hereby amended increasing reimbursement revenues from the State of Louisiana Office of Facility Planning and Control for University Avenue Corridor, FP&C Project No. 50-J28-20-01 in the amount of \$13,925,000 and accounting for the required in kind match of \$4,666,667 and appropriating within the Traffic, Roads, and Bridges Department.

**SECTION 2:** The Lafayette Mayor-President, or her designee, is hereby authorized to enter into agreements and shall act on behalf of the Lafayette City-Parish Consolidated Government in all matters pertaining to 50-J28-20-01.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** After first having been adopted by a majority of the authorized membership of both the Lafayette Parish Council and the Lafayette City Council, this joint ordinance shall become effective upon signature of this joint ordinance by the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

\* \* \* \*



# AUTHORIZATION FOR BUDGETARY REVISIONS

Fiscal Year:	2025	Budget Adjustment Codes:	Fund:	Fund: Description:	Justification:				Pageof_	
		Disposition of new revenues	127	127 GRANTS · STATE	Reimbursable that has been s	Reimbursable expenses for Facilities Planning and Control confract No. 50-J28-20-01, match is in kind funding that has been spent on the corridor.	s Planning and Cor	ntrol contract No. 50	-J28-20-01, match i	s in kind funding
					-		<u>6</u>		AC	
ACCOUNTING	ACCOUNT SUB	ACCOUNT DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ACCOUNT	ADJUSTMENT TNEMTSULDA	CURRENT GL	ADJUSTED	CURRENT AC	ADJUSTED
1270000	42300	PUBLIC SAFETY STATE GRANTS	127052509990001	UNIVERS AVE CORR #50-J28-20-1	42300	(13,925,000.00)	1,773,619.00	(12,151,381.00)	0.00	(13,925,000.00)
1275910	89000	CAPITAL OUTLAY	127052559100101	UNIVERS AVE CORR #50-J28-20-1	89000	13,975,000.00	0.00	13,975,000.00	0.00	13,975,000.
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		alayette Consolidated Coverni		***	7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
		Finance & Wallayshioling		1 m	1 3 3 2 3 5 1 W	\$ 5/2 5 1/3				
				The state of the s						
Total Adjustments	its					50,000.00			•	
Note: Revenue	is a credit account therefore ar	increase is a credit (minus) and a decrease is a de	oit (plus). Expense is a de	bit account therefore an increase is a debit (p	lus) and a decreas	se is a credit (minus).				
Reserve Baland	alances (Budget Use Only)	Reserve Balances (Budget Use Only)  Capital Funds  Capital Funds					13/25	P		
Reserve	ive	Reserve						10,00°		
	Accum Use of P.Y. Fully calalice	Transfer No.				-				
Balai	Balance After This Transfer	Balance After This Transfer		•						
					7. 4					
	1 mil I mail 1-7-25	1.75	1. 7.3		Jane Y	Mustre 1/13/25				
DIVISION HEAD	DATE	DEPARTMENT HEAD	DATE	BUOGET MANAGEMENT OFFICER	TOFFICER	ďate "	_  	MAYOR-PRESIDENT		DATE
DIVISION DEAD										

DIVISION HEAD

Updated 10/28/21

University Corridor Phase I - Walker Rd to Alide Dominque - Excluding Intersections Construction Payments to Progressive Construction - PO #278205

Invoice #	Check#	Payment Date	Amount on PO# 278205
11714	10983	7/14/2023	\$369,376.00
11775	11818	9/14/2023	\$300,679.12
11768	12128	9/30/2023	\$46,365.35
11830	12534	11/10/2023	\$40,335.16
12052	14011	2/14/2024	\$115,300.00
12070	14198	3/14/2024	\$133,478.99
12113	14839	4/14/2024	\$170,868.50
12158	14943	5/17/2024	\$200,000.00
12170	15264	4/14/2024	\$467,639.92
12207	15474	6/14/2024	\$374,319.17
12244	15884	7/14/2024	\$626,484.77
12278	16350	8/14/2024	\$218,974.28
12355	17286	9/14/2024	\$117,042.91
12389	17481	10/14/2024	\$539,764.25

\$3,720,628.42 TOTAL

University Corridor Phase I - Walker Rd to Alide Dominque - Excluding Intersections Engineering Design Payments to CSRS - PO #239512

Invoice #	Check#	Payment Date	Amount on PO# 239512
48836-A	324927	8/31/2021	\$107,284.27
48836-B	330928	12/10/2021	\$345,272.03
48836-C	330928	12/10/2021	\$277,857.46
49049	330928	12/10/2021	\$146,250.45
49313	330928	12/10/2021	\$57,567.49
49314	330928	12/10/2021	\$80,701.20
49825	342351	6/10/2022	\$1,213,106.56
49825A	348723	9/23/2022	\$339,752.87
50775	348723	9/23/2022	\$25,450.56
51008	355926	1/31/2023	\$52,889.45
51208	355926	1/31/2023	\$57,860.26

\$2,703,992.60 TOTAL



# Internal Memorandum

## Traffic, Roads, & Bridges Department Office of the Director (5102)

TO:

Rachel Godeaux

DATE: January 7, 2025

FROM:

Warren Abadie

SUBJECT:

Joint Council Ordinance

Agenda Item

Attached is an Ordinance and budget revision amending the FY 24/25 operating and capital budget of the Lafayette City-Parish Consolidated Government by increasing reimbursement revenues from State of Louisiana Facility Planning and Control for University Avenue Corridor, Project No. 50-J28-20-01 in the amount of \$13,925,000 and accounting for the required in kind match of \$4,666,667 and appropriating within the Traffic, Roads, & Bridges Department.

If you concur, please place the next appropriate Council agenda.

Should you have any questions, please do not hesitate to contact our office.

Warren Abadie, P.E.

Director of Traffic, Roads, & Bridges

WA/TS/ts

C: Project File

RECEIVED

JAN 1 3 2025

OFFICE OF THE CAO

## LAFAYETTE JOINT COUNCIL MEETING

## AGENDA ITEM SUBMITTAL FORM

1) JU	STIFIC	CATION.	FOR REQUE	A Joint Or	dinance of the Latayette City	Council and the
Lafay	ette Par	rish Counc	il Amending	the FY 24/25 O	perating and Capital Budget	of the Lafayette
City-I	Parish (	Consolidat	ed Governme	nt by increasing	reimbursement revenues fr	om the State of
Louis	iana Of	fice of Fac	cility Planning	and Control for	University Avenue Corrido	r, FP&C Project
No. 5	0-J28-2	0-01 in th	e amount of \$	13,925,000 and	accounting for the required i	in kind match of
\$4,66	6,667 a	nd approp	riating within	the Traffic, Road	ds, & Bridges Department.	
2) AC	TION	REQUES	TED: Adop	tion of ordinance	3	
3) RE	QUES	TED ACT	TION OF CO	UNCIL:		
	A) IN	TRODU	CTION:	February	4, 2025	
	B) FI	NAL ADO	OPTION:	February	18, 2025	San Carlotte The Art Time Control
4) DO	CUME	ENTATIO	N INCLUDE	ED WITH THIS	REQUEST:	
	A)	Cover M	Iemo from Dir	rector (1 page)		
	B)	Submitta	al Form (1 pag	(e)		
	C)	Ordinan	ce (1 page)			
	D)	Budget I	Revision ( pa	ge <b>\$</b> )		
5)	FISC	AL IMPA	CT:			
	Х	C F	iscal Impact (	Explain)		
	Unive	se reimbur rsity Aven	rsable revenue uue Corridor, F	s from State of I Project No. 50-J2	Louisiana Facility Planning a 28-20-01 in the amount of \$1 dges Department.	
		N	lo Fiscal Impa	ct		
				R	ECOMMENDED BY:	
					227	70 mm mm m m m m m m m m m m m m m m m m
				$\overline{\mathrm{D}}$	irector of Traffic, Roads, &	Bridges
				A	PPROVED FOR AGENDA	<b>\</b> :
					Caelul Abdea	eup
				C	hief Administrative Officer	

# DISPOSITION OF ORDINANCE NO. JO-009-2025

I.	February 4, 2025	February 18 , 2025	
	YEAS: Tabor, Richard,	YEAS: Tabor, Richard,	
	Guilbeau, Rubin	Stansbury, Guilbeau	
	NAYS: None	NAYS: None	
	ABSENT: Stansbury	ABSENT: Rubin	
	ABSTAIN: None	ABSTAIN: None	
	ABSTAIN: None	ADSTAIN. Noice	
	This ordinance was introduced:	Final disposition by City Council:	
	YEAS: Broussard, Naquin,	YEAS: Naquin,	
	Hebert, Hooks, Boudreaux	Hebert, Hooks, Boudreaux	
	NAYS: None	NAYS: None	
	ABSENT: None	ABSENT: Broussard	
	ABSTAIN: None	ABSTAIN: None	
<ol> <li>3.</li> <li>4.</li> </ol>	Hearing was published in the Advertiser of This ordinance was presented to the Mayor 2025, at 10:15 o'clockam.  Disposition by Mayor-President:  I hereby:  A. Approve this ordinance, the 20 o'clock pm.	or-President for approval on February 19,  CLERK OF THE COUNCIL  Hyday of February, 2025, at  lay of, 2025, at	
	C. Line item veto certain items this o'clockm., veto n	day of, 2025, at	
5.	Returned to Council Office with without v	veto message on <u>February 21</u> , 2025, at	
6.	Reconsideration by Council (if vetoed):		
	On, 2025, the the Mayor-President's veto.	Council did/refused to adopt this ordinance after	
7.	Returned to the Council Office without si	gnature of Mayor-President ( <i>unsigned</i> ) on ckm.	
	If not signed or vetoed by the Mayor-P ordinance was presented to him for action	resident, and ten days have elapsed since this n, same has been automatically approved.  CLERK OF THE COUNCIL	\
0	Full publication of this ordinance was ma	de in the Advertiser on February 21, 2025	

